

2015 ANNUAL REPORT



Photo Courtesy of Deb Porter

FRANCESTOWN NEW HAMPSHIRE



CONTACT INFORMATION

Town of Frankestown

www.frankestown-nh.gov



Selectmen's Office

27 Main Street, P.O. Box 5

Phone: 547-3469

Fax: 547-2622

Email: selectmensoffice@frankestownnh.org

Hours: Mon to Thurs 8:00am - 12:00pm

Tues 5:30 - 7:30pm & Wed 8:00am - 4:30pm

Town Clerk/Tax Collector

27 Main Street, P.O. Box 67

Phone: 547-6251

Fax: 547-2622

Email: townclerk@frankestownnh.org

Hours: Mon to Thurs 8:00am - 12:00pm

Tuesday 5:30pm - 7:30pm

Police Department

15 New Boston Road

EMERGENCY 911

Non-Emergency 547-2043

Dispatch: 547-6850

Fax: 547-6487

Email: fpd@frankestownpd.com

Fire Department

250 2nd NH Turnpike South

EMERGENCY 911

Non-emergency: 547-6664

Highway Department

242 2nd NH Turnpike South

Phone: 547-8841

Transfer Station

248 Todd Road

Phone: 547-8855

Hours: Wed 1:00pm-6:00pm (winter)

Wed 1:00pm- 8:00pm (summer)

Sat 8:30am-4:30pm

Sun 8:30am-1:00pm

Animal Control

Don Abbott: 546-3509

Library

52 Main Street

Phone: 547-2730

Email: frankestownlibrary@gmail.com

Email Children's Library:

kidlit52@gmail.com

Hours: Closed Monday

Tues 1:00pm – 5:00pm

Wed 10:00am – 12:00pm

1:00pm 5:00pm

Thurs 1:00pm – 6:00pm

Fri 10:00am – 12:00pm

1:00pm – 5:00pm

Sat 9:00am – 1:00pm

**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF
FRANCESTOWN
NEW HAMPSHIRE**



**FOR THE YEAR ENDING
DECEMBER 31, 2015**

Thank you to all who submitted photos for our Town Report.

TABLE OF CONTENTS

Contents

TOWN OFFICERS	1
2016 TOWN MEETING WARRANT.....	5
2016 BUDGET OF THE TOWN – MS-636	10
PROPOSED TRANSFER STATION ORDINANCE	14
REPORT OF THE BOARD OF SELECTMEN.....	19
REPORT OF THE TOWN ADMINISTRATOR.....	21
INDEPENDENT AUDITOR’S REPORT	22
DETAILED STATEMENT OF EXPENSES	24
2015 EMPLOYEE WAGES.....	37
2015 TAX RATE COMPUTATION.....	37
SCHEDULE OF TOWN PROPERTY.....	39
CAPITAL ASSETS OF THE TOWN	41
REPORT OF THE TREASURER.....	42
TOWN CLERK’S REPORT	46
BALANCE SHEET – GENERAL FUND	47
REPORT OF THE TRUSTEES OF FUNDS	48
DEBT SCHEDULE FOR THE TOWN OF FRANCESTOWN.....	49
REPORT OF THE BUDGET & ADVISORY COMMITTEE	50
CAPITAL IMPROVEMENT PLAN	51
REPORT OF THE FRANCESTOWN VOLUNTEER FIRE DEPARTMENT	54
REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER.....	57
AUXILIARY OF THE FRANCESTOWN VOLUNTEER FIRE DEPT.....	59
REPORT OF THE POLICE DEPARTMENT.....	61
REPORT OF THE HIGHWAY DEPARTMENT.....	63
REPORT OF THE ANIMAL CONTROL OFFICER.....	64
REPORT OF THE EMERGENCY MANAGEMENT DIRECTOR	65
REPORT OF THE BUILDING DEPARTMENT/CODE ENFORCEMENT.....	66
REPORT OF THE PUBLIC ASSISTANCE ADMINISTRATOR	67
REPORT OF THE TRANSFER STATION	68

REPORT OF THE WASTE DISPOSAL COMMITTEE	69
REPORT OF THE CONSERVATION COMMISSION	70
CONSERVATION FUND REPORT	72
ROAD IMPROVEMENT SUB-COMMITTEE	75
REPORT OF THE SOLAR-UP PROGRAM	76
REPORT OF THE SOUTHERN NH PLANNING COMMISSION	78
REPORT OF THE ZONING BOARD OF ADJUSTMENT	80
REPORT OF THE CEMETERY COMMISSION	81
REPORT OF THE HERITAGE COMMISSION	82
REPORT OF THE HERITAGE FUND	84
REPORT OF THE FRANCESTOWN HERITAGE MUSEUM	85
REPORT OF THE PATRIOTIC PURPOSES COMMITTEE	86
REPORT OF THE RECREATION COMMISSION	87
REPORT OF THE LIBRARY TRUSTEES	89
LIBRARY TREASURER'S REPORT	90
LIBRARY DIRECTOR'S REPORT	91
LIBRARY PROGRAMS AND EVENTS	93
REPORT FROM EXECUTIVE COUNCILOR DAVID WHEELER	94
VITAL STATISTICS	95
REPORT OF THE HISTORIAN	97
TOWN OF FRANCESTOWN ELECTION RESULTS	100
2015 TOWN MEETING MINUTES	101

TOWN OFFICERS

ELECTED OFFICIALS

MODERATOR

Paul H. Lawrence

Term Expires 2017

BOARD OF SELECTMEN

Abigail Arnold, Chair

Term Expires 2017

Scott S. Carbee

Term Expires 2016

Brad Howell

Term Expires 2018

TREASURER

Kimberlee A. Dalley

Term Expires 2017

Charles Pyle, Deputy (Appointed)

TAX COLLECTOR/ TOWN CLERK

Pamela A. Finnell

Term Expires 2017

Cathy Heinzman, Deputy (Appointed)

LIBRARY TRUSTEES

Deborah Rogers

Term Expires 2018

Elizabeth Hunter Lavalley

Term Expires 2016

Robin Haubrich

Term Expires 2017

Mark Pittman, Alternate

Term Expires 2018

Paul Lawrence

Term Expires 2016

Janet Hicks

Term Expires 2018

TRUSTEES OF TRUST FUNDS

Henry Kunhardt, Reporting Trustee

Term Expires 2017

Silas Little

Term Expires 2018

Donna Barbalato

Term Expires 2016

PUBLIC ASSISTANCE ADMINISTRATOR

Thomas P. Anderson, Jr.

Term Expires 2016

SUPERVISORS OF THE CHECKLIST

Barbara J. Carbee, Chair

Term Expires 2016

Catherine Gombas

Term Expires 2020

Thomas P. Anderson, Jr.

Term Expires 2018

CEMETERY COMMISSION

Polly Freese, Chair

Term Expires 2018

Ethel MacStubbs

Term Expires 2016

Elizabeth Wiederhold

Term Expires 2017

FIREWARDS

Brian Delahanty	Term Expires 2016
David Hanlon	Term Expires 2016
Lawrence Kullgren	Term Expires 2016
Celeste Lunetta	Term Expires 2016

PLANNING BOARD

Lawrence Ames, Chair	Term Expires 2018
Linda Kunhardt, Secretary/Minutes Clerk	Term Expires 2018
Robert Lindgren	Term Expires 2016
Abigail Arnold, Ex-officio	
Sarah Hibbard Pyle	Term Expires 2016
Betsy Hardwick, Alternate	Term Expires 2016
William McNeil, Alternate	Term Expires 2016
Henry G.W. Camirand, Alternate	Term Expires 2017
Lisa Bourbeau	Term Expires 2017
Prescott G. Tolman	Term Expires 2017

STATE SENATOR

Gerald H. Little	Term Expires 2016
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STATE REPRESENTATIVES

Frank Edelblut	Term Expires 2016
Richard D. McNamara	Term Expires 2016
Carol R. Roberts	Term Expires 2016
Kermit R. Williams	Term Expires 2016

OFFICIALS APPOINTED BY BOARD OF SELECTMEN

ZONING BOARD OF ADJUSTMENT

Silas Little, Chairman	Term Expires 2018
Sue Jonas	Term Expires 2018
Charles Pyle, Vice Chairman	Term Expires 2017
Janet Hicks, Alternate	Term Expires 2017
Michael Jones	Term Expires 2017
Scot Heath, Alternate	Term Expires 2016
Thomas Lowery	Term Expires 2016

BUDGET & ADVISORY COMMITTEE

John Thalhauser	Term Expires 2018
Nicholas F. Wilder	Term Expires 2018
Stewart Brock	Term Expires 2017
Charles Pyle, Chairman	Term Expires 2016
Henry Kunhardt, Vice Chairman	Term Expires 2016

CONSERVATION COMMISSION

Betsy Hardwick, Chair	Term Expires 2016
Don Crooker, Vice Chair	Term Expires 2018
Karin Holmes, Clerk	Term Expires 2016
Karen Fitzgerald	Term Expires 2018
Polly Freese, Alternate	Term Expires 2018
Scot Heath	Term Expires 2017
Don Shuffleton	Term Expires 2017
Barbara J. Carbee	Term Expires 2017
George Sanderson, Alternate	Term Expires 2017
Kelly Marshall, Alternate	Term Expires 2016

RECREATION COMMISSION

Robert Rokes, Chairman	Term Expires 2016
Paul McGrath	Term Expires 2018
Donna Noonan	Term Expires 2018
Christina Wohle	Term Expires 2017

HERITAGE COMMISSION

Elly Miles	Term Expires 2016
Michelle Ferencsik	Term Expires 2016
Lisa Stewart	Term Expires 2018
Barbara Caskie	Term Expires 2017
Barbara J. Carbee, Alternate	Term Expires 2018
Diane Curran, Alternate	Term Expires 2016

HIGHWAY SAFETY COMMITTEE

Henry Camirand	Term Expires 2018
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WASTE DISPOSAL COMMITTEE

Rebecca Moul, Chair	Term Expires 2016
Bruce Harrington	Term Expires 2016
Lee Davis	Term Expires 2017
Michael Tartalis	Term Expires 2017

PATRIOTIC PURPOSES COMMITTEE

Polly Freese	Term Expires 2016
Scott Carbee	Term Expires 2017
Richard Roberts	Term Expires 2018

CONVAL SCHOOL DISTRICT OFFICERS

Stephan Morrissey, School Board Member	Term Expires 2017
Tim Clark, Moderator	Term Expires 2018

CONVAL SELECTMEN'S ADVISORY COMMITTEE

Scott S. Carbee, Frankestown Representative

TOWN ADMINISTRATOR

Jamie Pike

ROAD AGENT

Gary Paige

BUILDING INSPECTOR/CODE ENFORCEMENT/DEPUTY HEALTH OFFICER

John Kendall (Effective 1/6/2016)

ANIMAL CONTROL OFFICER

Donald C. Abbott

HEALTH OFFICER

Kay Anderson

POLICE CHIEF

Chief Frederick G. Douglas, Jr.

Robert M. McAllister, Officer

Lester Milton, Officer

Phillip M. Marcellino, Officer

Christopher P. McGillicuddy, Officer

FIRE CHIEF

Chief Lawrence Kullgren

DIRECTOR OF EMERGENCY MANAGEMENT

Kevin Holdredge

Nicole Kjellquist, Deputy

HISTORIAN

Kris Holmes

KEEPERS OF THE CLOCK

Ben Cook - Daniel Grady - Silas Little - Warren Kiblin

SOUTHERN NH REGIONAL PLANNING COMMISSION REPRESENTATIVES

Scott Heath

Rebecca Harris, Alternate

Prescott G. Tolman

Jennifer Vadney, Alternate

2016 TOWN MEETING WARRANT

TOWN OF FRANCESTOWN

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Francestown in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Offices, 27 Main Street, in the Town of Francestown on Tuesday, the Eighth day of March next, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter set forth. The voting of Article 1 through 5 will be by official ballot, and the polls shall be open for balloting on said date at 10:00 o'clock in the forenoon and shall not close before 7:00 o'clock in the evening.

ARTICLE 1:

To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

ARTICLE 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add or amend language to Article IV: Signs to provide content neutrality? (By Official Ballot) *This proposal would provide for content neutral language.* The Planning Board voted 5-2 in favor of this article.

ARTICLE 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.10.3 Convenience Stores? (By Official Ballot) *This proposal would allow up to five chairs with a table for use but not for service.* The Planning Board voted 6-1 in favor of this article.

ARTICLE 4:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.12 Retail Stores, Offices and Businesses? (By Official Ballot) *This proposal would relax current requirements for parking.* The Planning Board voted 6-1 in favor of this article.

ARTICLE 5:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.10.2 Restaurants (interior alterations)? (By Official Ballot) *This proposal would amend current requirements for parking and sewage disposal facilities within the Village District yet maintain current requirements for parking and sewage disposal facilities outside the Village District.* The Planning Board voted 6-1 in favor of this article.

Pursuant to RSA 39:2a and the vote of the Annual Town Meeting in 1979, you are hereby notified the second session of the annual meeting of the Town of Frankestown will be held at the Frankestown Elementary School on Saturday, the Twelfth day of March next, at 10:00 o'clock in the forenoon, at which time the Town will act on the following subjects:

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED EIGHTY FIVE THOUSAND TWO HUNDRED EIGHTEEN DOLLARS (\$1,685,218) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 7:

To see if the Town will vote to repurpose and rename the Future Town Building Improvements Capital Reserve Fund to the Future Town Facilities Improvements Capital Reserve Fund. This will allow the funds to be used for improvements to existing Town facilities in addition to improvements to existing Town buildings. A two-thirds (2/3) majority vote is required. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of FIVE HUNDRED NINETY SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$597,500) to be added to the Capital Reserve Funds in the following manner:

\$7,500	Future Replacement of Fire Equipment
\$115,000	Future Replacement or Purchase of Highway Equipment
\$80,000	Future Repair and Replacement of Bridges
\$15,000	Future Replacement of Police Vehicles
\$100,000	Future Replacement of Fire Trucks
\$10,000	Future Appraisal of Real Estate
\$100,000	Future Town Building Improvements
\$170,000	Future Town Road Improvements

And to authorize the withdrawal of ONE HUNDRED SIXTY FIVE THOUSAND DOLLARS (\$165,000) from Unassigned Fund Balance and FOUR HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$432,500) to be raised by general taxation. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 9:

To see if the Town will vote to classify Cressy Hill Road as a Class V, Town maintained highway, in accordance with RSA 231:22-a, beginning at its intersection with Russell Station Road, and terminating at a point approximately sixty (60) feet south of the bridge over Rand Brook. The Board of Selectmen recommends this article 3-0.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000) to be added to the Master Plan Update Expendable Trust Fund with such sum to come from the Unassigned Fund Balance. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of ONE MILLION SEVEN HUNDRED THOUSAND DOLLARS (\$1,700,000) for the replacement of Town Bridges, such sum to be raised by the acceptance of State Bridge Aid funds in the amount of ONE MILLION THREE HUNDRED SIXTY THOUSAND DOLLARS (\$1,360,000) and to authorize the withdrawal of up to THREE HUNDRED FORTY THOUSAND DOLLARS (\$340,000) from the Future Repair and Replacement of Bridges Capital Reserve Fund, or to take any other action related thereto. This is a special non-lapsing warrant article until the project is complete or until December 31, 2021, whichever is sooner, pursuant to RSA 32:7(VI). A two-thirds (2/3) majority vote is required. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 12:

To see if the Town will vote to authorize the Board to acquire the property identified in the Town's tax records as Map 3 Lot 26, located on 2nd NH Turnpike South, upon the condition that this lot remain under Town ownership and that it be used as open space or as a cemetery. And to further authorize the Selectmen to assume any land use change taxes due or that may become due in exchange for the parcel. The Board of Selectmen recommends this article 2-1.

ARTICLE 13:

To see if the Town will vote to raise and appropriate TWO HUNDRED TWELVE THOUSAND FIVE HUNDRED DOLLARS (\$212,500) to purchase a rescue truck for the Fire Department, to be raised by the acceptance of donations in the amount of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) from the Auxiliary of the Frankestown Volunteer Fire Department and TWENTY THOUSAND DOLLARS (\$20,000) from the Mt. Crotchet Firefighters' Association and to further authorize the withdrawal of ONE HUNDRED NINETY THOUSAND DOLLARS (\$190,000) from the Fire Truck Capital Reserve Fund created for that purpose. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 14:

To see if the Town will vote to raise and appropriate ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) to purchase a payloador for the Highway Department, and to further authorize the withdrawal of ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) from the Highway Equipment Capital Reserve Fund created for that purpose. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 15:

To see if the Town will vote to raise and appropriate ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) to reconstruct that portion of Pleasant Pond Road northerly from the point where construction ended in 2014 to the Deering town line, and to further authorize the withdrawal of ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) from the Town Road Improvements Capital Reserve Fund created for that purpose. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 16:

To see if the Town will vote to raise and appropriate the sum of ONE THOUSAND EIGHT HUNDRED DOLLARS (\$1,800) to allow for the video recording and broadcast of board and committee meetings via live and recorded webcast, such sum to be raised by taxation, or to take any other action related thereto. During subsequent years, the costs associated with this service will be carried in the general operating budget. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 4-1.

ARTICLE 17:

To see if the Town will vote to raise and appropriate the sum of NINETY ONE THOUSAND DOLLARS (\$91,000) to complete various Town facility projects generally outlined but shall not be limited to:

\$30,000	For a new solar wall at the Fire Station
\$15,000	For geo-thermal efficiency improvements at the Library
\$5,000	For Police Station building needs
\$26,000	For the restoration and repair of Library windows
\$15,000	For Transfer Station facility needs

Such sum to be withdrawn from the "Future Town Building Improvements Capital Reserve", or take any other action related thereto. The Board of Selectmen recommends this article 2-1 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 18:

To see if the Town will vote to raise and appropriate the sum of TWENTY ONE THOUSAND SEVEN HUNDRED FIFTY FIVE DOLLARS (\$21,755) for the treatment of invasive milfoil in Scoby Pond (aka Haunted Lake), EIGHT THOUSAND SEVEN HUNDRED TWO DOLLARS (\$8,702) to be raised by the acceptance of grants and THIRTEEN THOUSAND FIFTY THREE DOLLARS (\$13,053) to be raised by taxation, or take any other action related thereto. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 19:

To see if the Town will vote to raise and appropriate the sum of THREE THOUSAND DOLLARS (\$3,000) to fund milfoil prevention efforts at Pleasant Pond by contributing to the funding of boat monitors between Memorial Day and Labor Day 2016, such sum to be raised by taxation, or to take any other action related thereto. The Board of Selectmen recommends this article 3-0 and the Budget Advisory Committee recommends this article 5-0.

ARTICLE 20:

To see if the Town will vote to adopt an ordinance in accordance with RSA 149-M:17 to require mandatory recycling and govern the use of the Francestown Transfer Station located at 248 Todd Road. The Board of Selectmen recommends this article 3-0.

ARTICLE 21:

To see if the Town will vote to establish, in accordance with RSA's 72:27a and 72:62, an exemption from a property's assessed value, for property tax purposes, when the property is equipped with one or more solar systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. By Petition.

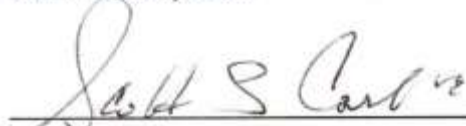
ARTICLE 22:

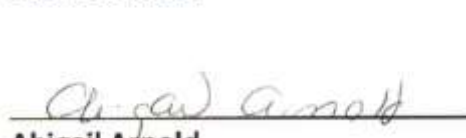
To transact any other business that may legally come before the Town.

Given under our hands and seal this eighth day of February, in the year of our Lord, Two Thousand Sixteen.

Francestown Board of Selectmen


Brad Howell, Chair


Scott S Carbee


Abigail Arnold



2016 BUDGET OF THE TOWN - MS-636

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	6	\$99,400	\$102,815	\$94,660	\$0
4140-4149	Election, Registration, and Vital Statistics	6	\$43,320	\$2,560	\$9,960	\$0
4150-4151	Financial Administration	6	\$39,100	\$70,889	\$78,220	\$0
4152	Revaluation of Property	6	\$11,375	\$9,002	\$11,000	\$0
4153	Legal Expense	6	\$35,500	\$50,051	\$27,000	\$0
4155-4159	Personnel Administration	6	\$175,250	\$151,341	\$175,751	\$0
4191-4193	Planning and Zoning	6	\$6,350	\$3,301	\$6,500	\$0
4194	General Government Buildings	6	\$74,650	\$76,656	\$74,750	\$0
4195	Cemeteries	6	\$13,800	\$11,915	\$13,015	\$0
4196	Insurance	6	\$32,105	\$32,103	\$31,365	\$0
4197	Advertising and Regional Association	6	\$2,400	\$2,362	\$2,586	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	6	\$146,925	\$153,684	\$169,615	\$0
4215-4219	Ambulance	6	\$22,600	\$22,509	\$35,949	\$0
4220-4229	Fire	6	\$58,350	\$56,467	\$64,350	\$0
4240-4249	Building Inspection	6	\$5,600	\$5,208	\$7,660	\$0
4290-4298	Emergency Management	6	\$500	\$0	\$500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	6	\$430,500	\$408,314	\$422,850	\$0
4313	Bridges	6	\$5,000	\$1,075	\$5,000	\$0
4316	Street Lighting	6	\$3,600	\$3,546	\$3,600	\$0
4319	Other	6	\$78,500	\$72,778	\$78,500	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	6	\$116,050	\$113,675	\$133,265	\$0
4325	Solid Waste Cleanup	6	\$2,500	\$2,137	\$3,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	6	\$0	\$35	\$50	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	6	\$8,270	\$8,190	\$8,240	\$0
Welfare						
4441-4442	Administration and Direct Assistance	6	\$20,000	\$5,080	\$13,190	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	6	\$33,000	\$33,208	\$34,535	\$0
4550-4559	Library	6	\$74,925	\$73,504	\$76,054	\$0
4583	Patriotic Purposes	6	\$1,200	\$1,095	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	6	\$1,400	\$827	\$1,456	\$0
4619	Other Conservation		\$26,500	\$23,542	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	6	\$50,000	\$50,000	\$67,500	\$0
4721	Long Term Bonds and Notes - Interest	6	\$27,529	\$27,828	\$33,896	\$0
4723	Tax Anticipation Notes - Interest	6	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$3,500	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$100,000	\$72,643	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,749,700	\$1,648,340	\$1,685,218	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4194	General Government Buildings	17	\$0	\$0	\$91,000	\$0
	Purpose: Town Facilities					
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$212,500	\$0
	Purpose: Rescue Truck					
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$180,000	\$0
	Purpose: Payloader					
4909	Improvements Other than Buildings	11	\$0	\$0	\$1,700,000	\$0
	Purpose: Bridge (Non-Lapsing 2020)					
4909	Improvements Other than Buildings	15	\$0	\$0	\$125,000	\$0
	Purpose: Pleasant Pond Road					
4915	To Capital Reserve Fund	8	\$0	\$0	\$597,500	\$0
	Purpose: CRF Funding					
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$2,000	\$0
	Purpose: Master Plan Fund					
Special Articles Recommended			\$0	\$0	\$2,908,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	19	\$0	\$0	\$3,000	\$0
	Purpose: Pleasant Pond					
4619	Other Conservation	18	\$0	\$0	\$21,755	\$0
	Purpose: Scoby Pond					
4909	Improvements Other than Buildings	16	\$0	\$0	\$1,800	\$0
	Purpose: Videography					
Individual Articles Recommended			\$0	\$0	\$26,555	\$0



Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$4,600	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	6	\$10,000	\$35,665	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$91	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	6	\$35,000	\$53,433	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	6	\$235,000	\$286,663	\$240,000
3230	Building Permits	6	\$5,000	\$8,282	\$4,000
3290	Other Licenses, Permits, and Fees	6	\$24,000	\$14,552	\$24,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	6	\$75,163	\$75,163	\$75,000
3353	Highway Block Grant	6	\$87,828	\$87,282	\$73,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	18, 11	\$6,000	\$18,364	\$1,368,702
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	6	\$22,000	\$19,099	\$19,500
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	6, 13	\$5,000	\$50,919	\$33,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	15, 11, 14, 17, 13	\$100,000	\$72,643	\$926,000
3916	From Trust and Fiduciary Funds	6	\$0	\$0	\$500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	8, 10	\$0	\$89,100	\$167,000
9999	Fund Balance to Reduce Taxes	6	\$0	\$45,000	\$65,000
Total Estimated Revenues and Credits			\$604,991	\$860,856	\$3,036,202

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,619,200	\$1,685,218
Special Warrant Articles Recommended	\$592,700	\$2,908,000
Individual Warrant Articles Recommended	\$26,500	\$26,555
TOTAL Appropriations Recommended	\$2,238,400	\$4,619,773
Less: Amount of Estimated Revenues & Credits	\$741,200	\$3,036,202
Estimated Amount of Taxes to be Raised	\$1,497,200	\$1,583,571



PROPOSED TRANSFER STATION ORDINANCE

MANDATORY RECYCLING and TRANSFER STATION ORDINANCE

The Town hereby adopts the following Ordinance for the operation of its public solid waste/recycling facility.

1. PURPOSE:

The purpose of this Ordinance is to:

- Provide for the disposal of Solid Waste in a safe, environmentally sound and economic manner.
- Provide adequate facilities for the transfer of wastes to proper disposal sites.
- Provide facilities for the reception of recyclable materials to be processed and sold to offset the cost of solid waste disposal.
- Establish mandatory recycling for all users of the Francestown solid waste/recycling facility.
- Recycling of designated materials is mandatory and applicable to all users of the Transfer Station/Recycling Center facilities.

2. OPERATION:

- Operation of the Transfer Station/Recycling Center will be supervised by the Board of Selectmen.
- Equipment will be operated only by authorized personnel.
- Hazardous waste will not be accepted at the Transfer Station/Recycling Center, except for clean, used motor oil which will be deposited in designated containers for use as furnace fuel. Household Hazardous Waste collections will be scheduled at a designated location, generally bi-annually.
- Waste will only be accepted during designated hours.
- Specific requirements for the separation of recyclables will be published as an appendix to this Ordinance which may be revised according to market conditions and will be distributed to all users.
- Only residential material collected within the limits of the Town of Francestown shall be disposed of at the Transfer Station/Recycling Center.

3. ADMISSION:

- No person will be permitted to use the facility without a current Transfer Station/Recycling Center/Beach vehicle permit (sticker). The Full time and Seasonal residents can obtain a sticker from the offices of the Town Clerk or Selectmen. Permits will be issued by the Town Clerk at the time of motor vehicle registration.
- The stickers shall be affixed to the lower left corner of the vehicle windshield where it will be clearly visible to the Transfer Station/Recycling Center attendant.
- Commercial haulers will not be permitted to use the facility.

- The facility is open to the public only during published operating hours and all municipal solid waste and recyclables shall be disposed of only at authorized locations within the facility. Any unauthorized person entering the Transfer Station/Recycling Center outside of published open hours is guilty of trespass and shall be charged with violating the terms of this Ordinance.
- Anyone who qualifies for admission and would like to use the facility for conducting polls, presenting a petition, campaigning, or for any other purpose that is within the public's best interest, shall do so in a place and manner, that protects the public safety and the safety of the employees, in accordance with rules adopted by the Board of Selectmen which shall be duly posted.
- Solicitors other than those described above and for commercial purposes shall not be allowed to conduct such activities within the Transfer Station facility. Anyone refusing to comply with this ordinance will be asked to leave; if they refuse the Franchestown Police Department will be notified and the person will be removed and may be subject to further enforcement, including the issuance of a summons and notice of fines, as directed by the Board of Selectmen as provided in RSA 149-M:17, II(b) and RSA 502-A:19-b.

4. COMPACTOR STATION:

- Only solid waste not designated for recycling or other specific disposal will be deposited in the compactor.
- Only authorized attendants will be permitted to operate the compactor.

5. RECYCLING FACILITY:

- Specific guidance, as approved by the Board of Selectmen, for items to be recycled will be published as an appendix to this Ordinance.
- All items submitted for recycling must be rinsed clean and dry.
- Only authorized attendants will be permitted to operate equipment in the recycling area.
- Any item deposited at the recycling center becomes the property of the Town of Franchestown.
- No removal of any items will be permitted without attendant permission. This includes all electronics, metals, wood, or other commodities. Items at the swap shop are not included.

6. FEES:

- Items such as tires, refrigerant containing appliances, construction debris or bulky items may require the payment of a fee for each item prior to depositing them at the Transfer Station/Recycling Center. The Selectmen are authorized to set appropriate fees for disposal of unique items. The fees will be posted and subject to change periodically to reflect the changing cost of disposal.
- By accepting the numbered permit, which conveys the privilege of using the Transfer Station/Recycling Center, the registered holder of the permit agrees to be liable to the Town for the proper use and all fees assessed against the respective numbered permit.

7. AUTHORITY:

- The Board of Selectmen are hereby authorized, without holding a hearing, to adjust the operating hours, separation procedures and recycling requirements as well as the disposal and permit fees to reflect the costs of operation and the ever changing market for recovered resources. As new opportunities for recycling are discovered they will be added by action of the Board of Selectmen.
- The Transfer Station/Recycling Center attendants have the authority to refuse the use of the facility to any person, business, or other user who is misusing the facility, failing to comply with, or is otherwise violating this Ordinance, or who does not have the proper permit, or is using a vehicle whose numbered permit has unpaid use fees outstanding.

8. WASTE DISPOSAL COMMITTEE:

- The Board of Selectmen has established a five member Waste Disposal Commission. Initial membership consists of two (2) 3-year terms, two (2) 2-year terms, and one (1) 1-year term. Appointments to the membership shall be made by the Board of Selectmen on an as needed basis in the case of vacancies or expired terms.
- The charge to the Commission is to make recommendations to the Board of Selectmen regarding the operation of the Transfer Station/Recycling Center and the implementation of mandatory recycling as passed by Warrant Article at the 1991 Town Meeting.
- The Commission or its individual members are not authorized to make unilateral decisions concerning personnel or the operation of the Transfer Station/Recycling Center.
- The Board of Selectmen retains the right to withdraw appointments to the Commission at any time.

9. UNACCEPTABLE MATERIALS:

The following materials will not be accepted at the Transfer Station/Recycling Center.

- Hazardous waste (except clean, used motor oil).
- Commercial Waste

10. BURN PILE:

- The Burn Pile is specifically licensed by the State of New Hampshire for the disposal of brush and untreated, unfinished wood, less than 5 inches in diameter. Manufactured wood products such as plywood, chipboard, pressed board and fiberboard are not accepted.
- Use of the burn pile is restricted to specific hours which are published, and generally separate from normal Transfer Station/Recycling Center operating hours.
- Un-authorized dumping at the burn pile may result in a loss of facility privileges.

11. SWAP SHOP:

- The Swap Shop has been established to provide an exchange point for clean, useable items and books.
- Donors to the Swap Shop will check with a Transfer Station/Recycling Center Attendant before leaving anything.
- The Board of Selectmen may authorize volunteers to staff the Swap Shop.
- Those volunteers are authorized to accept or reject any item that is offered for the Swap Shop.

12. PENALTY

Any person who violates this ordinance or any portion of this ordinance shall be subject to the following fines and penalties in accordance with RSA 149-M:17, II(a) & (b) and RSA 502-A:19-b

- 1st Offense: Written Warning
- 2nd Offense: \$25 plus any documented disposal cost
- 3rd offense: \$75 plus any documented disposal costs

All fees and disposal costs will be credited toward the recycling income account in the General Fund.

REPORT OF THE BOARD OF SELECTMEN

In 2015 real progress was seen in meeting and/or resolving most of the town's challenges, both on-going and new:

- The Woodward Hill Bridge reopened after a 2½ year closure and the new Juniper Hill Bridge was completed in October – total cost \$1,133,893 with a little over \$900,000 paid by the State. This is good news for at least 3 reasons: We get to use the bridges, we can resume the funding of road improvements and we are now more than half way through the replacement of our major State red-listed bridges
- An application to the National Historic Register has been submitted for the Town Common Complex, including the Beehive. The latter has received a \$90,000 LCHIP grant while the Heritage Commission is \$74,600 closer to funding the Town Hall project. It is hoped that this complex will be a tourist destination in addition to providing upgraded local facilities.
- In a right-to-know law suit Superior Court Judge Mangones denied most of the plaintiffs' requests and found that a lawsuit was not necessary to enforce compliance with the rest.
- New perspectives have been brought to the library geo-thermal system and work has been authorized to eliminate grit in the system and provide the information necessary to monitor the efficiency of the system.
- After a bumpy few months at the Transfer Station we have moved paper back outside and engaged Monadnock Disposal as the new hauler. While 2016 costs are projected to increase by approximately \$14,000 over 2015 (\$6,000 increase over \$2013), we will not incur additional costs for wet product nor have rejected recyclables being trashed.
- Of the 15 high priority recommendations in regard to Police Department operations, including the selection of the 'highest quality individual possible' as Chief, made by the town's insurer as part of a risk assessment study, all have been or are in the process of being implemented.
- We put a sizeable dent in the list of deferred maintenance and safety improvements with the installation of an exhaust system at the Fire Department and a paint job and new windows at the Town offices.
- Software that saves labor and delivers better customer service was installed in the Town Clerk/Tax Collector office with on-line payments to follow in 2016.
- Once again our department heads came through when asked. In response to the Selectmen's request to cut their spending to help offset unanticipated costs, they delivered - with the result that we were well below budget for the year. All of those savings will be applied against next year's tax rate.

Several of the above efforts will continue into 2016 and beyond; fundraising for the town hall project is on-going, additional alterations are proposed to improve the efficiency of the geo-thermal system, a \$15,000 appropriation to the Town Building Reserve for future improvements at the Transfer Station to reflect anticipated changes in the recycling market, \$5,000 to look at the expansion of the Police Department into the rest of the Town Hall Annex (or an alternative location), in order to address medium priority recommendations of the risk assessment study done a year ago, replacement of the aged solar wall at the

fire station which was damaged during snow removal in 2015 and repair/replacement of the windows in the original section of the library. These projects are all part of the on-going program to make necessary facility upgrades recommended by the Planning Board and funded from undesignated fund surplus. As a housekeeping matter, we are proposing a change in the name of the Town Building Improvement Reserve recommended by the Trustees of the Trust Funds to make clear that improvements to the Transfer Stations are authorized. Finally, in response to an apparent need for information about Board meetings, we are also proposing a minor annual expenditure of \$1800 to put a video camera in the downstairs conference room at the Town offices. This would allow all interested persons to follow the proceedings as they happen or after the fact.

In mid-February Town office hours will be extended to 7:30 on Tuesday evenings when the Town Clerk/Tax Collector's office is open. The Building Inspector's hours will also move to Tuesday evening.

As we head further into 2016 we have an opportunity, at Town Meeting, to get the year off to a strong start by resolving the lingering controversy over Cressy Hill Road. We are asking the Town to affirm the opinion of the majority of the Board of Selectmen that Cressy is a Class V Road from the intersection with Russell Station Road to approximately 60 feet beyond the south side of the bridge.

In the meantime, if you have not already done so, please make time to meet the employees who have joined us this past year and welcome Fred Douglas as Chief of Police; Phil Marcellino, Lester Milton, Chris McGillicuddy and Robert McAllister as police officers; Jamie Pike as Town Administrator; Cathy Hinzman as Deputy Town Clerk/Tax Collector and John Kendall as Building Inspector. We thank them as well as all our other employees and volunteers. If you are not on our team already, think about joining. It's not everywhere that you can be part of a 244 year old tradition.

Respectfully submitted,

Brad Howell, Chairman

Scott S Carbee

Abigail Arnold



REPORT OF THE TOWN ADMINISTRATOR

Change is the one constant that we all experience in our lives. There are changes that we look forward to and changes that we fear. However, one thing is for sure, things will not stay the same no matter how much we would like them to. When a change occurs, we have two choices in how to respond. We can despair that a change has come and assume that things will be worse, or we can look with excitement at the new possibilities that the change presents.

Two Thousand Fifteen was certainly a year of change for Francestown, from new bridges to new employees, a fresh coat of paint to new commands. As your new Town Administrator, I follow in the footsteps of a great person. Arriving in September, I hit the ground running with many tasks ahead of me with little time to settle in.

The budget process started immediately for me, and gave me the opportunity to be introduced to each department and meet our many wonderful employees and volunteers. Straight into the trenches, I can say that there is nary a piece of equipment or function I haven't had the chance to put my hands on, from fire engines to plow trucks, and heating systems to recyclables. This opportunity provided me with the base knowledge of how each department works from the ground up, and provided a great deal of insight into the budgetary matters of each. With the tremendous help of each department head, the Board of Selectmen and the Budget & Advisory Committee, I believe we have submitted to you, the voters, a fiscally responsible budget for 2016. Our goal was to curb costs without any decrease in services to the public. Yes, there were snags along the way.

Virtually each resident was impacted by operational changes at the Transfer Station during the fall. These changes were needed to meet the demands of our hauling and disposal contractor, but caused a burden to the residents, employees, and to the budget as well. Significant increases in hauling costs were experienced, which led the Town to seek a new contractor. I am pleased to report that the Town has contracted with Monadnock Disposal Service, Inc. of Jaffrey as the Town's new disposal and hauling contractor through 2020. Matt Peard, of MDS Inc., brought to Francestown a proposal that will stabilize costs over the next five years, and can provide future opportunities that will lead to increased revenues from the Town's recyclables.

One of the projects that attracted me to Francestown is the rehabilitation of the Town Hall. This building is steeped in so much history, and I have enjoyed listening to all the stories of this great hall. Although we may have not started the final phase of rehabilitation yet, I remain optimistic that there will be a day in our foreseeable future that the hammers will begin to swing again.

To our new employees, Fred Douglas, Cathy Hinzman, Phil Marcellino, Lester Milton, Christopher McGillicuddy, and Robert McAllister, we welcome you to Francestown.

To the Selectmen, board and committee members, and volunteers past and present, and to you the residents, I thank you for welcoming me with open arms to this wonderful and cherished community. I can only look forward to many years with you all. As we peer into 2016, change will happen and new opportunities will abound. With excitement, we can embrace them all with the love so deep in our hearts that we share for this community.

Respectfully submitted,

Jamie A Pike, Town Administrator

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Frankestown
Frankestown, NH

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Frankestown, New Hampshire as of and for the year ended December 31, 2014, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Frankestown, New Hampshire, as of and for the year ended December 31, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters*Required Supplementary Information*

The Town of Francestown has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Francestown's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

April 10, 2015

Roberts & Greene, PLLC

DETAILED STATEMENT OF EXPENSES

January 1 through December 31, 2015

		<u>Budget</u>	<u>Final</u>
4130-00	EXECUTIVE		
4130-10	Executive Payroll		
4130-11	Selectmens' Stipend	4,500	4,500.00
4130-12	Town Administrator Salary	55,000	52,346.67
4130-13	Other Administrative Wages	23,000	26,475.62
	Total Executive Payroll	<u>82,500</u>	<u>83,322.29</u>
4130-20	Other Executive Functions		
4130-21	Postage	750	1,134.18
4130-22	Office Supplies	1,000	2,155.71
4130-23	Professional Development	1,100	1,045.85
4130-24	Publications	150	-
4130-25	Travel Reimbursement	750	105.30
4130-26	Advertising/Postings	500	1,284.80
4130-27	Town Reports	2,500	2,332.59
4130-28	Town Website	2,000	500.00
4130-29	Contracted Services	3,500	6,698.65
4130-30	Miscellaneous	1,000	701.71
4130-31	Document Management	125	37.10
4130-32	Software Support (QB/Avitar)	3,525	3,497.00
4130-33	Printing Services	-	-
	Total Other Executive Functions	<u>16,900</u>	<u>19,492.89</u>
	TOTAL EXECUTIVE	<u>99,400</u>	<u>102,815.18</u>
4140-00	ELECTION, REGISTRATION & VITAL STATISTICS		
4140-10	Elections		
4140-11	Supervisors of the Checklist	1,600	1,195.00
4140-12	Moderator	-	-
4140-13	Ballot Clerks/Counters	-	-
4140-14	Other Election Expenses	2,000	1,365.31
	Total Elections	<u>3,600</u>	<u>2,560.31</u>
	TOTAL ELECTIONS	<u>3,600</u>	<u>2,560.31</u>
4150-00	FINANCIAL ADMINISTRATION		
4150-10	Town Clerk / Tax Collector		
4150-11	TwnClrk/TxColl Salary	36,050	35,042.21
4150-12	Deputy TwnClrk/TxColl Wages	13,000	12,204.25
4150-13	Postage	3,400	2,154.83
4150-14	Office Supplies	800	371.99
4150-15	Professional Development	1,435	634.00
4150-16	Publications	150	36.00
4150-xx	MA Supplies	660	-
4150-17	Travel Reimbursement	1,900	1,509.24

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4150-18	Advertising	250	51.25
4150-19	Dog Tags and Supplies	150	127.29
4150-20	Registration Renewal Letters	75	60.43
4150-21	Software Support & Supplies	6,250	6,270.79
4150-22	Tax Recording Fees	1,200	976.65
	Total Town Clerk / Tax Collector	65,320	59,438.93
4150-30	Treasury		
4151-31	Treasurer Payroll	1,500	1,500.00
4151-32	Postage	700	-
4151-33	Office Supplies	75	-
4151-34	Travel Reimbursement	500	-
4151-35	Bank Fees	100	-
4151-36	Auditing and Financial Reporting	10,000	9,950.00
4151-xx	Checks	600	-
4151-37	Miscellaneous	25	-
	Total Treasury	13,500	11,450.00
	TOTAL FINANCIAL ADMINISTRATION	78,820.00	70,888.93
4152-00	REVALUATION OF PROPERTY		
4152-10	General Assessing		
4152-11	Contract Assessing	10,000	8,986.00
4152-xx	Postage	25	-
4152-xx	Recording Fees	350	16.49
	Total General Assessing	10,375.00	9,002.49
4152-20	Tax Map Updates	1,000	-
	TOTAL REVALUATION OF PROPERTY	11,375.00	9,002.49
4153-00	LEGAL EXPENSE		
4153-01	Legal/Defense/Claims	18,500	38,869.37
4153-02	Utility Value Defense	17,000	11,182.09
	TOTAL LEGAL EXPENSE	35,500.00	50,051.46
4155-00	PERSONNEL ADMINISTRATION		
4155-01	Social Security / Medicare	41,015	38,180.70
4155-02	NH Retirement	37,500	28,716.67
4155-03	Health Insurance	63,000	55,983.74
4155-04	Health Stipend	15,860	12,655.84
4155-05	Short Term Disability	1,000	710.10
4155-06	Unemployment Insurance	2,675	2,674.00
4155-07	Workers' Compensation	12,450	12,420.00

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4155-08	Employee Retention	1,750	-
	TOTAL PERSONNEL ADMINISTRATION	175,250.00	151,341.05
4191-00	LAND USE AND COMMUNITY RESOURCES		
4191-10	Planning Board and ZBA		
4191-11	Land Use Clerk	2,000	624.76
4191-12	Postage	500	293.82
4191-13	Printing	50	225.00
4191-14	Office Supplies	100	-
4191-15	Professional Development	150	581.47
4191-16	Publications	250	-
4191-17	Advertising	1,000	883.46
4191-18	Recording Fees	200	-
4191-19	Professional Planning	1,000	-
4191-21	Completeness Review	100	-
	Total Planning Board and ZBA	5,350	2,608.51
4191-30	Heritage Commission		
4191-31	Office Supplies	150	40.45
4191-32	Postage	200	150.97
4191-33	Printing	250	330.78
4191-34	Grant/Fund Raising Expenses	250	170.00
4191-XX	Bank Fees	100	-
4191-xx	Miscellaneous	50	-
	Total Heritage Commission	1,000	692.20
	TOTAL LAND USE AND CMTY RESOURCES	6,350.00	3,300.71
4194-00	GENERAL GOVERNMENT BUILDINGS		
4194-10	Janitorial & Maintenance Services		
4194-11	Janitorial Payroll	5,000	3,194.61
4194-12	General Maintenance Payroll	6,000	3,810.60
4194-13	Supplies	1,000	967.80
	Total Janitorial & Maintenance	12,000	7,973.01
4194-20	Town Offices (Red School)		
4194-22	Internet	1,500	1,533.60
4194-23	Telephone	2,000	2,112.51
4194-24	Heating Fuel	4,500	3,425.32
4194-25	Electricity	3,600	3,539.09
4194-26	Water		
4194-26	Copier Lease etc.	2,600	2,550.23
	Total Town Offices	14,200	13,160.75

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4194-30	Thulander Building		
4194-31	Electricity		
4194-32	Miscellaneous	500	500.95
	Total Thulander Building	500	500.95
4194-60	Town Clock	250	236.75
4194-80	Information Technology		
4194-81	IT Service Contract	7,500	6,765.00
4194-82	IT Infrastructure	4,700	4,879.99
	Total Information Technology	12,200	11,644.99
4194-90	General Building Expenses		
4194-91	Water - The Annex	2,500	2,231.05
4194-92	Repairs and Service	13,500	17,183.19
4194-93	Facility Painting	5,000	-
4194-94	Alarm Service	3,000	3,830.00
4194-95	Building Furnishings	1,000	-
4194-96	Groundskeeping	6,500	8,470.00
4194-97	Septic Service	2,000	960.00
4194-98	Contracted Services	1,000	-
4194-99	Heating System Service	1,000	10,465.59
	Total General Building Expenses	35,500	43,139.83
	TOTAL GENERAL GOV'T BUILDINGS	74,650	76,656.28
4195-00	CEMETERIES		
4195-01	Professional Development	150	110.00
4195-02	Supplies	100	102.27
4195-03	Electricity	150	195.96
4195-04	Groundskeeping	12,200	10,865.04
4195-05	Cemetery Repairs	600	300.00
4195-06	Landscaping Maintenance	500	300.00
4195-09	Miscellaneous	100	42.00
	TOTAL CEMETERIES	13,800	11,915.27
4196-00	PROPERTY AND LIABILITY INSURANCE	32,105	32,103.00
4197-00	REGIONAL ASSOCIATIONS		
4197-01	Regional Planning Commission	1,000	985.32
4197-02	NH Municipal Association	1,400	1,377.00

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
	TOTAL REGIONAL ASSOCIATIONS	2,400	2,362.32
4210-00	POLICE		
4210-10	Payroll		
4210-11	Police Chief Wages	53,800	75,228.62
4210-12	FT Officer Wages		
4210-13	PT Officer Wages	43,500	36,112.29
4210-14	Special Duty Pay	1,000	208.80
4210-xx	Office Administrator	2,000	-
4210-15	Animal Control Officer	1,000	1,000.00
	Total Payroll	101,300	112,549.71
4210-20	Administration Expenses		
4210-21	Postage	150	139.80
4210-22	Software Licensing and Support	300	300.00
4210-23	Office Supplies	600	1,377.82
4210-24	Professional Development	1,000	834.47
4210-25	Publications	275	100.00
4210-26	Office Equipment	500	64.98
4210-27	Advertising	100	284.69
	Total Administration Expenses	2,925	3,101.76
4210-30	Building Expenses		
4210-31	Internet	900	1,405.43
4210-32	Electricity	1,400	1,189.86
4210-33	Telephone	2,500	3,310.46
4210-34	Heating Fuel	3,000	2,598.55
	Total Building Expenses	7,800	8,504.30
4210-40	Other Services		
4210-41	School Program	275	-
4210-42	Contract Prosecutor	6,800	6,763.00
4210-43	Dispatch	13,200	13,188.00
4210-44	Animal Care	275	-
	Total Other Services	20,550	19,951.00
4210-50	Equipment and Supplies		
4210-51	Weapon/Pistol/Rifle & Lock	475	-
4210-52	Ammunition	1,500	-
4210-53	Medical Supplies	225	-
4210-54	Uniforms	1,500	1,883.95
4210-55	Radio Equipment & Repair	950	545.94
4210-56	Cruiser Equipment & Repair	3,000	3,900.63
4210-57	Fuel	6,700	3,246.46

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
	Total Equipment and Supplies	14,350	9,576.98
	TOTAL POLICE	146,925	153,683.75
4215-00	AMBULANCE SERVICE	22,600	22,509.41
4220-00	FIRE DEPARTMENT		
4220-10	Payroll	1,700	1,700.00
4220-20	Administration Expenses		
4220-21	Postage	100	17.25
4220-22	Professional Development	3,000	515.00
4220-23	Association Dues	400	844.00
4220-24	Office Supplies	500	40.98
4220-25	Other Administrative Expenses	200	85.70
	Total Administration Expenses	4,200	1,502.93
4220-30	Dispatch Services	19,700	19,518.00
4220-40	Equipment and Supplies		
4220-41	Fire Equipment	4,500	3,739.63
4220-42	Medical Equipment & Supplies	2,000	1,614.41
4220-43	Uniforms (PPE)	3,500	4,635.16
4220-44	Forest Fires & Equipment	1,000	396.13
	Total Equipment and Supplies	11,000	10,385.33
4220-50	Equipment Maintenance		
4220-51	Fire Apparatus Maintenance	6,000	10,181.10
4220-52	Pump Maintenance	1,500	255.00
4220-53	Radio Maintenance	1,500	2,716.42
4220-54	SCBA Maintenance	1,500	186.13
4220-55	Dry Hydrant Repair / Installation	250	-
4220-56	Fuel, Diesel	2,250	1,960.11
4220-57	Fuel, Gasoline	500	342.30
4220-59	Miscellaneous	50	-
	Total Equipment Maintenance	13,550	15,641.06
4220-60	Building Expenses		
4220-61	Internet	500	497.40
4220-62	Electricity	2,900	2,421.64
4220-63	Telephone	500	732.89
4220-xx	Heating Fuel		996.26
4220-64	Propane/Heat	2,800	1,725.38
4220-65	Other Building Repairs and Maint.	1,500	1,346.53
	Total Building Expenses	8,200	7,720.10

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
	TOTAL FIRE	58,350	56,467.42
4240-00	BUILDING INSPECTION		
4240-01	Building Inspector Payroll	4,400	4,525.00
4240-02	Office Supplies and Code Books	100	21.02
4240-03	Professional Development	200	-
4240-04	Travel Reimbursement	400	302.47
4240-05	Telephone	360	360.00
4240-06	Miscellaneous	140	-
	TOTAL BUILDING INSPECTION	5,600	5,208.49
4290-00	EMERGENCY MANAGEMENT		
4290-01	Mobile Generator	250	-
4290-02	Professional Development	200	-
4290-03	Office Supplies etc.	50	-
	TOTAL EMERGENCY MANAGEMENT	500	-
4312-00	HIGHWAYS AND STREETS		
4312-10	Payroll		
4312-11	Full-time Wages	134,200	133,849.13
4312-12	Part-time Wages	43,150	41,151.02
4312-13	Overtime	30,000	20,388.11
	Total Payroll	207,350	195,388.26
4312-20	Other Administrative Expenses		
4312-21	Office Supplies	400	167.59
4312-22	Professional Development	400	75.00
4312-23	Advertising	250	41.00
4312-24	Membership Dues	100	-
4312-25	Uniforms (PPE)	2,500	2,699.11
4312-26	Medical & Drug Testing	900	326.00
	Total Other Admin. Expenses	4,550	3,308.70
4312-30	Highway Garage Expenses		
4312-31	Internet	550	497.40
4312-32	Electricity	3,900	3,466.39
4312-33	Telephone	700	899.10
4312-34	Propane / Heat	7,500	5,964.22
4312-35	Bldg. Maintenance	1,500	2,398.32
	Total Highway Garage Expenses	14,150	13,225.43
4312-40	Materials		
4312-41	Road Salt / Additives	50,000	50,895.69
4312-42	Winter Sand	17,000	17,000.00

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4312-43	Gravel / Processing	21,500	21,500.00
4312-44	Calcium Chloride	6,000	5,902.00
4312-45	Culvert/Grates	10,000	11,934.79
4312-46	Street and Traffic Signs	1,500	418.25
4312-47	Erosion Control (fabric, seeding, etc.)	400	-
	Total Materials	106,400	107,650.73
4312-50	Equipment & Maintenance		
4312-51	Truck Repair	5,000	10,113.47
4312-52	Truck Parts	6,500	15,543.22
4312-53	Heavy Equipment Repair	4,000	583.65
4312-54	Heavy Equipment Parts	4,000	4,522.42
4312-55	MV Registrations and Inspections	550	604.00
4312-56	Tires	4,000	3,213.64
4312-57	Welding and Tools	2,200	1,396.24
4312-58	Cutting Edges	6,600	3,342.69
4312-59	Chains	1,500	-
4312-60	Plow and Sander Repair	4,300	4,573.84
4312-61	Small Equipment Purch and Repair	700	893.42
4312-62	Supplies and Lubricants	4,500	4,982.27
4312-63	Radio Maintenance	750	-
4312-64	Fuel - Gasoline	6,500	3,619.36
4312-65	Fuel - Diesel	29,000	21,177.48
4312-66	Miscellaneous	50	-
	Total Equipment & Maintenance	80,150	74,565.70
4312-70	Other Services		
4312-71	Mowing	4,500	4,900.00
4312-72	Tree Cutting	1,500	100.00
4312-73	Equipment Rental	9,300	9,175.00
4312-74	Engineering	2,600	-
	Total Other Services	17,900	14,175.00
	TOTAL HIGHWAYS & STREETS	430,500	408,313.82
4312-90	ASPHALT	78,500	72,777.54
4313-00	BRIDGES	5,000	1,075.29
4316-00	STREET LIGHTING	3,600	3,545.91
	TOTAL HIGHWAYS AND STREETS	517,600	485,712.56
4324-00	SOLID WASTE DISPOSAL		
4324-10	Payroll	37,850	39,867.94

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4324-20	Administration Expenses		
4324-21	Postage	250	-
4324-22	Printing	350	-
4324-23	Professional Development	350	175.00
4324-24	Travel Reimbursement	150	48.30
4324-25	Supplies	1,200	280.72
4324-26	Uniforms (PPE)	200	181.37
4324-27	Association Dues	100	109.34
	Total Administration Expenses	2,600	794.73
4324-30	Buildings & Grounds Expenses		
4324-31	Electricity	950	736.26
4324-32	Telephone	550	482.63
4324-33	Propane / Heat	350	138.24
4324-34	Building Repairs	500	589.75
4324-35	Toilet Rental	1,200	987.40
4324-36	Contracted Services (Container packing)	5,500	5,013.50
4324-37	Equipment Maintenance	500	-
	Total Buildings & Grounds Expenses	9,550	7,947.78
4324-40	Solid Waste Disposal & Recycling		
4324-41	Municipal Solid Waste (MSW)	36,750	38,851.07
4324-42	Construction and Demolition (C&D)	9,500	9,216.37
4324-43	Recycling - Tires	600	369.00
4324-44	Recycling - Glass	3,600	3,412.65
4324-45	Recycling - Mixed Paper	8,800	6,963.26
4324-46	Recycling - Co-Mingled (Tin, Plastic)	700	3,249.54
4324-47	Recycling - Aluminum	600	400.00
4324-48	Recycling - Electronics	1,300	2,602.67
4324-49	Hshld Hazardous Waste Collection	4,000	-
4324-xx	Miscellaneous	200	-
	Total Solid Waste Disposal & Recycling	66,050	65,064.56
	TOTAL SOLID WASTE DISPOSAL	116,050	113,675.01
4325-00	LANDFILL TESTING AND MAINTENANCE	2,500	2,136.57
4411-00	HEALTH ADMINISTRATION	75	35.00
4415-00	HEALTH AGENCIES		
4415-01	Mondanock Family Services	1,955	1,953.00
4415-02	Home Health Care, Hospice	1,215	1,212.00
4415-03	Red Cross	250	250.00
4415-04	Project Lift	200	200.00
4415-05	Meals On Wheels	75	75.00
4415-06	Grapevine	4,000	4,000.00

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4415-07	Contoocook Transportation	500	500.00
	TOTAL HEALTH AGENCIES	8,195	8,190.00
4441-00	WELFARE - ADMINISTRATION		
4441-01	Welfare Officer Payroll	1,090	1,090.00
4441-02	Other Administration Expenses	75	-
4441-XX	Miscellaneous	35	-
	TOTAL WELFARE - ADMINISTRATION	1,200	1,090.00
4442-00	WELFARE - DIRECT ASSISTANCE	18,800	3,990.33
4520-00	PARKS AND RECREATION		
4520-10	Payroll		
4520-11	Recreation Director	4,500	4,000.00
4520-12	Lifeguards	11,200	11,659.76
4520-13	Swim Instructor	1,100	530.00
	Total Payroll	16,800	16,189.76
4520-20	Administration Expenses		
4520-21	Postage	100	-
4520-22	Supplies	300	68.64
4520-23	Beach Lease	3,000	3,000.00
4520-29	Miscellaneous	175	105.00
	Total Administration Expenses	3,575	3,173.64
4520-30	Equipment and Grounds		
4520-31	Electricity	425	373.43
4520-32	Telephone	425	421.11
4520-33	Water	500	148.80
4520-34	Toilet Rental	1,850	1,681.22
4520-xx	Field Maintenance	500	2,273.20
4520-36	Landscaping & Field Maintenance	3,500	3,142.49
4520-37	Equipment	400	1,033.25
	Total Equipment and Grounds	7,600	9,073.50
4520-40	Programs		
4520-41	Little League	3,200	3,112.79
4520-42	Fishing Derby	950	943.00
4520-43	Other Programs	875	715.78
	Total Programs	5,025	4,771.57
	TOTAL PARKS AND RECREATION	33,000	33,208.47
4550-00	LIBRARY		
4450-10	Payroll		

Detailed Statement of Expenses December 31, 2015

	Budget	Actual
4450-11 Library Staff	45,250	42,926.95
4450-12 Custodial	2,700	2,292.38
Total Payroll	47,950	45,219.33
4450-20 Administration Expenses		
4450-21 Postage	200	182.79
4450-22 Office Supplies	500	746.97
4450-23 Professional Development	150	224.00
4450-24 Travel Reimbursement	175	90.20
4450-25 Service Contracts (IT and Copier)	3,300	3,338.17
4450-26 Reading Programs	2,000	1,887.14
4450-27 Software Licensing and Support	425	439.00
Total Administration Expenses	6,750	6,908.27
4450-30 Books and Periodicals		
4450-31 Periodicals	727	636.97
4450-32 Library Books	10,100	10,625.39
Total Books and Periodicals	10,827	11,262.36
4450-40 Building & Equipment Expenses		
4450-41 Electricity	6,200	6,831.47
4450-42 Telephone	1,600	2,111.41
4450-43 Water	398	382.50
4450-44 Building Repair	400	614.00
4450-45 Equipment / Repair	800	174.97
Total Building and Equip Expenses	9,398	10,114.35
TOTAL LIBRARY	74,925	73,504.31
4583-00 PATRIOTIC PURPOSES		
4583-01 Memorial Day	200	192.74
4583-02 Veterans' Day	400	400.49
4583-03 Other Patriotic Purposes	600	501.35
TOTAL PATRIOTIC PURPOSES	1,200	1,094.58
4611-00 CONSERVATION		
4611-01 Postage	90	7.35
4611-02 Printing	120	-
4611-03 Office Supplies	26	-
4611-04 Professional Development	390	500.82
4611-05 Advertising	82	-
4611-06 Professional Services	100	-
4611-07 Association Dues	242	242.00
4611-08 Education and Outreach	325	77.00

Detailed Statement of Expenses December 31, 2015

		Budget	Actual
4611-09	Miscellaneous	25	-
TOTAL CONSERVATION		1,400	827.17
TOTAL OPER BUDGET BEFORE DEBT		1,542,170	1,474,330.07
4700-00	DEBT SERVICE		
4711-10	Principle - Long Term Bonds and Notes		
4711-11	Principle - Conservation Bond	50,000	50,000.00
4721-10	Interest - Long Term Bonds and Notes		
4721-11	Interest - Conservation Bond	27,529	27,827.50
4723-10	Interest - Tax and Rev. Anticipation Notes	3,501	-
TOTAL DEBT SERVICE		81,030	77,827.50
TOTAL OPERATING BUDGET EXPENSES		1,623,200	1,552,157.57



Detailed Statement of Expenses December 31, 2015

		<u>Budget</u>	<u>Actual</u>
NON-CAPITAL WARRANT ARTICLES			
MILFOIL MITIGATION			
	Pleasant Pond	2,500	2,500.00
	Scoby Pond	<u>24,000</u>	<u>21,042.00</u>
	TOTAL MILFOIL MITIGATION	<u>26,500</u>	<u>23,542.00</u>
4903-00	Buildings		
4903-01	Miscellaneous Projects (annual)	<u>100,000</u>	<u>72,643.35</u>
	Total Buildings	<u>100,000</u>	<u>72,643.35</u>
	TOTAL CAPITAL OUTLAYS	<u>100,000</u>	<u>72,643.35</u>
4910-00	INTERFUND OPER. TRANSFERS OUT		
4915-00	Transfers to Capital Reserve Funds		
4915-01	Bridges	205,000	205,000.00
4915-03	Fire Equipment	7,500	7,500.00
4915-04	Fire Trucks	25,000	25,000.00
4915-05	Highway Equipment	125,000	125,000.00
4915-06	Police Vehicles	15,000	15,000.00
4915-07	Revaluation of Real Estate	10,000	10,000.00
4915-08	Town Buildings	100,000	100,000.00
4915-09	Cemetery	1,600	1,600.00
4915-10	Road Improvements		
	Total Transfers to Cap. Reserve Funds	<u>489,100</u>	<u>489,100.00</u>
4916-00	Transfers to Expendable Trust Funds		
4916-01	Gen. Cemetery Maint Tr. Fund	1,600	1,600.00
4916-02	Master Plan Tr. Fund	<u>2,000</u>	<u>2,000.00</u>
	Total Transfers to Exp. Trust Funds	<u>3,600</u>	<u>3,600.00</u>
	TOTAL INTERFUND OPER. TRANSFERS OUT	<u>492,700</u>	<u>492,700.00</u>

2015 EMPLOYEE WAGES

ABBOTT, DONALD C	\$1,076.93	KULLGREN, NICOLE C	\$25.38
AMMON, WALTER D	\$2,700.88	KURAS, EMMA C	\$1,752.75
ANDERSON, JR, THOMAS P	\$1,165.00	KURAS, GRAY C	\$3,279.38
ARNOLD, ABIGAIL	\$1,700.00	LAMBERT, REBECCA A	\$2,878.87
AYERS, HEATHER S	\$7,074.15	LAWRENCE, PAUL H	\$240.00
BARBALATO, DONNA M	\$5,163.50	LONG, PATRICIA L	\$2,593.04
BEHRING, RUTH	\$99.69	MARCELLINO, PHILLIP M	\$4,670.00
BELL, STEPHEN P	\$27,231.41	MCALLISTER, ROBERT M	\$6,815.00
BRANLEY, MICHAEL T	\$37,029.16	McAULEY, WILLIAM F	\$21.75
BRIEN-BAKER, WENDY A	\$112.00	McCLARY, ELAINE T	\$832.50
BROCK, CAROL A	\$20,606.42	McGILLICUDDY, CHRISTOPHER P	\$3,345.00
CALLAHAN, MARTHA	\$24,750.00	MILES, ELSPETH M	\$21.75
CAMPBELL, CLYDE S	\$13,156.25	MILLER, RICHARD O	\$4,932.49
CARBEE, BARBARA J	\$597.50	MILTON, SR., LESTER P	\$2,600.00
CARBEE., SCOTT S.	\$1,400.00	MORGAN, GEORGE W.	\$14,065.95
CILLEY, GEORGE C	\$22,833.76	MORGAN, JR., GEORGE W.	\$21,273.84
DALLEY, KIMBERLEE P	\$1,500.00	NAEGELI, PHYLLIS A.	\$272.50
DANFORTH, JEFFREY W	\$10,515.31	NIGHTINGALE, JONATHAN A	\$997.50
DOUGLAS, JR., FREDERICK G	\$34,452.50	NOONAN, DONNA L	\$4,000.00
FARRELL, MARY T	\$17,003.45	PAIGE, GARY W	\$59,117.48
FILLMORE, JACQUELINE L	\$1,780.00	PAIGE, JOHN E	\$9,984.21
FINNELL, PAMELA A	\$35,025.14	PAIGE, THOMAS W.	\$2,573.37
FOOTE MILLER, JO-ANN	\$160.00	PIKE, JAMIE A	\$15,384.64
GIFFIN, JOHN F	\$840.00	ROBERGE, GLENN A	\$635.45
GOMBAS, CATHERINE	\$240.00	SIMS, DONALD H.	\$4,079.24
HARDWICK, BETSY, L.	\$350.00	SMITH, LEONARD L.	\$46,541.20
HARRINGTON, MONICA L	\$25.38	ST. CYR, JASON C.	\$45,623.63
HINZMAN, CATHY J	\$11,075.50	ST. CYR, KAREN A	\$97.88
HOWELL, ANDREW B	\$1,050.00	ST. CYR, PAUL A	\$76.93
HUNTER, EDWARD J	\$4,237.00	ST. JEAN, CHRISTOPHER R	\$419.25
KIBLIN, WARREN H	\$3,936.45	WATSON, BENJAMIN A.	\$97.88
KULLGREN, DAVID W	\$500.00	WING, ASHLYNN M	\$4,037.50
KULLGREN, LAWRENCE R	\$1,288.41	WOHLE, WILLIAM R	\$76.93
			<hr/>
			\$554,039.08

2015 TAX RATE COMPUTATION

Town of Francestown

Gross Appropriations	\$ 2,242,400.00
Less: Revenues	\$ (743,191.00)
Add: Overlay	\$ 64,556.00
War Service Credits	<u>\$ 40,500.00</u>

Net Town Appropriation \$ 1,604,265.00

Approved Town Tax Effort \$ 1,604,265.00

School District

Net Local School Budget (Gross Approp. - Revenues)	\$ 3,356,721.00
Less: Adequate Education Grant	\$ (390,166.00)
State Education Taxes	<u>\$ (452,169.00)</u>

Approved School Tax Effort \$ 2,514,386.00

State Education Taxes

Equalized Value (no utilities) X	\$ 2.410	
\$187,734,021.00		\$ 452,169.00

County Portion

Due to County \$ 241,426.00

Approved County Tax Effort \$ 241,426.00

Total Property Taxes Assessed	\$ 4,812,246.00
Less: War Service Credits	\$ (40,500.00)
Total Property Tax Commitment	<u><u>\$ 4,771,746.00</u></u>

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$ 1,604,265	\$ 191,387,521	\$ 8.38
County	\$ 241,426	\$ 191,387,521	\$ 1.26
Local Education	\$ 2,514,386	\$ 191,387,521	\$ 13.14
State Education	\$ 452,169	\$ 187,734,021	\$ 2.41
Total	\$ 4,812,246		\$ 25.19

SUMMARY INVENTORY OF VALUATIONS – MS-1

(Modified for Presentation Purposes)

Land and Buildings	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2015 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		12,345.34	\$1,160,377
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		16.00	\$840
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		2,996.34	\$58,549,304
G Commercial/Industrial Land (Do Not include Utility Land)		686.01	\$2,049,200
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		16,043.69	\$61,759,721
I Tax Exempt & Non-Taxable Land		2,634.94	\$6,010,848
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			\$118,657,300
B Manufactured Housing as defined in RSA 674:31			\$519,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$6,957,300
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$126,134,300
G Tax Exempt & Non-Taxable Buildings			\$7,521,900
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynosmos/apparatus/poles/wires/fixtures of all kinds			\$3,653,500
B Other Utilities (Total of Section B from Utility Summary)			.
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$191,547,521
6 Certain Disabled Veterans RSA 72:36-a			
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV			
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$191,547,521
12 Blind Exemption RSA 72:37		0	
Amount granted per exemption		\$0	\$0
13 Elderly Exemption RSA 72:39-a & b		2	\$160,000
14 Deaf Exemption RSA 72:38-b		0	
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		0	
Amount granted per exemption		\$0	\$0
16 Wood-Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Exemption RSA 72:62		0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV		0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$160,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$191,387,521
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$3,653,500
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$187,734,021

SCHEDULE OF TOWN PROPERTY

As of December 31, 2015

Map	Lot	Sublot	Street	Acres	Value
1	2	4	GREENFIELD RD	5	\$52,800
1	10	0	FARRINGTON RD	25	\$53,000
1	13	0	FARRINGTON RD	61	\$90,500
1	16	1	GREENFIELD RD	16.73	\$122,200
2	20	0	DRISCOLL HILL RD	52	\$37,600
3	28	0	2ND NH TURNPIKE S	16.2	\$258,700
3	46	0	RUSSELL STATION RD	52.83	\$111,900
3	56	0	CLARKVILLE RD	0.2	\$12,000
3	91	1	JOURNEYS END RD	10	\$517
4	3	0	BACKLAND	1.4	\$101
4	4	0	BACKLAND	181	\$13,057
4	5	0	JOSLIN RD	445.24	\$319,600
4	6	0	BULLARD HILL RD	134	\$184,300
4	11	0	EAST RD	1.1	\$79
4	16	0	EAST RD	17.9	\$1,291
5	52	0	MAIN ST	1	\$5,200
5	67	0	TODD RD	6	\$5,100
5	68	0	248 TODD RD	11.8	\$205,000
6	25	1	FERSON RD	27.91	\$189,100
7	2	0	MOUNTAIN RD	50.898	\$3,671
7	3	1	EAST RD	141.135	\$233,440
7	6	0	MOUNTAIN RD	115.5	\$95,592
7	6	A	BENNINGTON RD	0	\$51,800
8	46	0	TORY PINES RD	300.34	\$191,500
8	63	0	BENNINGTON RD	39	\$92,900
8	71	0	OLD COUNTY RD NORTH	2	\$14,000
8	74	0	SHATTUCK POND RD	250	\$383,600
8	76	0	OLD COUNTY RD NORTH	22	\$86,000
8	78	1	OLD COUNTY RD NORTH	1	\$5,200
8	84	0	PLEASANT POND RD	64	\$191,300
8	89	1	PLEASANT POND RD	3	\$500
8	91	0	PLEASANT POND RD	7	\$1,200
11	4	0	SHATTUCK POND RD	90.3	\$163,100
12	5	0	242 2ND NH TURNPIKE S	10.21	\$392,000
12	5	0	242 2ND NH TURNPIKE S		\$236,300
12	8	0	2ND NH TURNPIKE S	0.25	\$37,100
12	16	0	NEW BOSTON RD	1.265	\$196,700
13	6	0	27 MAIN ST	1.2	\$336,100
13	20	0	52 MAIN ST	1	\$532,300
13	26	0	MAIN ST	1	\$187,200
13	29	0	15 NEW BOSTON RD	0.4	\$198,500
13	41	0	2 NEW BOSTON RD	1	\$483,200
13	42	A	27 GREENFIELD RD	0	\$29,200
14	19	0	MAIN ST	2.6	\$60,100

CAPITAL ASSETS OF THE TOWN

As of December 31, 2015

Capital Assets in Francestown are defined as all land, buildings, and real property (itemized on Schedule of Town Property) and other property with a value of \$5,000 or greater and a useful life of three years or more.

Vehicles & Equipment		Value
1983 Chevrolet Forestry	Fire Department	\$20,000.00
1989 Pierce Saber Pumper M1	Fire Department	\$157,002.00
1995 Mack Pumper T1	Fire Department	\$135,000.00
2001 550XL Rescue Van Ford	Fire Department	\$100,000.00
2006 Customer Pumper KME	Fire Department	\$320,999.00
2011 International Fire Truck	Fire Department	\$225,000.00
2011 Chevrolet Tahoe Cruiser	Police Department	\$28,500.00
2013 Ford Explorer Cruiser	Police Department	\$38,000.00
2006 7400 International Truck	Highway Department	\$54,074.00
2007 M2 106V Freightliner Truck	Highway Department	\$122,858.00
2007 Mack Dump Truck	Highway Department	\$165,000.00
2010 Mack Dump Truck	Highway Department	\$185,000.00
2001 John Deere 554H Loader	Highway Department	\$100,000.00
2006 Kubota 2350 Tractor	Highway Department	\$20,000.00
2013 John Deere Road Grader	Highway Department	\$303,290.00
2014 F550 Ford Truck	Highway Department	\$38,299.00
Other		
2 Noyes Paintings	Library	\$24,000.00
Abbot - Downing Concord Coach	Heritage Museum	\$600,000.00
Historic Four Wheeled Hay Wagon	Heritage Museum	\$5,000.00
Winter Hearse	Heritage Museum	\$10,000.00
Hunneman Hand Tub	Heritage Museum	\$75,000.00
Wheeled Hearse	Heritage Museum	\$20,000.00

The source for this list is the Town's summary of exposures maintained by Primex.

REPORT OF THE TREASURER

Year Ending December 31, 2015

This Report is Unaudited and is subject to Audit adjustments for Fiscal 2015

Balance in the Treasury Account as of December 31 2014 \$2,079,163.89

Cash Receipts from::

Tax Collector Receipts	\$4,841,697.44
Town Clerk Revenue	\$292,629.50
Selectmen Receipts	\$1,003,333.19
Interest	\$1,179.05
Total Receipts	\$6,138,839.18

Outflows:

Expenditures	\$6,396,279.22
Bounced Checks	\$5,608.05
Total Outflows	\$6,401,887.27

2015 Net Cash Flow -\$263,048.09

Calculated Balance as of December 31, 2015 \$1,816,115.80

Book Balance as of December 31, 2015 \$1,816,115.80

Bank Balance December 31, 2015 \$1,819,199.26

Balance in the Conservation Commission Account as of December 31, 2014 \$14,989.93

Revenue

Grant income	\$800.00
Donations	\$100.00
Change of Use Revenue	\$4,330.00
Misc	\$0.00
Total Revenue	\$5,230.00

Expenses

Land Protection	\$0.00
Forest Management	\$0.00
Misc	\$0.00
Total Expenses	\$0.00

2015 Net Cash Flow \$5,230.00

Calculated Balance as of December 31, 2015 \$20,219.93

Book Balance as of December 31, 2015 \$20,219.93

Bank Balance December 31, 2015 \$20,219.93

Balance in the Heritage Commission Account as of December 31, 2014 \$56,299.10

Revenue

Donations-Designated	\$73,371.73
Donations-Undesignated	\$70.00
Grants	\$1,000.00
Interest	\$116.06
Total Revenue	\$74,557.79

Expense

Town Hall renovations	\$9,541.87
Fundraising Expense and Grant Writing Exp	\$1,210.00
Misc	\$396.35
Total Expense	\$11,148.22

2015 Net Cash Flow \$63,409.57

Calculated Balance as of December 31, 2015 \$119,708.67

Book Balance as of December 31, 2015 \$119,708.67

Bank Balance December 31, 2015 \$119,708.67

TAX COLLECTOR'S REPORT – MS-61

For the Municipality of Franconia, Year Ending December 31, 2015

(Modified for Presentation Purposes)



New Hampshire
Department of
Revenue Administration

**2015
MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$323,666.17			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$767.16)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$4,761,018.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$9,200.00		
Yield Taxes	3185	\$35,664.54		
Excavation Tax	3187	\$90.56		
Other Taxes	3189			
<div style="display: flex; align-items: center;"> - <input style="margin: 0 5px;" type="text"/> ▼ </div>				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	2013	2012
Property Taxes	3110	\$4,965.85			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<div style="display: flex; align-items: center;"> - <input style="margin: 0 5px;" type="text"/> ▼ </div>					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,809.62	\$19,446.95		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$4,813,981.41	\$343,113.12		
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New Hampshire
Department of
Revenue Administration

**2015
MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$4,467,287.90	\$148,877.85		
Resident Taxes				
Land Use Change Taxes	\$900.00			
Yield Taxes	\$35,119.04			
Interest (Include Lien Conversion)	\$3,784.62	\$17,972.95		
Penalties	\$25.00	\$1,474.00		
Excavation Tax	\$90.56			
Other Taxes				
Conversion to Lien (Principal Only)		\$173,798.32		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$337.12	\$990.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$297,591.67			
Resident Taxes				
Land Use Change Taxes	\$8,300.00			
Yield Taxes	\$545.50			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$4,813,981.41	\$343,113.12		



New Hampshire
Department of
Revenue Administration

**2015
MS-61**

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2014	Year: 2013	Year: 2012	
Unredeemed Liens Balance - Beginning of Year		\$98,009.01	\$63,869.77	
Liens Executed During Fiscal Year	\$186,664.39			
Interest & Costs Collected (After Lien Execution)	\$2,797.98	\$6,937.70	\$20,436.53	
-				
Add Line				
Total Debits	\$189,462.37	\$104,946.71	\$84,306.30	

Summary of Credits				
Last Year's Levy	2014	2013	2012	
Redemptions	\$33,391.27	\$34,501.10	\$63,869.77	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$2,797.98	\$6,937.70	\$20,436.53	
-				
Add Line				
Abatements of Unredeemed Liens	\$26,084.48			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$127,188.64	\$63,507.91		
Total Credits	\$189,462.37	\$104,946.71	\$84,306.30	

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Pamela

Preparer's Last Name

Finnell

Date

Jan 15, 2016

NOTE: THE TAX COLLECTOR'S OFFICE SUBMITS PROPERTY TAX BILLS SEMI-ANNUALLY (RSA 76:15A, RSA 76:13) FOR TAXES DUE ON OR AROUND JULY 1 AND DECEMBER 1. RESIDENTS ARE RESPONSIBLE FOR PAYING PROPERTY TAXES ON OR BEFORE THE DUE DATES.

CURRENT YEAR TAXES PAID AFTER THE DUE DATES WILL ACCRUE INTEREST AT A RATE OF 12%.

IF YOU DO NOT RECEIVE A PROPERTY TAX BILL BY THE 2ND WEEK OF JUNE FOR JULY TAXES OR THE 2ND WEEK OF NOVEMBER FOR DECEMBER TAXES YOU SHOULD CONTACT THE TAX COLLECTOR'S OFFICE IMMEDIATELY.

TOWN CLERK'S REPORT

December 31, 2015

TYPE	QTY	\$ AMOUNT
Automobile Permits	2,416	276,041.00
MA Supply Fees		349.50
Dog Licenses/State Portion		937.00
Dog Licenses/Town Portion		1,356.00
Dog Mail Fee		19.00
Dog License Late Fees		452.00
	# of Dogs	
	479	
Marriage Licenses/Fee Paid to State		377.00
Copies of Vital Statistics/State Portion		235.00
Voter Checklist		375.00
Rebates to Town Clerk		12,046.50
Misc. town Fees/Registry		0.00
Return Check Fees		175.00
Town Mail Fee		425.00
		<hr/>
TOTAL		\$292,788.00

**A reminder that all dogs over 3 months old should be licensed by April 30th of each year. There is a \$25.00 civil forfeiture fee if your dog is not licensed by June 1st, RSA 466:13.

NOTE: Please be sure to bring current rabies certificate(s) with you when licensing your dog(s).

Licenses available at the Town Clerk's office during regular business hours.

Respectfully Submitted,

Pamela Finnell, Town Clerk

BALANCE SHEET – GENERAL FUND
As of December 31, 2015

ASSETS

Cash and Cash Equivalents	\$ 1,816,540.80
Receivables	
Property Taxes	\$ 497,137.66
Accounts	\$ 628.33
Interfund	\$ 408,866.61
Prepaid Items	\$ 1,395.00
Total Assets	<u>\$ 2,724,568.40</u>

LIABILITIES AND FUND BALANCES

Liabilities:

Accounts Payable	\$ 33,680.68
Accrued Salaries & Benefits	\$ 11,920.98
Intergovernmental	\$ 1,489,032.50
Interfund	\$ 4,150.00
Tax Credits	\$ (18.19)
Other	\$ 14,652.00
Total Liabilities	<u>\$ 1,553,417.97</u>
 Fund Balance	 <u>\$ 1,171,150.43</u>
Total Liabilities and Fund Balance	<u><u>\$ 2,724,568.40</u></u>

REPORT OF THE TRUSTEES OF FUNDS

As of December 31, 2015

Date of Creation	Name of Trust Fund	PRINCIPAL					INCOME				Total Trust Fund End of Year
		Balance Beginning of Year	New Funds Created	Gains or (Losses)	(Withdrawn) or (Expended)	Balance End of Year	Balance Beginning of Year	Income During Year	(Expended)	Balance End of Year	
NON-EXPENDABLE PRIVATE TRUSTS:											
	PERPETUAL CARE CEMETERY FUNDS	\$ 29,527.93	\$ -	\$ 70.28	\$ -	\$ 29,598.22	\$ 3,962.93	\$ 689.63	\$ (500.00)	\$ 4,152.56	\$ 33,750.77
1968	ABBIE A DODGE CEMETERY FUND	9,335.69	-	22.22	-	9,357.91	923.54	211.25	-	1,134.79	10,492.70
1852	LEVI WOODBURY EDUCATION FUND	1,305.46	-	3.11	-	1,308.57	4,656.91	122.78	-	4,779.69	6,088.26
1899	GEORGE H. BIXBY LIBRARY FUND	1,217.42	-	2.90	-	1,220.32	25.22	25.59	(25.22)	25.59	1,245.91
1943	ALLISON B. HILL LIBRARY FUND	1,782.41	-	4.24	-	1,786.65	36.92	37.46	(36.92)	37.47	1,824.12
1974	C. & M. VOSE LIBRARY FUND	1,779.79	-	4.24	-	1,784.03	36.88	37.41	(36.88)	37.41	1,821.43
	TOTAL NON-EXPENDABLE PRIVATE TRUSTS	\$ 44,948.70	\$ -	\$ 106.99	\$ -	\$ 45,055.69	\$ 9,642.41	\$ 1,124.12	\$ (599.02)	\$ 10,167.51	\$ 55,223.20

EXPENDABLE PRIVATE TRUSTS:

2009	PUBLIC ASSISTANCE FUND	\$ 1,903.81	\$ 650.00	\$ -	\$ (870.73)	\$ 1,683.08	\$ 1.85	\$ 2.11	\$ (1.85)	\$ 2.10	\$ 1,685.18
2011	RECREATION FUND	9,796.52	907.92	-	-	10,704.44	36.92	10.86	-	47.79	10,752.23
2011	VADNEY CEMETERY FUND	26.15	-	-	-	26.15	0.10	0.03	-	0.13	26.28
2014	THULANDER MUSEUM FUND	4,336.43	1,820.00	-	(1,844.37)	4,312.06	-	4.79	-	4.79	4,316.85
	TOTAL EXPENDABLE PRIVATE TRUSTS	\$ 16,062.91	\$ 3,377.92	\$ -	\$ (2,715.10)	\$ 16,725.73	\$ 38.87	\$ 17.79	\$ (1.85)	\$ 54.81	\$ 16,780.54

EXPENDABLE PUBLIC TRUSTS:

2004	GENERAL CEMETERY MTC TRUST	\$ 16,550.74	\$ 1,600.00	\$ -	\$ (1,806.07)	\$ 16,344.67	\$ 37.68	\$ 16.38	\$ (37.68)	\$ 16.38	\$ 16,361.05
2014	MASTER PLAN UPDATE FUND	\$ 9,089.27	\$ 2,000.00	-	\$ (6,701.97)	\$ 4,387.30	\$ -	\$ 8.98	\$ -	\$ 8.98	\$ 4,396.28
	TOTAL EXPENDABLE PUBLIC TRUSTS	\$ 25,640.01	\$ 3,600.00	\$ -	\$ (8,508.04)	\$ 20,731.97	\$ 37.68	\$ 25.36	\$ (37.68)	\$ 25.36	\$ 20,757.33

CAPITAL RESERVE FUNDS:

1955	REPLACEMENT OF FIRE TRUCKS	\$ 138,381.34	\$ 25,000.00	\$ 5.45	\$ -	\$ 163,386.79	\$ 2,722.12	\$ 557.26	\$ -	\$ 3,279.37	\$ 166,666.17
1960	PURCHASE OF HIGHWAY EQUIPMENT	19,612.46	125,000.00	0.77	-	144,613.23	69.54	77.73	-	147.27	144,760.51
1983	IMPROVE NEW CEMETERY LANDS	34,243.83	1,600.00	1.35	-	35,845.18	2,125.32	143.63	-	2,268.95	38,114.13
1968	REPLACE / PURCHASE FIRE EQUIPMEN	21,965.81	7,500.00	0.86	-	29,466.67	150.07	87.34	-	237.41	29,704.08
1975	REPLACEMENT OF POLICE CRUISER	11,590.35	15,000.00	0.46	-	26,590.81	142.63	46.34	-	188.97	26,779.78
1976	FUTURE LIBRARY BUILDING	160.08	-	0.01	-	160.08	2,399.03	10.11	-	2,409.14	2,569.22
1986	REVALUATION OF PROPERTY	5,747.04	10,000.00	0.23	-	15,747.27	107.70	23.12	-	130.82	15,878.09
1990	PURCHASE OF RECREATION LANDS	77,077.13	-	3.03	-	77,080.16	42,507.57	472.27	-	42,979.84	120,060.01
1994	TOWN BUILDING IMPROVEMENTS	42,207.21	100,000.00	1.66	(72,150.93)	70,057.94	492.42	168.63	(492.42)	168.63	70,226.57
1994	TOWN ROAD IMPROVEMENTS	2,049.17	-	0.08	-	2,049.26	119.90	8.57	-	128.47	2,177.72
2005	REPLACEMENT OF TOWN BRIDGES	496,288.87	205,000.00	19.54	(115,100.29)	586,208.12	1,869.40	1,967.37	(1,869.40)	1,967.38	588,175.49
2005	NON-PRESSURE WATER SUPPLIES	25,472.79	-	1.00	-	25,473.80	743.24	103.53	-	846.77	26,320.57
	TOTAL CAPITAL RESERVE FUNDS	\$ 874,796.09	\$ 489,100.00	\$ 34.44	\$ (187,251.22)	\$ 1,176,679.31	\$ 53,448.94	\$ 3,665.91	\$ (2,361.82)	\$ 54,753.03	\$ 1,231,432.34

DEBT SCHEDULE FOR THE TOWN OF FRANCESTOWN

NEW HAMPSHIRE MUNICIPAL BOND BANK

Date Prepared	7/21/06		
Bonds Dated	8/15/06	Amount of Loan to be Paid	\$985,745.00
Interest Start Date: 205 days	7/20/06	Premium	\$14,255.00
First Interest Payment	2/15/07	Total Received	\$1,000,000.00
True Interest Cost	4.5600%		

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Total Payment	Year
	2/15/07				26,686.88	26,686.88		
1	8/15/07	985,745.00	50,745.00	5.000%	23,432.38	74,177.38	100,864.26	
	2/15/08				22,163.75	22,163.75		
2	8/15/08	935,000.00	50,000.00	5.000%	22,163.75	72,163.75	94,327.50	
	2/15/09				20,913.75	20,913.75		
3	8/15/09	885,000.00	50,000.00	5.000%	20,913.75	70,913.75	91,827.50	
	2/15/10				19,663.75	19,663.75		
4	8/15/10	835,000.00	50,000.00	4.000%	19,663.75	69,663.75	89,327.50	
	2/15/11				18,663.75	18,663.75		
5	8/15/11	785,000.00	50,000.00	4.000%	18,663.75	68,663.75	87,327.50	
	2/15/12				17,663.75	17,663.75		
6	8/15/12	735,000.00	50,000.00	5.000%	17,663.75	67,663.75	85,327.50	
	2/15/13				16,413.75	16,413.75		
7	8/15/13	685,000.00	50,000.00	5.000%	16,413.75	66,413.75	82,827.50	
	2/15/14				15,163.75	15,163.75		
8	8/15/14	635,000.00	50,000.00	5.000%	15,163.75	65,163.75	80,327.50	
	2/15/15				13,913.75	13,913.75		
9	8/15/15	585,000.00	50,000.00	5.000%	13,913.75	63,913.75	77,827.50	
	2/15/16				12,663.75	12,663.75		
10	8/15/16	535,000.00	50,000.00	5.000%	12,663.75	62,663.75	75,327.50	
	2/15/17				11,413.75	11,413.75		
11	8/15/17	485,000.00	50,000.00	5.000%	11,413.75	61,413.75	72,827.50	
	2/15/18				10,163.75	10,163.75		
12	8/15/18	435,000.00	50,000.00	4.500%	10,163.75	60,163.75	70,327.50	
	2/15/19				9,038.75	9,038.75		
13	8/15/19	385,000.00	50,000.00	4.625%	9,038.75	59,038.75	68,077.50	
	2/15/20				7,882.50	7,882.50		
14	8/15/20	335,000.00	50,000.00	4.625%	7,882.50	57,882.50	65,765.00	
	2/15/21				6,726.25	6,726.25		
15	8/15/21	285,000.00	50,000.00	4.750%	6,726.25	56,726.25	63,452.50	
	2/15/22				5,538.75	5,538.75		
16	8/15/22	235,000.00	50,000.00	4.750%	5,538.75	55,538.75	61,077.50	
	2/15/23				4,351.25	4,351.25		
17	8/15/23	185,000.00	50,000.00	4.625%	4,351.25	54,351.25	58,702.50	
	2/15/24				3,195.00	3,195.00		
18	8/15/24	135,000.00	45,000.00	4.700%	3,195.00	48,195.00	51,390.00	
	2/15/25				2,137.50	2,137.50		
19	8/15/25	90,000.00	45,000.00	4.750%	2,137.50	47,137.50	49,275.00	
	2/15/26				1,068.75	1,068.75		
20	8/15/26	45,000.00	45,000.00	4.750%	1,068.75	46,068.75	47,137.50	
TOTALS			\$985,745.00		\$487,599.26	\$1,473,344.26	\$1,473,344.26	

REPORT OF THE BUDGET & ADVISORY COMMITTEE

INTRODUCTION

As directed by a vote of the 1978 Town Meeting, the duties of the Budget and Advisory Committee are:

To advise and assist the Selectmen as requested,

To participate with the Selectmen in the preparation and final compilation of the annual Town Budget, and

To publish and post not less than fifteen (15) days prior to Town Meeting in two or more conspicuous locations within the Town its findings and recommendations with regard to each item of the budget and all articles proposing capital expenditures as approved by the Board of Selectmen.

BUDGET CONSIDERATIONS

The focus of the Committee during recent years has been and remains various issues:

Operating Budget Expenses: The Committee remains concerned over increases to the budget, working with the Town Administrator and Selectmen on Town expenses. Perpetual and institutionalized increases to the budget are of special concern.

Infrastructure: Over the past few years funds have been allocated in the operating budget and through the funding of reserves to meet ongoing repairs and maintenance for buildings, roads and bridges. While progress has been made, major projects (bridges and Town Hall) remain a priority.

Medical Insurance: Annual increases to health insurance costs continue and the BAC advocates diligence to control future costs.

Fuel: Reductions in fuel costs are reflected in the budget.

Continuation of Existing Services to the Town: The Budget Committee, Selectmen and Town Administrator work to create a budget that maintains the existing level of services to residents.

2016 BUDGET

During the past year the Committee met with the Town Administrator, Selectmen and Department Heads to review current year spending and spending proposals for the 2016 budget. The Budget & Advisory Committee held several meetings to review these proposals and discuss recommendations. All meetings are open to the public and held in the meeting room at the Town Offices; notices are posted in the Post Office and Town Office. Interested parties are always encouraged to attend.

For more information on the 2016 budget and other warrant articles, please see the Budget & Advisory Committee's findings and recommendations that will be published prior to Town Meeting. These findings will be posted at the Frankestown Post Office, Library, Town Office and on the Town website.

And finally, thanks to my fellow Committee members, Stewart Brock, Henry Kunhardt, John Thalhauser and Nick Wilder, for their participation in and dedication to the preparation of our 2016 budget recommendations.

Respectfully Submitted,

Charles M. Pyle, III

Chairman Frankestown Budget & Advisory Committee

CAPITAL IMPROVEMENT PLAN (2016-2021)

The primary purpose of the Town's Capital Improvement Plan (CIP), which is created by the Planning Board and recommended to the Board of Selectmen for implementation, is to provide a valuable planning tool to help the Town anticipate, prioritize, coordinate and manage its capital expenditures. In Frankestown, a capital expenditure is generally considered an appropriation for something that costs \$5,000 or more and has a useful life of at least three years. Frankestown's CIP also considers non-capital items that appear on the warrant, such as milfoil treatment and prevention and reassessment of property.

The Planning Board met three times in November and December to review the proposed CIP, meet with department heads and committee chairs, and consider the financial implications for the plan in both the short and long term.

A re-established Road Improvement Program Sub-Committee worked diligently this year to set a path for major road reconstruction and funding planning. The Committee recommended funding of \$170,000 in each of the next 5 years and \$220,000 in the 6th year. This funding will go towards completing Pleasant Pond Road, reconstructing Bible Hill Road and forecasting the reconstruction of Red House Road in 2022.

Other major changes from the previous year's report recommend the funding of the next bridge replacement a year earlier to accommodate engineering and design work ahead of time should the project be moved up by the State. In order to accommodate other prioritizations, general building improvements was reduced to \$50,000 in 2016 and to \$30,000 in future years, and is planned to be funded from unassigned fund balance.

The summary of this year's CIP is provided to assist you in your decision making at Town Meeting. If you would like a copy of the complete plan or have any questions about the plan and how it is prepared, please contact the Planning Board.

Respectfully submitted,

Jamie A Pike

Town Administrator

1st Year of CIP as Compared to 2016 Town Warrant

Expense Item	CIP Proposal	Warrant Proposal	Est. Tax Impact
Capital Reserve Funding			
Fire Trucks	\$110,000	\$100,000	\$0.52
Fire Equipment	\$7,500	\$7,500	\$0.04
Highway Equipment	\$115,000	\$115,000	\$0.60
Police Vehicles	\$15,000	\$15,000	\$0.08
Road Improvements	\$170,000	\$170,000	\$0.89
Bridge Replacement	\$80,000	\$80,000	\$0.42
Town Building Improvement	\$50,000	\$100,000	\$0.52
Reappraisal	\$10,000	\$10,000	\$0.05
Use of Unassigned Fund Bal.	<u>(\$100,000)</u>	<u>(\$165,000)</u>	<u>(\$0.86)</u>
Subtotal	\$457,500	\$432,500	\$2.26
Expendable Trust Funds			
Master Plan	\$2,000	\$2,000	UFB
Cemetery Improvement	<u>\$1,600</u>	<u>\$0</u>	<u>\$0.00</u>
Subtotal	\$3,600	\$2,000	\$0.00
Other Warrant Items			
Bridge Replacement	\$1,700,000	\$1,700,000	CRF, ST
Rescue Truck	\$210,000	\$212,500	CRF, D
Building Projects	\$50,000	\$91,000	CRF
Pleasant Pond Milfoil	\$2,500	\$3,000	\$0.02
Scoby Pond Milfoil	\$20,000	\$21,755	\$0.08
Payloader	\$185,000	\$180,000	CRF
Pleasant Pond Road	<u>\$170,000</u>	<u>\$125,000</u>	<u>CRF</u>
Subtotal	\$2,337,500	\$2,333,255	\$0.10
Gross Appropriations	\$2,898,600	\$2,932,755	
Less Revenues	(\$2,353,200)	(\$2,484,202)	
Net Appropriations	<u>\$545,400</u>	<u>\$448,553</u>	<u>\$2.36</u>

Note 1: Estimated Tax Impact per \$11,000 of assessed property valuation is based on actual warrant proposal. Calculations are based on an estimated total valuation of \$191,400,000.

Note 2: Does not include the operating budget, and excludes all debt service and interest payments, which are part of the CIP, but are not discretionary.

Key: UFB – Unassigned Fund Balance

CRF – Capital Reserve Fund Withdrawal

ST – State of New Hampshire Revenue

D - Donation

2016-2021 BASE CAPITAL IMPROVEMENT PROGRAM -
EXHIBIT 2
\$(000)

	2015	2016	2017	2018	2019	2020	2021
	<u>Actual</u>	<u>Proj.</u>	<u>Proj.</u>	<u>Proj.</u>	<u>Proj.</u>	<u>Proj.</u>	<u>Proj.</u>
<u>CAPITAL RESERVES</u>							
Conservation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Vehicles	25	100	110	130	160	180	100
Fire Ponds/Hydrants							
Fire Equipment/Radios	7.5	7.5	7.5	7.5	7.5	7.5	7.5
Highway Equipment	125	115	135	155	155	200	200
Police Vehicles	15	15	15	20	20	20	20
Cemetery Improvements	1.6						
Road Improvement Program		170	170	170	170	170	225
Bridge Program	205	80	90	90	110	110	80
Transfer Sta. Improvements							
Town Bldg. Improvements	100	50	30	30	30	30	100
<u>OTHER WARRANTS</u>							
Bridge Upgrades	0	1700		\$1,250.00	1250		
Cemetery Improvements	1.6	1.6					
Fire Ponds							
Road Improvement Program		170		340	0	340	
Town Bldg. Improvements	72.64	50	50	10			
Backhoe	0	-		-	-	-	-
Dump Trucks				0	200	225	225
Emergency Com. Equipment			5	5	5	5	5
Fire Trucks - rescue		210				670	
Fire Equip. Misc.		10	10	8			
Grader - New/Major Repair							
Payloader		185					
Pickup/Plow Trucks				20	50		
Police Cruiser			47			52	
Master Plan Update	2	2	2	2	2	2	2
Milfoil Eradication – Scoby	24	20	20	20	20	20	20
Milfoil Prevention – Pleasant	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Reappraisal Reserve	10	10	10	10	10	15	15
Reappraisal							
Traffic Monitor							
<u>Subtotal</u>	591.84	2,898.60	704.00	2,270.00	2,192.00	2,049.00	1,002.00
<u>CREDITS (Revenues)</u>	171.84	\$2,353.20	\$104.73	\$1,629.14	\$1,506.26	\$1,321.52	\$237.75
<u>NET APPROPRIATIONS</u>	\$420.00	\$545.40	\$599.27	\$640.86	\$685.74	\$727.48	\$764.25

REPORT OF THE FRANCELSTOWN VOLUNTEER FIRE DEPARTMENT 2015 Officers

Chief:	Larry Kullgren	Treasurer:	Paul St. Cyr
1 st Deputy:	Brian Delahanty	Forest Fire	David Kullgren
		Warden:	
2 nd Deputy:	David Kullgren	Deputy	
		Wardens:	Larry Kullgren
Captains:	Kevin Holdredge		Brian Delahanty
	Aaron Eder-Linell		Kevin Holdredge
Rescue Captain:	Celeste Lunetta		Aaron Eder-Linell
Lieutenant:	David Hanlon		David Hanlon
Standing Committee:	Richard Leavitt		Donald Warner
	Aaron Eder-Linell		Tom Paige
Clerk:	Jennifer Hardwick		
	Jennifer Fritz		

Breakdown of Calls

Structure Fires	2	Medical/ Rescue	74
Vehicle Fires	1	LPG Gas Leak	5
Brush Fires	3	Water Rescue	1
Automatic Alarms	12	Appliance Fire	1
Co Alarms	4	Fuel Spill	1
Mutual Aid Response	39	Search Missing Person	2
Power Line	9	Weather Emergency	1
Motor Vehicle Accidents	11	Misc.	6

Total Fire/ Rescue Calls = 174

The Francetown Volunteer Fire Department responded to 174 Emergency calls in 2015. The Fire Department conducted 12 Business Meetings, 11 Rescue Meetings, 48 Sunday truck and equipment checks and 774 hours of in house training.

This equates to 5200 hours to staff Emergency and Non-Emergency calls.

In 2015 the Fire and Rescue Personnel saw an increase in call volume of 27 more calls than 2014.

In 2015 we had Fire and Rescue Members involved in many classes to improve their training levels. These Members spent many hours to multiple days in classes from Pump and Engine training to Recertification as Emergency Medical Technicians, to improving Medical Training Levels.

In spring of 2015 the fire company held a memorial service at the Station to honor the passing of Chief Clifton Foote.

Chief Foote served as a volunteer for 44 years, from 1943 until his retirement in 1987. Under Chief Foote the Francestown Fire Department saw many needed improvements, such as a “new” Turnpike Fire Station and newer modern fire apparatus.

Thank you Chief Foote!

We had the new heating system installed in the Fire Station in February of 2015 and the new truck exhaust system install September.

In 2015 the Francestown Fire Department received a 50/50 cost share grant through New Hampshire Division of Forest and Lands for a total sum of \$2500 Dollars. This grant will be used for the purchase of Wild Land Fire Suppression Equipment. I would like to thank our Forest Fire Warden, David Kullgren for writing and receiving this Grant.

In 2015 the Fire Department purchased 6 sets of turn-out gear for sum of \$10,000 dollars. This protective gear was purchased with funds from our Annual Labor Day Fundraising. We would like to thank all of you who were able to donate and help to protect our Volunteer Fire and Rescue Personnel.

At this time I would like to express my thanks to the men and women of the Francestown Volunteer Fire Department and Rescue Squad for their many efforts and services in 2015. I would also like to thank the residents and guests of Francestown for their continued support.

In closing, I would like to remind our community that the best way to save lives and property is early detection and notification of a fire or medical emergency. Please, always be careful with fires. Change your CO and smoke detector batteries annually, check to ensure each device is in proper working order and have a family evacuation plan in place.

Respectfully Submitted,

Larry Kullgren

Chief of Department





Photos Courtesy of Jenny Fritz

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

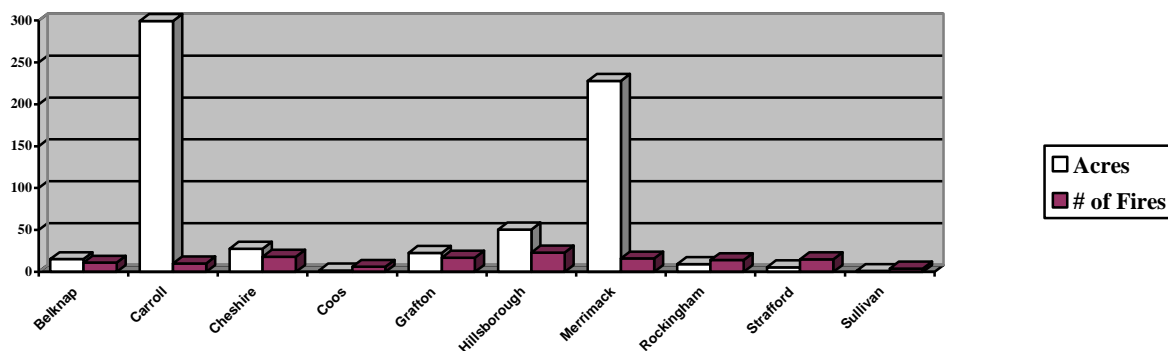
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



2015 FIRE STATISTICS
(All fires reported as of November 2015)
(Figures do not include fires under the jurisdiction
of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		Year	Total Fires	Total Acres
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

FIRE PERMITS REQUIRED BY LAW

In New Hampshire RSA 227-L:17 requires that: a fire permit be obtained by the person conducting and responsible for the open burning whenever the ground is not covered with snow within a 100 foot radius of the burn site. For additional information and a brochure on open burning laws and applicable administrative rules, please visit <http://www.nhdfi.org> or contact your local Forest Fire Warden or Fire Department. Please be advised that some communities may also have additional restrictions regarding open burning and specific local permitting requirements.

Options for obtaining a required State of NH Fire Permit:

- ☐ Contact your local Forest Fire Warden, Deputy Warden or a fire department official to obtain a written fire permit.
- ☐ Utilize the convenience of the Online Fire Permit System in participating communities. Follow the link:
<https://nhdfiweb.sovsportsnet.net>
- ☐ Simply scan the QR code below to visit the Online Permit website.

Help Prevent Wildfires!



NH Division of Forests and Lands
Forest Protection Bureau
PO Box 1856
Concord, NH 03302-1856
603-271-2214
www.nhdfi.org

AUXILIARY OF THE FRANCESTOWN VOLUNTEER FIRE DEPT.

2015 Annual Report

Officers elected for 2015:
President: Karen St. Cyr
Vice President: Linda Abbott
Secretary: Donna Barbalato
Treasurer: Judi Miller

It is with honor and deep appreciation for his service that this report is dedicated to the late Clifton Frederick Foote, Retired Francestown Fire Chief. A lifelong resident, Clifton was born in Francestown on February 1, 1927 and died Monday, April 13, 2015. He was devoted to his family and his community, and had been active in various capacities with the fire service for the majority of his life. Most of all Clifton will be fondly remembered for his warm and engaging smile, his sense of humor and his generosity and overall kindness.

The Auxiliary is committed to the support of the Francestown Volunteer Fire Department with service and financial support and extends its service to our community and beyond.

March fundraising included refreshment sales at the Saturday deliberative session of Town Meeting and wraps up with a catered corned beef dinner at the firehouse for the annual meeting of the Hillsborough County Forest Fire Warden's meeting. Support for these efforts is always greatly appreciated.

Blood donations collected at the May blood drive boosted the total number of pints collected to date over the 1100 pint mark! The Auxiliary began semi-annual blood drives in Francestown in response to the need for blood following 9/11.

Refreshments were provided for Francestown firefighters and numerous area fire companies who were called out to a forest fire on Woodward Hill Road in September.

The October Fire Prevention & Safety program held at the firehouse for all Francestown students was a resounding success. Smokey and Francestown firefighters delighted close to 90 students, teachers and parents with a multi station presentation and the Auxiliary provided refreshments and presented Toadstool literature vouchers to each class at FES.

A rainy November 11th didn't dampen the spirit for close to ninety attendees at the annual Veteran's Day service. The assemblage included veterans, brownies, girl scouts, cub scouts and boy scouts, as well as townsfolk and neighbors from abutting communities. Following a moving service held inside the Meeting House because of the weather, attendees gathered at the FIHS Lodge for the luncheon hosted by the Auxiliary. A Francestown veteran won a beautiful handmade quilt thanks to the generosity and talents of a Francestown resident.

By fall, production of the 2016 Francestown Directory was well underway. It is the Auxiliary's primary fundraiser and provides a community service for residents and supports the "shop local" initiative. The \$2500 donation to the fire department toward a replacement rescue unit in 2014 wasn't needed at the time because the warrant article for a replacement rescue didn't pass. It remained available to the FVFD for a priority need.

The Auxiliary participates in Francestown's annual "Giving Tree" at Christmas and supports the Welcome Basket Project whereby new residents are welcomed with baskets filled with baked items along with community and local information.

Thank you, friends and neighbors, for your loyal support.

Respectfully submitted,

Karen St. Cyr



REPORT OF THE POLICE DEPARTMENT

Fracesttown Police Department

Fracesttown NH 03043

603-547-6850

The following report covers the period of January 1, 2015 through December 30, 2015 for the Town of Fracesttown. This report is intended to give the community a “snapshot” of what occurred throughout the year within this organization. As a community policing oriented law enforcement agency, we are always looking for ways to interact with the citizens of our community. We also recognize that our mission is, and will continue to be, to provide a responsive, professional service to the community of Fracesttown. It is our desire to maintain a strong partnership with our citizens and to continue to work as a team to accomplish these goals.

Personnel: This year had many challenges, but it was also a rewarding year. For the period of time that Chief Steve Campbell was employed, he dedicated himself to the citizens and community in order to achieve goals that he had set in place. One goal that was very important to him was the department’s interaction with the citizens of this community. Chief Campbell accomplished this specific goal by leading by example as did the subordinate officers of our agency. This was a very positive achievement, not only for the employees of this agency but more importantly for the citizens of Fracesttown. Chief Campbell retired from law enforcement on August 1st of this year.

Five officers continued to serve our community after Chief Campbell’s retirement. They are, Officer Phil Marcellino, Officer Lester Milton, Officer Chris McGillicuddy, Officer Robert McAllister and our animal control officer (ACO) Don Abbott. Although the patrol officers are part-time they are dedicated and hardworking individuals who got the job done regardless of the situation. All of the officers understand the importance of uninterrupted commitment and service to the citizens of Fracesttown and they all worked to the best of their ability to make sure this was accomplished. From the strategic policing position we all have a proactive versus reactive mindset, making sure that our visibility throughout the community is predictable and not the exception. Finally, our ACO Don Abbott was very responsive to the needs of the citizens and handled many calls for service. I would to like acknowledge his dedication and sincerely thank him for a job well done.



Calls-For-Service/Officer Activity:

1,691- Hillsborough County Dispatch Log

<u>Non-Criminal</u>		<u>Criminal</u>	
Abandoned/911	5	Assault	1
Abandoned Motor Vehicles	7	Burglary	3
Alarms/Residential-Business	50	Criminal Mischief	4
Animal Complaints	75	Criminal Threatening	2
Assist Citizen	7	Criminal Trespass	4
Assist other Agencies	24	Domestic Disturbance	3
Building/Property Checks	440	Fraud	3
Civil Stand-bys	7	Harassment	3
Disabled Motor Vehicles	8	Identity Theft	1
Disturbances	9	Illegal Dumping	3
Medical Emergencies	55	OHRV Complaint	4
Missing Persons	2		
Motor Vehicle Accidents	31		
Motor Vehicle Complaints	27		
Motor Vehicle Lock-outs	6		
Motor Vehicle Stops	400		
Noise Complaints	7		
Road Hazard/Obstructions	20		
Suicidal/Attempted Issues	9		
Suspicious Activity	23		
Suspicious Person	3		
Suspicious Vehicles	10		
Untimely Death	1		
Welfare Checks	17		



Note: There were 315 other calls related to non-criminal activity in various categories.
New Hampshire State Police responded to seventy-nine calls in 2015.

Closing Remarks:

As Chief of Police, I wish to thank each and every employee for their continued support, professionalism and dedication to the citizens of this community. Public safety, community policing and maintaining a professional responsive law enforcement agency for the citizens of this community is our highest priority. Finally, I wish to thank the citizens of Francestown for their continued support as we work in partnership with one another to do our very best to maintain a high quality of life for everyone as it relates to public safety.

Respectfully submitted,

Frederick G. Douglas Jr.

REPORT OF THE HIGHWAY DEPARTMENT

2015 saw two bridges reconstructed in Town. Woodward Hill Bridge, which was closed due to deterioration of the culvert bottom, was replaced with a concrete next beam bridge similar to the Turnpike Bridge; Juniper Hill Road Bridge was in a similar condition with severe deterioration along the bottom of a steel arch pipe. This bridge was replaced with a precast structure manufactured in Hudson. The Town has responded positively to the multiple bridge issues raised in recent years. Work must continue in that direction as we currently have five red listed bridges. One of these bridges is on the Bridge Aid List while two others are in the process of being added to the List.

Road construction has been tabled for the last two years so that the Town could manage having two bridges reconstructed in one season. We are asking to move forward with the road reconstruction program again this year. More information on this can be found in the CIP Road Improvement Program report.



It was a routine summer for the Highway Department. We were busy hauling gravel, winter sand, the calcium chloride program, brush cutting, limb work and culverts, etc.

Major graveling was done on Dennison Pond Road, Russell Station Road, Candlewood Hill Road, Juniper Hill Road, Poor Farm Road, Hay Hill Road, Back Mountain Road and Second NH Turnpike North.

Brush cutting for line of sight was done on Poor Farm Road. Limb work was done on Muzzey Hill Road as well as other

roads with limbs encroaching on the travel portion of the road.

Major drainage and shoulder work was done on Dennison Pond Road in the fall. Work consisted of replacing six culverts that had either corroded or were too short or both. Extensive shoulder work was done for better drainage and for more room for snow removal.

The Highway Department is requesting the purchase of a new loader this year as planned for by the CIP. We hope for your continued support.

Respectfully Submitted,

Gary Paige

Road Agent



REPORT OF THE ANIMAL CONTROL OFFICER

2015 REPORT

Breakdown of calls for 2015

Dogs –

Missing	12
Strays	39 – includes running at large
Found Owner	24
Nuisance	7 – includes barking, bothering people walking their dog(s)

Cats –

Strays	6
Missing	5

Livestock	8 (Rabbits, cows, horses, rooster)
Wildlife	16 (Deer, raccoon, bear, skunk, fox, woodchuck, baby birds, porcupine)
Other	17 (includes neighbor issues, care of an elderly dog)

Total calls 134

To help re-unite owners with their pet(s) when they go missing, please call 547-6850 (police dispatch) so I am aware that your pet is missing. Dispatch will take the information and relay it to me.

This year's rabies clinic was a success. A rabies clinic will be held in April 2016. Watch for posters as to the date and time. NH State law requires that cats be vaccinated against rabies. Remember, when attending the rabies clinic, cats need to be in a carrier and dogs should be on a leash. Please remember to bring along your animal's current rabies certificate.

NH State law requires all dogs over three months old be licensed by April 30th each year. Remember, in addition to the license fee there is an additional fee after June 1st to license your dog (\$25.00 Forfeit Fee and \$1.00 per month for each month you are delinquent). Proof of rabies vaccination (a rabies certificate) is required to license your dog. Be sure to bring the certificate with you when you go to the Town Office to license your dog.

Once you have licensed your dog, please put the license tag on your dog's collar. This helps us locate you in the event that your dog wanders off.

Pick-up fee - \$20.00

Care of animal per day - \$10.00

Respectfully submitted,
Donald C. Abbott

REPORT OF THE EMERGENCY MANAGEMENT DIRECTOR

In 2015, we focused again on updating the Emergency mapping of the Town. In 2016, we will continue to focus on ensuring that all addresses are properly mapped and numbered so our emergency responders have the correct information to provide timely service.

Soon, we will start the process of reviewing and updating our Emergency Operations Plan.

The most important function of this office is to provide timely communications between emergency responders and the citizens. The state of New Hampshire has recently released an app that provides geographic based alerts. You can go to <http://www.readynh.gov/alerts>. We also have a Facebook page (search for ***“Fracestown Emergency Management”***) to provide emergency information and updates from other agencies such as PSNH.

The most important thing that you can do to keep your family and your home safe is to be prepared. The website www.readynh.gov has information about emergency kits, planning and contact information.

Should you have any emergency preparedness or E911 addressing questions, please feel free to call or email me.

Thank you,

Kevin Holdredge
Emergency Management Director
(603) 486-7595
mfd552@yahoo.com



REPORT OF THE BUILDING DEPARTMENT/CODE ENFORCEMENT

This past year has been an average year for Frankestown with only two new home permits issued. However, there have been many renovations, additions and ongoing longer term projects to inspect. There has been considerable interest in solar energy this year. Several properties have installed either roof top or free standing solar systems. Energy is an important element in building codes and integrating electrical systems needs to be done safely.

The primary reason for building code is safety. These codes help insure that no matter what age or physical ability a person may have, they are safe from falls, electrical shock, fire related and other accidental injuries in a home. Currently the 2009 International Building Codes are adopted by both the State of NH and the Town of Frankestown. Codes are updated every three years and NH chose not to adopt the 2012 code series. Recently introduced to the State Legislature is the adoption of the 2015 Code.

As I write this report I have resigned my position as Building Inspector. I have been with Frankestown for the past three years and have decided to reduce my commitments and responsibilities. Soon there will be a new inspector and I will be assisting in bringing him up to date and to make a smooth transition into the community. I have enjoyed my time here but look forward to having fewer duties. Thank you for the opportunity to serve as your code official.

Thank you,

Ed Hunter

Building Inspector



REPORT OF THE PUBLIC ASSISTANCE ADMINISTRATOR

The Public Assistance Department provided assistance to four Francestown families in 2015. No families required ongoing assistance, but all required assistance more than once during the year. The wood bank is no longer viable. Both the town and Francestown Friends declined to pursue continued use because of the potential liability due to chainsaw and splitter injuries to volunteers.

Thank you to Divine Mercy Parish, Peterborough, Francestown Friends and the Francestown Community Church for Thanksgiving and Christmas meals and gifts to needy or deserving families.

The Public Assistance Department provides basic necessities such as food, shelter, utilities and transportation where qualification standards are met. It is a time consuming process as applications submitted must be complete and the information contained therein verifiable. There are times when other needs arise that may not be covered by the regular town program. With the assistance and support of Francestown Friends, a local non-profit organization, the Town has established an account under the control of the Trustees of the Trust Funds that I may use at my discretion. For instance, tuition for a job training class, automobile registration and driver's license fees that might enable a client to find employment and then be able to get to that employment, are examples of payments that might be made from the Trust Fund. Contributing to the Trust Fund or to Francestown Friends, a 501(c)(3) organization, is a wonderful opportunity to help those in need. Contributions to both are deductible for income tax purposes.

Special thanks are due to Phyllis Naegeli for the eight years she provided assistance to those in need in Francestown as Public Assistance Administrator and for sharing her knowledge with me during the transition.

If you have any questions, please telephone or text me at (603) 234-2928, or by e-mail at paafrancestown@yahoo.com.

Respectfully submitted,

Thomas P. Anderson, Jr.

Public Assistance Administrator

REPORT OF THE TRANSFER STATION

It has been a very busy year with people coming and going. We are hoping you love this town as much as we do. A huge welcome to all new residents.

We have been very busy this year with everyone doing a great job with recycling.

The Selectmen, Residents and Waste Disposal Committee have been working diligently to find a solution for the cardboard and hauling issues. We ask for everyone's patience with this. If you have any suggestions to help, we would love to hear it or share with the Board of Selectmen.



We are hoping to have another amazing year. Involving the kids in recycling is great to see.

The one thing we really ask for is patience when traffic isn't moving. After you drop your trash in the compactor we ask that you park your vehicle around the corner to take care of your recycling. It is unsafe to have people waiting on Todd Road to get into the transfer station.

Also, please be aware that there are children and residents walking about to sort their recyclables. So please, slow down. Safety is everyone's responsibility.

George Cilley, George Morgan, Sr. and I are looking forward to working with everyone for a better year.

We would like to thank all residents for your hard work and your recycling efforts for a cleaner environment.

Respectfully Submitted,

Heather S. Ayers

REPORT OF THE WASTE DISPOSAL COMMITTEE

The Transfer Station began the year status quo. Midyear we began having our share of uncertainties. With a major hauler closing their doors, with less than a month's notice, the NRRA had to scramble to find adequate haulers to dispose of our main items transferred (MSW, Paper, Co-Mingled, CD & Glass). The market changed, the service changed, the cost changed, the locations changed (twice) and now our contracted hauler has changed. The Board of Selectmen and the Waste Disposal Committee agreed to hire Monadnock Disposal Services to handle our hauling needs, both service and cost being main selling points. We will still be working with the NRRA for the disposal of some of our other items, just not the main ones. We would like to thank the residents for their patience, allowing us the time for research and proper bidding practices to happen, before making a hasty, uneducated decision. We are confident the new company will be a positive move for everyone.

A complete Transfer Station Recycling Center ordinance was put together. It will be voted on at Town Meeting, March 2016. The purpose of the ordinance is to ensure that all residents in Town are recycling consistently.

The State of New Hampshire has a goal of a 40% recycling rate. In 2015 Francestown is at a 45% recycling rate. What that means is 55% is still being thrown in the compactor. In 2015 we transferred a total of 715.93 tons with 323.03 tons being recycled materials and 392.9 being compactor materials. Let's make it a goal to increase our rate in 2016!

Revenues are generated two ways at the Transfer Station. One way is resident fees for E-Waste, CD & Bulky, and Tires. Mixed Paper, Aluminum Cans and Metal (all collected and sold) is the second way. There was \$16,133.58 put into the general fund in 2015 for all of these commodities sold. Of that, the residents generated \$10,619 for CD & Bulky, Tires & E-Waste.

Items Transferred	by Ton
Compactor (MSW)	392.9
CD & Bulky	91.26
Paper	109.21
Glass	62.79
Co-Mingled	34.9
E-Waste	4.69
Metal	20.18

Commodity	Revenues
CD & Bulky	\$7,842.75
E-Waste	\$2,052.00
Tires	\$724.00
Mixed Paper	\$2,333.10
Cans	\$2,402.00
Metal	\$779.73

Recycling is great for the environment and our pocketbooks, a win-win situation!

Thank you Francestown residents for your continued efforts.

Respectfully Submitted,

The Francestown Waste Disposal Committee

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is the agency responsible for ensuring that the natural resources in Franconia are properly used and protected. Part of that responsibility includes studying our natural resources and working to educate ourselves and the public about them and the many benefits they provide. The Commission is also responsible for the stewardship and management of our town forests and other conservation land acquired through the Conservation Commission.

Several members attended workshops at the spring 'Saving Special Places' conference, two attended the New Hampshire Association of Conservation Commissions Annual Meeting and educational workshops in November, and newest member Karen Fitzgerald attended a program in Keene organized by the Cheshire County Conservation District that included lots of discussion on agricultural related issues.

We held a plant identification hike in May led by Linda Kunhardt, and two afterschool hikes with the elementary school children through the PTO's after school enrichment program. Due to weather conditions the annual February moonlight hike and a planned winter tracking hike were cancelled. We updated our short term conservation plan and posted it on the town website, reviewed existing by-laws and started to update them, reviewed DES wetland permits and a ZBA variance application for a septic system, and looked into a couple of complaints about possible wetland/shoreland law violations. In recognition of Earth Day we once again made the special blue trash bags available for road side cleanup and passed out native seedlings from the NH State Forest Nursery to the elementary school children.



Finding programs and activities that engage youth remains a priority; we looked into possibly working with Conval's industrial arts program to see if students could build bird houses or other items that might then be incorporated into an educational program. And, after being approached by the 8th grade science teacher from Great Brook Middle School, it was eventually arranged that students from his class will help develop an interpretive trail near the Farrington Road trailhead.

Invasive species remain a major concern. An informational brochure on invasive garlic mustard was sent out via email and garlic mustard plants were pulled from a few locations in town. Purple loosestrife plants were also pulled and destroyed. We continue to support treatment and/or prevention programs for invasive milfoil in our local ponds.

Deep snow made cleaning out duck boxes quite challenging this year, and in some places water levels are no longer appropriate due to changed beaver activity - alternate locations need to be found. The boxes themselves are getting old, most need to be replaced, and several have come down. A duck box building workshop is planned for next year.

At the request of the Select Board the commission reviewed a proposal to acquire property on the Turnpike South – two lots owned by Taylor family were offered to the town, one essentially as a donation with

conditions and use restrictions, and the other as an outright purchase with no restrictions. After walking the properties a majority of the members supported the acquisition of both.

Fracestown's Conservation Plan and Natural Resource Inventory are available on the town website on the Conservation Commission's page. We updated and added new trail maps to the website this year and plan to continue updating and adding new information to the site as time allows.

Trail maintenance is an ongoing responsibility. Volunteers continue to help keep the trails up in the Crotched Mountain and Shattuck Pond town forests. This year we also cleared the footpath and freshened trail markers in the Lord town forest and Paul Marshall constructed a small bridge for crossing the brook. In July and September we held trail work events in the Dinsmore Brook area in lieu of regular meetings. In July Selectman Brad Howell joined several members cutting back trails. In September Ben, Sara, Hannah, Hailey and Hunter Hardwick and Ben and Robin Haubrich helped a couple of Con Com members clear and cut back trails near the northerly end of the property. Ben Hardwick also mowed the main trail and repaired a section of washed out trail with his tractor. Thanks go to everyone who helped!

A new bridge in the Dorothy and Herman C. Miller Family Memorial Forest now provides better access to the Dinsmore Brook area from Old County Road North. Thanks to a combined effort of the Fracestown Land Trust, Conservation Commission and community volunteers, the bridge was finished in early December. Thanks are owed to all those who helped - to the volunteers who constructed the bridge and trail, to Abigail Arnold for providing lunch to the volunteers, to Tom Paige for delivering the poles with his log truck, to George Whipple for putting them in place with his excavator, and to Ben Haubrich for updating the trail map.

At the request of two local snowmobile clubs, the Crotched Mountain Ridge Runners and the Hillsborough Night Riders, we approved reopening old snowmobile trails through the Crotched Mountain and Shattuck Pond town forests and Dinsmore Brook Conservation Area. Also approved use of town forest trails for the Hampshire 100 bike and foot races sponsored by the Eastern Fat Tire Association and received \$100 donation from them. Monitored town held easements and fee-owned properties acquired through LCIP and LCHIP grants. We received \$800 from LCHIP for stewardship expenses as provided for in the grant agreement.

The Conservation Commission works cooperatively with other conservation organizations and local landowners to conserve and manage our natural resources in the most effective and reasonable way possible and will continue to do so.

Thank you for your ongoing help and support.

Respectfully Submitted,

Betsy Hardwick, Chair



CONSERVATION FUND REPORT

Available balance 01/01/15	\$14,989.93
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Income

Use Change Tax (50%)	\$4,330.00
Donation	100.00
LCHIP Stewardship Payment	<u>800.00</u>
Total Income	\$5,230.00

No Expenses

Ending Balance	\$20,219.93
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SCHEDULE OF TOWN CONSERVATION LANDS

TOWN FORESTS (total 1485.37 acres)

- | | | |
|----|---|--------------|
| 1) | Shattuck Pond
(Curren/McDonnell purchase, LWCF/LCHIP Grants) | 418 acres |
| 2) | Crotched Mountain Town Forest
(King, Merrill, Schultz, Hardwick and Tamposi purchases and Merrill Donation - south side of Crotched Mountain, Hardwick 2004 purchase & East Rd lot 4/11 per town vote) | 888.46 acres |
| 3) | Driscoll Hill Town Forest
(Bowman Tract - off Driscoll Hill Road -1989) | 53.6 acres |
| 4) | Lord Town Forest
(Ferson Road -1974) | 27.91 acres |
| 5) | Piscataquog River Town Forest
(Behind/beside transfer station -1984) | 6.0 acres |
| 6) | Fire Tower Town Forest
(Former state fire tower site 1984-Crotched Mt. summit and Northfield Mt. Herman School purchase (2004) & 50 acres of old ski area land) | 52.4 acres |
| 7) | Wharton Lot Town Forest (2007) | 39 acres |

OTHER TOWN-OWNED CONSERVATION LAND (634.60 acres)

- | | | |
|----|---|--------------|
| 1) | Cilley I - donated, deed restrictions | 3 acres |
| 2) | Cilley II - donated, deed restrictions | 7 acres |
| 3) | Old County Rd N. (former Kampe lot, easement with FLT) | 23.72 acres |
| 4) | Old County Rd N. (Fisher Mill site, easement with FLT) | 2.46 acres |
| 5) | Dinsmore Brook Conservation Area (2007 & 2010) | 302.67 acres |
| 6) | Piscataquog/Rand Brook Confluence (Stewart, 2010) | 52.83 acres |
| 7) | Crotched Mountain (2011- SPNHF old ski area/fire tower) | 232.92 acres |
| 8) | Journey's End Black Gum Swamp (FLT easement) | 10 acres |

TOWN CONSERVATION EASEMENT INTERESTS: (348.29 acres total)

1)	Pleasant Pond/Piscataquog River-Hill (Off Pleasant Pond Road, donated by Ellen M. Hill)	144.9 acres
2)	Piscataquog River - Varnum (Poor Farm and Todd Roads, donated by Harry & Connie Varnum)	45.6 acres
3)	Piscataquog River - Dunscombe (South New Boston Road, donated by Karen Dunscombe)	22.63 acres
4)	Whiting Brook (Off route 136, donated by Anthony Davis)	25.26 acres
5)	Humphreys (Dodge Hill Road, donated by Keith & Maris Humphreys)	12.3 acres
6)	Bicknell/PWA (2006 - Russell Station Rd & Cressy Hill))	75 acres
7)	Murray - Piscataquog River (2006 Donated by Patricia Murray)	2.5 acres
8)	Avery - (Cr. Mt., Avery 2008)	20.1 acres

EXECUTORY INTEREST (Secondary Easement Holder – 466 acres total)

1)	Jones - (FLT, New Boston Road)	56 acres
2)	Howe - (FLT, donated 2006 Red House Road)	29.26 acres
3)	Neilley - (FLT, donated 2010 Old County Rd S)	9 acres
4)	A. Arnold - (FLT donated 2010, Old County Rd N)	6.46 acres
5)	Lord - (FLT modified 2010)	9.72 acres
6)	King- (SPNHF, 1989, Candlewood Hill)	61.1 acres
7)	FLT/Turner (SPNHF, 2008 Russell Station Rd)	86 acres
8)	Kingsbury Hill Farm (2012, Candlewood Hill Rd)	59 acres
9)	Brennan Falls – FLT/Schott (2014)	149.46 acres

*+ and per 2005 warrant article – 5 acres pending finalization of easement documents



REPORT OF THE PLANNING BOARD

In 2015 the Francestown Planning Board continued its work on the Master Plan update including two public visioning workshops for the Land Use section. Growing out of these workshops some changes to the Zoning Ordinance were proposed to address parking issues in the Village District. If approved these changes would allow a table and chairs in the village store and allow the PB to consider off-site parking, e.g. on-street or other lots, during site plan review for commercial uses. Late in the year we revisited the Zoning Ordinance: Article IV: Signs, in light of the US Supreme Court decision in Reed v. Town of Gilbert, AZ and have proposed amendments to create a content neutral sign ordinance without making substantial changes to the ordinance. The Board heard two Scenic Road Hearings for applications for tree trimming and/or removal, one from the Town of Francestown and one from Eversource. One subdivision case came before the board, a lot line adjustment, which created no net change in the number of lots in Town.

Master Plan:

Over the course of the past year the Board, with the assistance of the SNHPC, has nearly completed the Demographics section of the Master Plan update. We held visioning workshops in June and September for the Land Use Section. We hope to adopt these sections into the Town's Master Plan in the coming year and welcome the public's participation and input in completing the update.

Case Work:

On February 17 the Board approved the application from the Town of Francestown to cut or remove trees on Woodward Hill Road and Birdsall Road that would be affected by bridge construction projects.

On June 16 the Board voted to approve the application of Silas Little and Theresa Kirouac-Little to transfer a two acre section of their lot (Tax Map 9/Lot 22) to an abutting lot (Tax Map 9/Lot 20-2), currently owned by Thomas P. and Kay G. Anderson via a lot line adjustment.

On November 17 the Board voted to approve an amended plan, at the request of Eversource, to conduct tree trimming and removal on the following designated scenic roads: 2nd NH Turnpike North & South, Avery Road, Bible Hill Road, Bible Hill Ext, Birdsall Road, Candlewood Hill Road, Clarkville Road, Cross Road, Dennison Pond Road, Ferson Road, Journey's End Road, Oak Hill Road, Old County Road North & South, Perley Road, Pleasant Pond Road, Poor Farm Road, Red House Road, Schoolhouse Road, Scoby Road, Todd Road, and Woodward Hill Road. The Board amended the Eversource plan to add a maple tree located on the Second NH Tpk.

Respectfully Submitted,

Larry Ames, Chair



ROAD IMPROVEMENT SUB-COMMITTEE

The Road Improvement Program Sub-Committee was originally established in May of 1989 by the Planning Board to help develop a long-term road improvement program for inclusion in the Capital Improvement Program. It was disbanded at the end of 2000, reactivated in 2005 to update the plan and reconvened this year to update the plan once again.

Purpose:

To recommend an appropriate sum of money to be spent each year to improve the roads and bridges of Francestown.

To recommend a 6 year plan of roads to be improved, listing roads and work to be done on each.

Recommended Plan: (Subject to annual review and update)

1) Funding; \$170,000 per year through 2020, increase to \$220,000 in 2021

2) Road Improvements:

2016 - Complete reconstruction of final 2100 feet of Pleasant Pond Road, total estimated cost of \$ 125,000 +/- . Project to consist of:

Grind/reclaim existing pavement

Remove rocks/unsuitables as needed and replace with gravel

Replace 4 culverts

Provide erosion control/soil stabilization as needed

Use fabric where/if determined necessary

Add base layer of 12" of processed primary run gravel, with 6" of 1" minus crushed gravel on top, compacted in lifts

Finish grading to be completed by paving contractor

1 ¾" base pavement with 1 ¼" finish coat

Paved width of 18 feet with 2 foot shoulders

Brush cutting as needed – no trees to cut

Shoulder work

2017 – Fund Reserves. Recommend setting aside funds for two years; potential better pricing for projects/reduced mobilization expense

2018 – Begin reconstruction of about 2 miles of Bible Hill Road, first phase to consist of approximately half that distance. Project to consist of: grind/ reclaim existing pavement, removal of unsuitable materials and replace with gravel, replace culverts and make drainage improvements, add processed/crushed gravel, base and top layer of pavement, 20 foot wide travel surface with 2 foot shoulders, driveway grade work as needed to tie into improved road. More details provided as we get closer to the project.

2019 – Fund Reserves

2020 – Begin second and possible final phase of Bible Hill

2021 – Fund Reserves

Most likely road for reconstruction after Bible Hill is Red House Road.

Respectfully Submitted,

Henry Camirand

Henry Kunhardt

Dave Hanlon

Betsy Hardwick

Rick Miller

Gary Paige

Jamie Pike

January, 2016



REPORT OF THE SOLAR-UP PROGRAM

June-September 2015

Francestown, along with six other towns, participated in a SolarUp Program organized by Southern New Hampshire Planning Commission (SNHPC). The program had two major goals: 1) obtain price discounts of 10% or more and 2) double the number of solar installations in participating communities. The SNHPC contacted solar installers statewide and asked them to be part of the program. The installers were asked to provide information about their pricing, quality of materials, installation histories and a brief explanation of why they should be selected as an SNHPC installer.

During the four-month program there were over 70 site visit requests by Francestown residents to determine if solar would work for their homes. Installations at four locations were not feasible and eleven residents were unable to fit the program into their budgets. Eight homes have signed up for solar. Some of those were roof mounts and some were ground mounts, some did a self-install and some had the entire system installed by Milhouse Enterprises. Many were undecided, and a few systems were sold after the deadline. According to SNHPC, Francestown had 10.49% of residents request a site visit (Bedford/Goffstown had 1.5%, Chester/Derry had 0.77% and Candia/Deerfield had 8.3%) and a total of 1.3% contacts were signed (Bedford/Goffstown had 0.39%, Chester/Derry had 0.22%, Candia/Deerfield 2.1%). Because of the tier pricing, there was an average of 15.9% savings on each installation in Francestown.

The solar homes are scattered all over town from Russell Station Road to Candlewood Hill Road to Perley Road to Bible Hill Road to Mountain Road, Gerrish Road and Todd Road. The program allowed a lot of people to learn more about solar options and to determine what their needs were. There



were information nights, an open house during which Luci lanterns were explained and given away, a Q&A night and a letter from the Board of Selectmen explaining the SolarUp program to the residents.

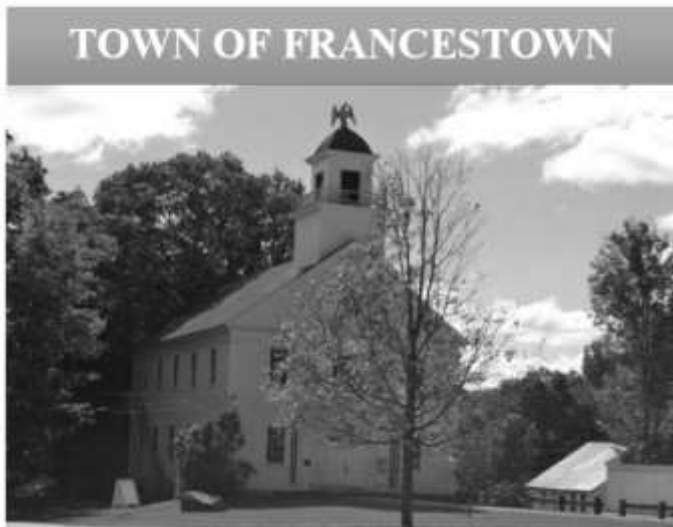
Great support and efforts from Jack Munn of SNHPC, Scott Carbee-Francestown Selectman, Chris Milner of Milhouse Enterprises and Ruth Behrsing of Francestown were instrumental in making the program a success.

Respectfully submitted,

Ruth Behrsing

REPORT OF THE SOUTHERN NH PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.




Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Francestown during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 36 hours were spent by SNHPC staff working on the Planner's Roundtable Brown-Bag Sessions for the 15 municipalities in the region, equally dividing the total hours results in 2.4 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	100	Assisted Planning Board in updating the Town's Master Plan, including helping to facilitate two land use visioning workshops for the community;
2.	90	Conducted traffic counts at 14 locations and forwarded traffic data to the town;
3.	80	Worked with town residents, volunteers and a solar installer to organize and implement Solar Up NH within the community. The program successfully helped eight town residents obtain discount pricing for residential solar installations;



4.	37	Updated the Regional Travel Demand Model by adding Franconia;	
5.	20	Obtained funding and selected consultant to prepare a Culvert Prioritization Model designed to assist the town in identifying and prioritizing future culvert replacements;	
6.	13	Updated ITS Architecture for the Southern NH Planning Commission Region;	
7.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;	
8.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;	
9.	5	Provided technical assistance and facilitation with the Mutual Sharing Committee and establish a regional electric purchasing cooperative with several other municipalities and school districts in the SNHPC Region. The combined savings for the first year will be \$287,462, or 24.4 percent. In addition to the significant savings, the majority of participants will be using at least 20 percent green energy.	
10.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;	
11.	2.6	Provided an opportunity for all SNHPC communities to participate in a unique project that studies various aspects of complete streets along with the opportunity to participate with a corresponding pilot policy project. Project to be completed in 2016;	
12.	2.6	Applied for and awarded a competitive US EPA funded Community Wide Brownfields Assessment Grant to be implemented in the region in 2016;	
13.	2.4	Our Planner's Brown-Bag Round Table Sessions provided multiple opportunities for community staff, volunteer commissioners, and other community stakeholders to come together and discuss "hot topics", participate in webinars, and attend multiple planning and land-use related events throughout the year;	
14.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);	
15.	2	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing the High Tech Corridor.	
16.	.5	Provided a training opportunity for planning staff and land-use board volunteer to improve plan reading and analysis skills through a Site Plan Review Workshop.	

Town of Franconia Representatives to the Commission

Scot Heath
 Prescott Tollman
 Rebecca Harris, Alternate
 Jennifer Vadney, Alternate

Executive Committee Member: Scot Heath



REPORT OF THE ZONING BOARD OF ADJUSTMENT

The New Hampshire Revised Statutes Annotated and the Frankestown Zoning Ordinance give the Board of Adjustment the power to: (1) hear appeals from administrative decisions relating to the enforcement of the Zoning Ordinance, (2) grant Special Exceptions under the Ordinance, (3) authorize Variances from the terms of the Ordinance, and (4) grant Equitable Waivers from compliance with the dimensional requirements of the Ordinance. In each case the power of the Board is strictly limited by the terms of the Statutes and the Ordinance. Persons wishing to bring a matter before the Board should examine the Ordinance before filing an application. Copies of the Ordinance, application forms and filing fees are available at the Town Offices and on the Town Website.

During 2015 the Board heard the following cases:

Mike and Tammy Foreman (Tax Map 3, Lot 60) – Board voted to treat application as an administrative appeal and found that vertical face of proposed garage matched vertical face of principle structure.

Eric and Cheryl Rasmussen (Tax Map 6, Lot 35-5) – granted a variance to install a solar panel array within the side setback.

Theodore and Janet Taft (Map 12, Lot 19) – granted a variance to permit construction of a septic system within setbacks.

For a complete copy of notices of decision, including conditions, please contact the Board of Adjustment, Town Office, Frankestown, NH 03043. Meetings of the Board of Adjustment are scheduled for the second Thursday of each month, as required. All meetings are opened to the public.

Respectfully submitted,

Charles M. Pyle III

Vice Chairman, Frankestown Board of Adjustment

January 11, 2016

REPORT OF THE CEMETERY COMMISSION

There were 10 interments in Cemetery #3 in 2015.

The maintenance included pruning of trees in #1 and #3 and bush cutting in all three cemeteries.

We are still planning on getting repairs to the shed, and tree maintenance is always on the agenda, with aging maple trees.

We have completed $\frac{3}{4}$ of the survey lots in #3. This is warm weather work and when finished we will have a more accurate record of available lots in the central section of #3.

Warren Kiblin continues to be very helpful and available for small maintenance tasks.

Also, we have started to re-edit our Rules and Regulations hand-out along with the information of the sale of lots.

Respectfully submitted,

Polly Freese, Chair Cemetery Commission

Ethel MacStubbs

Elizabeth Wiederhold



REPORT OF THE HERITAGE COMMISSION

During 2015 the Heritage Commission had a dual purpose. We worked with the Board of Selectmen and architect Michael Petrovick to move the Town Hall renovation forward and we continued fundraising efforts to help fund the project.

Mike Petrovick attended sessions with the Board of Selectmen and the Heritage Commission where he explained various design elements, Code requirements and restrictions. He also clarified the advantages of having an Owner's Representative to oversee the project.

After RFPs (Request for Proposals) were issued Michael Bruss of Bruss Project Management was selected from several applicants as Owner's Project Manager.

Bruss established a five-member Project Work Group consisting of himself as Owner's Rep, Mike Petrovick, Architect, Brad Howell, Selectman, Michael Branley, then Town Administrator and Elly Miles, Heritage Commission Chair. He developed a preliminary budget and RFPs for Construction Manager and systems engineers. Dodgco remained the preferred timber frame contractor.



The Work Group reviewed RFPs and reported its findings to the Commission and the Board of Selectmen with hire recommendations. After reviewing proposals, DEW Construction Company/MacMillin Division was selected as Construction Manager from among six bidders. Bruss and Petrovick worked with the various systems engineers and then MacMillin to develop construction specifications. The project was then put to bid. A completed construction proposal for Guaranteed Maximum Price was presented. \$999,190 was the total project cost.

Active fundraising begun in the fall of 2014 with the Window Sponsorship program, and continued throughout 2015. The Friends of the Town Hall activated a Facebook page including a GoFundMe option for the Town Hall. Other fundraising activities included a quilt raffle as part of the Old Meeting House quilt

weekend, a performance of three short plays, and sales of the Friends' Town Hall T-shirts and mugs at Town Meeting and again at the FES Holiday Faire. A Halloween Eve Costume Party Fundraiser, sponsored by the Heritage Commission and the G.H. Bixby Memorial Library, was held before the building closed for the winter and possible construction.

After the \$350,000 voted for at the 2014 Town Meeting and the December 2014 LCHIP award of \$200,000, the Heritage Commission has raised over \$100,000 through individual and corporate donations, a \$10,000 award from the Cogswell Benevolent Trust and the Friends' programs. However, as of this writing we still need \$321,000 to fully fund the Town Hall renovation. Although we are very disappointed that lack of sufficient funding has prevented construction starting in January, we will continue to seek other grant support, as well as individual and corporate donations to fund the project.

We thank everyone who has contributed to the effort to restore the Town Hall. We very much appreciate all the support we have received from volunteers, donors, and other Town groups and organizations.

The Heritage Commission meets the second Saturday of the month at 9:00 AM, Town Offices, Lower Level unless otherwise posted. The public is welcome to attend.

Respectfully submitted by Elly Miles, Chair

Heritage Commission Members:

Michele Ferencsik, Vice Chair

Lisa Stewart, Treasurer

Barbara Caskie

Brad Howell, *ex-officio*

Alternates:

BJ Carbee

Diane Curran

REPORT OF THE HERITAGE FUND

January 1 - December 31, 2015

Cash on hand December 31, 2014 **\$56,299.10**

2015 Income:

Window Pledges	\$18,050.00
Cogswell Benevolent Trust (Grant)	\$10,000.00
Town Hall Donations	\$40,435.00
Grant Writing Funds Donation	\$1,000.00
Friends of Town Hall	\$1,271.00
Go Fund Me Funds	\$1,620.00
R. Behrsing quilt raffle	\$820.00
S. & C. Brock - Halloween fundraiser	\$1,360.00
Bank Interest	\$116.06

Total 2015 Income **\$74,672.06**

2015 Expenses

Grant writing expense	\$950.00
We-Pay (Go Fund Me) service fees	\$130.37
Fund raising expense	\$260.00
Town Hall renovations	\$9,541.87
Professional Fees - Legal	\$380.25

Total 2015 Expense **\$11,262.49**

Cash on hand December 31, 2015 **\$119,708.67**

REPORT OF THE FRANCESTOWN HERITAGE MUSEUM

THE THULANDER BUILDING



In 2015 we continued to see results for some of the labors to get the museum fully functional. The community continues to be very supportive with their donations. Transportation items have led the list this past year with a unique one-person sleigh from the Place family, a buggy from the Hill family and a doctor's buggy from the Kiblin family. These along with many other donations have been enjoyed by an increasing number of visitors. We set a visitation record over Labor Day with some 340 visitors to our Town museum.

We continue to seek educational opportunities with the area youth. We feel their involvement is critical not only to the museum but to the community as a whole. A better understanding of our past and how we have progressed to today should guide them as they prepare for the future.

2016 will focus on the completion of the museum building. Many may not be aware that we have a lower floor with ground level rear doors that will allow for larger exhibits and additional room. Not only has this lower level not been completed, but we were also been dependent on the Town Hall for electricity and alarm service. The upcoming Town Hall renovations dictated that we target our funds toward installation of our own electric service and alarm service which has been completed.

Late in the year we were visited by the Jaffrey Historical Commission en masse and the consensus is they were very impressed that a small town could give rise to such an undertaking. Needless to say we could not have done so without the support of the community. We would especially like to recognize the fire fighters of our community for their extraordinary effort in the construction of the museum, the Selectmen and by extension the citizens for their support and to all those who have donated items to the museum.

And as always, a tribute to Alan Thulander, whose dedication helped to make the museum a reality.

Respectfully submitted,

Bob Abbott

Bill McAuley

Co-Curators

REPORT OF THE PATRIOTIC PURPOSES COMMITTEE

As Betsy Wiederhold stepped down from her appointed position as a member of the Patriotic Purposes Committee, Richard Roberts was appointed in May to the position. We thank Betsy for her service and note that she was an original member of the committee. Richard Roberts, who has actively participated in many Memorial Day and Veterans Day programs in past years, is retired from the US Army Reserves and served us in both Iraq and Kuwait.



Memorial Day in Frankestown is always celebrated with the participation of students and staff of our Frankestown Elementary School. The school calendar sets the date and time for the service, which this year was on Friday, May 22. The Color Guard was led by Parade Marshall Ted Brown of Antrim Post #50 while cadence was set by Bagpiper John Thalhauser. All grades marched from the school to Cemetery #3 on the Turnpike, including WWII Marine veteran Stuart Clark. FES students led us in the Pledge of Allegiance, with a prayer by the Rev. Beth Simmons of the

Community Church of Frankestown. Cold War Army veteran Lawrie Barr placed the wreath at the GAR memorial to the UNKNOWN. Students from each grade also put a pot of red geraniums at the base.

After Taps was played by Frankestown's own Leonard Holmes, small American flags were given to everyone attending by the members of the Patriotic Purposes Committee. Before placing wreaths at Cemetery #2 and at the Memorial Rocks on the OMH Common, the veterans were treated to refreshments at the FES parking lot, beautifully prepared by many parents. That unexpected treat was very much appreciated by all in attendance.

On November 11th, always at 11 AM, Veterans Day was observed this year in the Old Meeting House, due to heavy rains. Bagpiper John Thalhauser piped all into the hall, which included children of Boy Scout Troop 2 of Antrim and Daisy Girl Scout Troop of Bennington. Stephen Griffin, a Navy veteran and Master of Ceremonies, spoke on the meaning and establishment of Veterans Day. He acknowledged the attendance of Sirkka Holm, a WWII Women's Army Corp veteran and read a list of the many Frankestown veterans who had died this past year. Taps and a three volley firing culminated the program outside in the rain. Then all double-timed it to the luncheon at the FIHS Lodge.

The Patriotic Purposes Committee wishes to thank the Auxiliary to the Frankestown Volunteer Fire Department for hosting the free community luncheon following the Veterans Day service and FIHS for the use of the hall. The Auxiliary again held a raffle for veterans only and Bill McNeil, a Frankestown Navy veteran, won.



For residents who would like to dispose of worn American flags, American Legion Post #50 with the Boy Scouts of Frankestown, Bennington and Antrim, holds a flag burning ceremony near Flag Day June 14 and the public is invited. Flags may be dropped off at the Transfer Station for future disposal. Active military, veterans and town residents are always sought to participate in these patriotic events.

Respectfully Submitted,

Scott S. Carbee

Polly S. Freese

Richard D. Roberts



REPORT OF THE RECREATION COMMISSION

In 2015 the Recreation Department was a very busy place.

In January we managed to build and fill a larger ice rink than in previous years. Mother Nature was not very cooperative but we managed to have a few wonderful skate nights before the season ended. Plans are to set up the rink again in 2016 weather permitting.

We began the baseball season in March. Francestown fielded two T-ball teams, two Rookie teams, and a combined Minors team with Greenfield. Skills were the focus for the T-ball and Rookie teams. All teams represented Francestown with pride. We are very proud of all our players and very thankful for our coaches and officials. We really could not do this without it the support of the families involved. Thank you all.



In May we again held the Tim Samuelson Memorial Fishing Derby. Ninety children participated this year. The "Kids Pond" was well stocked and no anglers caught many fish that day. No one caught "Walter," the 17" monster.....at least not that day! As far as we know he still lives and is outsmarting us.

Summer brought activities at the beach. We had four life guards who watched over our safety and also taught swim lessons. These young folks really are a dedicated group. They patrol the beach every day during the summer and we are so lucky to have them.

This Halloween we added some new activities to our usual line up. We again closed Main St. for the safety of all. What a pleasure it is to gather and have fun knowing we are all safe. Thanks to the Francestown Fire Department and Auxiliary and also to the

Francestown Police Department for helping to make this possible. As in years past, we had great refreshments for everyone and also the hayride for all to enjoy. Our newest addition to the Halloween festivities was something called "Trunk or Treat." In this activity we invited folks who may not get many Trick or Treaters to park at the Town Hall, decorate the trunk of their vehicle and hand over treats and enjoy the festivities. We had 12 folks come with very fancy and spooky decorations. Everyone had a great time and this will definitely be something we do again.

We would like to thank all of you who helped to make the Recreation Commission successful.

We look forward to 2016.

Respectfully submitted,

Donna Noonan



REPORT OF THE LIBRARY TRUSTEES

GEORGE HOLMES BIXBY MEMORIAL LIBRARY

In 2015, Trustee Kelly Marshall completed her three year term and went on to devote her talents and enthusiasm to the area of conservation. Two year Alternate Janet Hicks was elected to a three year term as Trustee and Debbie Rogers was elected to another three year term. Mark Pitman was appointed to a one year term as an Alternate Trustee. While the board members changed, the mission of the Trustees remained the same. Working with Library Director Carol Brock and the Board of Selectmen, the Trustees acted as advocates for the Town's library services and as stewards of the historic building in which those services are provided.

For the first time in years the library has functioned with neither the disruption caused by construction of the addition nor the distracting task of automating the entire library collection. The Trustees have been supportive of the multifaceted services which the library staff provides to the residents of our town. Thoughtful consideration has been given to the expenditure of the funds generously donated to the library by individuals and organizations throughout the year. In keeping pace with quickly changing technology, computers and printers have been updated. Books, multi-media resources, shelving, furniture and carpets have been purchased to ensure a comfortable environment for patrons.

All of the Trustees attended the New Hampshire Library Trustee Association Annual Conference to enhance our abilities to perform the duties for which we were elected. We explored ways in which our library could meet the needs of our unique town as libraries evolve from warehousing books to becoming the "family room" of the community. Trustee Robin Haubrich designed the eye-catching monthly ads which appeared in the Franconia News to remind our residents of the unlimited resources available to them. Sleeves were rolled up and work gloves were donned as the Trustees cleaned out the attic, painted molding, moved hundreds of surplus books down Main Street to the Lodge for the Labor Day book sale, and again attempted to trap the flying squirrels who have taken up residence in the attic. Hearty helpings of (not squirrel) Italian food were served to fellow townspeople by the Trustees at the November Community Supper.

In spite of the denial of the application for the NH Conservation License Plate Grant, the Trustees have put the restoration of the library's old windows and the improvement of the library's landscaping at the top of the list for attention in 2016.

The Friends of the Library met only once during 2015 to share ideas for membership recruitment and future fundraising. However, their earlier plans to donate an art hanging system were realized when the moldings were installed in time to display photographs of the Fire Department for the Labor Day celebrations. To the delight of patrons and staff, local artists have displayed their paintings and Trustee Jan Hicks has shared her handcrafted quilts.

The public is welcome to attend the monthly meetings of the Board of Trustees at 6 PM on the first Thursday of the month unless otherwise posted.

Trustees of the George Holmes Bixby Memorial Library:

Robin M. Haubrich, Secretary

Paul Lawrence

Elizabeth Hunter Lavalley, Treasurer

Janet Hicks

Deborah Rogers, Chair

Mark Pitman, Alternate

LIBRARY TREASURER'S REPORT
GEORGE HOLMES BIXBY MEMORIAL LIBRARY

Account Name	Beginning Balance Jan. 1, 2015	Deposits and Interest	Disbursements and Losses	Ending Balance, Dec. 31, 2015
Anne Schott Savings CD	\$992.31	\$2.34	\$ -	\$994.65
Anne Schott Memorial	\$755.38	\$0.40	\$ -	\$755.78
Vose Fund	\$2,880.89	\$2.90	\$ -	\$2,883.79
TD Bank Checking Account	\$6,107.16	\$10,995.19	\$7,028.91	\$10,073.44
Monadnock Building Fund	\$6,059.30	\$ -	\$ -	\$6,059.30
Harwood Fund	\$46,951.84		\$1,221.58	\$45,730.26
W & R Money Market	\$1,272.30	\$0.34	\$ -	\$1,272.64

LIBRARY DIRECTOR'S REPORT

GEORGE HOLMES BIXBY MEMORIAL LIBRARY

COMMITTEE MEETINGS

Francestown Library Trustees
 Francestown Academy
 Community Meeting Room Uses

Francestown News Board
 Francestown Democratic Committee

LIBRARY PATRONS

Library Visits	9264
New 2015 Patrons	175
New 2015 Cards	88

LIBRARY MATERIAL CIRCULATION

	ADULT	CHILDREN
Fiction	2554	3033
Non-Fiction	539	680
Audio	252	22
Video	456	529
Magazines	618	4
Total	4419	4268

NUPAC INTERLIBRARY BORROWING (NEW HAMPSHIRE UNION PUBLIC ACCESS CATALOG)

Interlibrary Loans	262
Interlibrary Borrowed	538
Total	800

Total Library Material Checkouts	4419	4268	9487
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ELECTRONIC CIRCULATION

NH DOWNLOADS CONSORTIUM CONTENT USER STATS & CHECKOUTS

New Users Registration	21
Unique User Activity	43
Ebooks	566
Audio Books	319
Nook Periodicals	91
Total Circulation Checkouts	976

Hard & Electronic = 10463

LIBRARY HOLDINGS

Total Number of Library Holdings	18967	
Books	17784	
Reference Books	121	
Music Books	7	
Music CD/Cassettes	49	
Music VHS	11	
Audio Books	433	65
Cassette Books	400	0
DVD Video	375	725
VHS Video	10	0
Francestown Historical Recordings	124	

Periodicals			
Magazine Subscriptions	28		
National Geographic Magazines	791		
Newspapers	Monadnock Ledger		The New York Times
Computers	4 Desk Tops	1 Lap Top	1 Chromebook
AWE (all in one complete Children's Digital Learning Center)			

LIBRARY ACQUISITIONS

Books	390	282
Audio Books	38	3
Videos	33	13
Magazines	27	Subscriptions

LIBRARY DISCARDS AND DONATIONS

Total Materials Discarded	1612	
Fiction	686	150
Non-Fiction	13	549
Biography	130	8
Audio	14	0
Video	0	2
VHS	60	0
 Total Materials Donated	 379	
Books	112	222
Audio	9	0
Video	24	12
Newspaper Subscriptions	0	0
Single Magazine Subscriptions	0	0

MONEY

Library Copier	101.20
Overdue Fines	441.40
Patron Card Replacement	25.00
Guilt	.70
Fax	20.50
Patron Book Replacement	47.87
Miscellaneous Donations	44.10
Edward Frost Book Sales	5.00
Martine Bohnsack Card Sales	8.00
Schott Book Sale	30.00
Walking Tour Book Sale (to FIHS)	20.00
Annual Totals	743.77

LIBRARY PROGRAMS AND EVENTS

Meetings with “Friends of the Library”

Weekly Children’s Storytime

Weekly Toddler Storytime

Reading with Riley the Dog and

Deborah McGrath of ‘Tail Waggin’ Tutors

Card making Classes with Pam Berry

-Intro to Card Making

-Valentine’s Day Card Making

-Children’s Card Making

Wednesday Afternoons:

Learn to Crochet a Pair of Mittens

Lego Club, Tuesday afternoons

Children’s Craft Programs:

- Have Fun with Olaf, Homeschoolers and Francestown Elementary School

- Bag Painting

- Decoration making drop-ins

Lamb Storytime at the local Harrington Farm

Raptor Rehabilitator Program with Jane Kelly and her live birds

Home Safety Solutions with Granite State Indoor Range and Gun Shop.

Co-Sponsored Town Hall Halloween Costume Party Fund Raiser

Poetry Program-An Evening with Robert Frost with Stephen Collins

Book Presentation & Signing, author Marina Dutzmann Kirsch. Flight of Remembrance

New Hampshire Humanities Program: Harness History: On the Trail of New Hampshire’s State Dog, the Chinook with Bob Cottrell

NHHC Program- Moved and Seconded: Town Meeting in New Hampshire with Rebecca Rule

NHHC Program- George Washington Spied Here: Spies and Spying in the American Revolutionary War (1775-1783)

NHHC Program- Moved and Seconded: Town Meeting in New Hampshire with Rebecca Rule

NHHC Program- Civilians of Gettysburg, 1863 with Ginny and Lew Gage

Supported Old Meeting House with quilting demonstration to highlight their Quilt Show

Labor Day Parade participation as crazy, fun librarians

Labor Day Open House

Display/ Open House to honor Volunteer Fire Department

Book Discussion “Catcher in the Rye” with moderator Elizabeth Hunter Lavallee

Book Discussion “Olive Kitteridge” by Elizabeth Strout with moderator Rebecca Markusewicz

Book Discussion “While I Was Gone” by Sue Miller with moderator Donna Rafdal

Children’s Haunted House Mystery Party

Children’s learn and play, month long, Maker Play Snap Circuit Event

PTO after school Enrichment programs with the Francestown Elementary School

Children’s Summer Reading Program

- Greek Heroes (Medusa Mask) and Animal Heroes



REPORT FROM EXECUTIVE COUNCILOR DAVID WHEELER

STATE OF NEW HAMPSHIRE

Executive Council

STATE HOUSE ROOM 207

CONCORD, NEW HAMPSHIRE 03301

(603) 271-3632 FAX: 271-3633



EXECUTIVE COUNCILORS:
CHRISTOPHER T. SUNUNU

MARGARET W. HASSAN, GOVERNOR

JOSEPH D. KENNEY
CHRISTOPHER C. PAPPAS

COLIN VAN OSTERN
DAVID K. WHEELER



December 31, 2015

It is an honor to serve the thirty-three communities of District 5 as a member of the New Hampshire Executive Council. The five councilors work with the Governor to ensure taxpayer's money is spent wisely, state government runs efficiently, and the most qualified individuals are hired to fill executive branch and judicial positions.

New Hampshire's unique form of government with all its checks and balances is the first and last of its kind in the nation. In 2015, we held 24 Governor and Executive Council meetings where approximately 1,000 items were considered for approval with an estimated dollar amount of over 6 billion dollars.

During the summer months, the Governor and Council meetings are conducted in various communities throughout the state. This summer, official meetings were held in Cornish, Dover, Manchester, Mason, Newport and Portsmouth. The Council held many public hearings and confirmed 3 judicial positions for the Circuit Court, and 2 for the Superior Court as well as confirmed Commissioners for the Department of Transportation, Department of Administrative Services, Department of Information Technology and the Public Utilities Commission. In addition we attended several information sessions on the State's Managed Care Health plan.

The Councilors also held meetings throughout each Council District to gain input from the regional planning committees for the State's Ten Year Highway Plan. In December we forwarded our final draft to the Governor for review who will then forward it to the legislature for review and funding.

The Governor and Council, under Article 50 of the State Constitution, called for a Special Legislative Session to address the heroin and opioid epidemic that is facing our state. A special study committee will present their findings and recommendations to the full legislative body in January.

I have attended many public events on the proposed high-pressure natural gas transmission line that would run through many towns in Council District Five. Speaking against this project will continue to be a high priority for me in 2016.

Sincerely,

David K. Wheeler

Executive Councilor

DISTRICT ONE	DISTRICT TWO	DISTRICT THREE	DISTRICT FOUR	DISTRICT FIVE
JOSEPH D. KENNEY P.O. Box 201 UNION, NH 03887 TELEPHONE: 473-2569	COLIN VAN OSTERN P.O. Box 193 CONCORD, NH 03302 TELEPHONE: 290-5848	CHRISTOPHER T. SUNUNU 71 HEMLOCK COURT NEWFIELDS, NH 03856 TELEPHONE: 658-1187	CHRISTOPHER C. PAPPAS 629 KEARNEY CIRCLE MANCHESTER, NH 03104 TELEPHONE: 867-8438	DAVID K. WHEELER 523 MASON ROAD MILFORD, NH 03055 TELEPHONE: 672-6062

VITAL STATISTICS

Registered for the Town of Frankestown for the Year Ending 12/31/2015

BIRTHS

CHILD'S NAME	FATHER'S/PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE	BIRTH DATE
FLINT, OTTO EMERSON	FLINT, JOSHUA	FLINT, MEGHAN	NASHUA, NH	07/07/15
GRIFFITHS, LEVI ALAN	GRIFFITHS, SHAWN	GRIFFITHS, JILL	FRANCESTOWN, NH	07/31/15
SHAW, DUNCAN DANIEL	SHAW, JONATHAN	SHAW, COURTNEY	PETERBOROUGH, NH	08/10/15
LEAVITT, MIA ELIZABETH	LEAVITT, STEPHEN	LEAVITT, DESIREE	PETERBOROUGH, NH	11/18/15

DEATHS

DECENDENTS NAME	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S PRIOR/MAIDEN NAME	DEATH PLACE	DEATH DATE	MILITARY
WELLS, ELAINE	SEARS, ROBERT	OLIN, ELSA	MANCHESTER, NH	01/06/15	NO
PHILBRICK III, CLAYTON	PHILBRICK JR., CLAYTON	CLARK, LUCY	FRANCESTOWN, NH	03/19/15	NO
FOOTE, CLIFTON	FOOTE, ERNEST	LAW, CLARISSA	PETERBOROUGH, NH	04/13/15	YES
ROBERTS, GARY	ROBERTS, JOHN	HENSHAW, EVELYN	FRANCESTOWN, NH	05/23/15	NO
TUPPER, GEOFFREY	TUPPER, WYMAN	WYMAN, EDITH	FRANCESTOWN, NH	08/02/15	YES
BARBAGLIA, WANETA	SCARANO, NICHOLAS	SPENZA, MARY	JAFFREY, NH	08/10/15	NO
BULMER, CAROLYN	MACEWEN, ALEXANDER	FRAMES, NESTA	FRANCESTOWN, NH	10/02/15	NO
FERENCSEK, MICHAEL	FERENCSEK, STEPHEN	ELIZABETH (UNKNOWN)	PETERBOROUGH, NH	10/08/15	YES
MOUL, MARK	MOUL, JOHN	NESTER, MARY	FRANCESTOWN, NH	10/19/15	NO

MARRIAGES

PERSON A NAME/ADDRESS	PERSON B NAME/ ADDRESS	TOWN OF ISSUANCE	PLACE OF MARRIAGE	MARRIAGE DATE
DUVAL, DAVID R FRANCESTOWN, NH	LUNDGREN, NANCY J FRANCESTOWN, NH	FRANCESTOWN	FRANCESTOWN	6/27/2015
MAFERA, JASON C FRANCESTOWN, NH	WOODBURY, LAURA L FRANCESTOWN, NH	FRANCESTOWN	RYE	9/19/2015
SMITH, JEREMIAH M WEARE, NH	DELOREY, JILL L FRANCESTOWN, NH	WEARE	BEDFORD	12/19/2015

TOWN OF FRANCESTOWN, NH
PAMELA FINNELL, TOWN CLERK & TAX COLLECTOR
P.O. BOX 67
FRANCESTOWN, NH 03043-0067
E-Mail: *townclerk@francestownnh.org* PH: 603-547-6251

CORRECTION TO THE 2014 ANNUAL REPORT

VITAL STATISTICS

Although it has been verified that the following statistics were recorded accurately with the Department of Vital Records in Concord, NH, it was brought to my attention that errors were made when transferring some Vital Statistics information from the Dept. of Vital Records Reports to our Town's 2014 Annual Report.

This notification serves as both a correction and apology for the following errors made on page 89 under Vital Statistics in the 2014 Annual Report.

Under BIRTHS **Heinzmann, Rye Kelvin** – The correct spelling of his Mother's last name is Wroten-Heinzmann

Under DEATHS **Kelly, Marjorie** – The correct spelling of her Mother's first name is Georgina
Flint, Joseph – This is a misspelling of the decedent's first name. The correct spelling is Josephine. In addition, the Father's name is Joshua.
Putnam, Daniel – The first name was recorded incorrectly. The decedent's first name is Ellen.

Under MARRIAGES The following information was left out completely:
Michelle A. Barker of Francestown, NH was married to Adam C. Galusha of Francestown, NH on 09/20/2014. The ceremony took place in Francestown, NH.

Christopher P. Levesque of Francestown, NH was married to Diana M. Vincent of Londonderry, NH on 10/05/2014. The ceremony took place in Windham, NH.

Please note that some records are intentionally left out of our Annual Report at the individual's request or the request of a family member. These records are, however, on file with the Department of Vital Records in Concord.

My deepest and sincere apologies go out to those families affected by these errors.

Respectfully,

Pamela Finnell
Town Clerk & Tax Collector

REPORT OF THE HISTORIAN

There were 1039 registered voters: 339 Republicans, 224 Democrats, 476 Undeclared.

Building permits issued: Total-76, Mechanical-24, Building-29, Electrical-18, Plumbing-1, and Demolition-4.

In March, Police Chief Steve Bell resigned.

In August, Fred Douglas was sworn in as new Police Chief.

“Solar Up”, a 4 month program which offered education, evaluation of potential sites at homeowners’ properties and discounts on installations enabled over 70 residents to evaluate the possibilities of solar for their homes and 8 residents signed up for installations.

The Town Hall renovation project is in the pre-construction phase. Professionals worked on finalizing project design and determining the final costs. Fundraising continued, including applying for various grants.

2015 marked the 50th anniversary of the Fracestown Conservation Commission.

Fracestown Improvement and Historical Society sponsored the 98th annual Labor Day celebration. The parade theme was “Super Stars & Super Heroes”. The festival raised over \$11,000 for FIHS. The Historical Rooms were open Labor Day, for several summer events and by appointment. Events sponsored by FIHS included: the June community supper, annual Christmas Tree lighting, and holiday wreaths for buildings around town and seasonal flowers around the Common. The FIHS lodge on Main St was open for recreational activities, the 3rd annual Fracestown Arts Festival and FIHS and other group meetings. In the fall, construction began on renovations to the Beehive as the future home for FIHS. In December, FIHS announced that they had been awarded a \$90,000 grant from NH LCHIP (Land and Community Heritage Investment Program) for the Beehive project. Current FIHS membership is 250.

The Old Meeting House held several events during the year, including: In May- 3rd annual Tour de Fracestown, in June- musical tribute “Beatles for Sale” and bluegrass duo “Sky Blue Boys”, in July- “Light and Shadow’ concert, in August- “Mama Love & The Motivators, and a Civil War Re-enactment, In September- folk/bluegrass “Possum Haw”, quilt exhibit “Quilts Old and New”, Labor Day Vespers’, and on Labor Day, Ice Cream Social and a concert by R. P. Hale on harpsichord, organ and dulcimer. OMH also hosted the Fracestown Land Trust annual meeting.

The Garden Club’s annual plant sale in May was a success, raising \$3100. Six applicants submitted essays for the annual scholarship and the \$1500 scholarship was awarded to MacKenzie West (a Fine Arts student at Lyme Academy of Fine Arts) for her essay on “The Healing Power of Flowers and Plants.” The club supplied plants and personnel for the Labor Day plant sale, which netted \$588 for FIHS.

Rev Beth Simmons was pastor of Fracestown Community Church.

Fracestown student enrollments: ConVal-56, Great Brook-31, Fracestown Elementary-65, and Home Schooled Students-22.

Farming Fun 4-H Club had 5 members, met 5-6 times a year and worked on independent projects including beef cows, chickens, cooking/sewing, and small engines. Members attended Hillsborough County Fair and showed in beef cow, produce, baked goods and sewing divisions, and all brought home ribbons. One member showed in the beef cow division at the Big E and won several ribbons. Club members volunteered

for many community activities, including helping with community suppers and delivered 12 welcome baskets to new residents in town.

The Francestown Food Co-Op was active in its 41st year. Purchases were made from Associated Buyers of NH 1-2 times a month or as needed.

To the best of my knowledge, residents who served in the armed forces were: U.S. Marine Corp- Gunnery Sgt Richard Beard, and Pvt William Dennis Robbins Jr; Air Force- Major Lauren Sheahan-Zelko; U.S. Air National Guard- Airman 1st Class Daniel Taylor; Army National Guard-Sgt Richard Roberts; Navy- Ensign Liam Delahanty, Seaman Recruit Erick T. Naegeli, Seaman Steven Finnell.

Francestown mourned the loss of several residents in 2015.

January 9, 2015-**Mary Jane Marsden** was very active in many groups in town including FIHS, Recreation Committee, and Francestown Water Company. She organized and ran contra dances in town for over 40 years and also enjoyed gardening and walking with her dogs.

March 5, 2015-**John A. Thomas** served as Chief of Police in Francestown early in his career.

March 12, 2015-**Elizabeth Jones** instructed students in English and Music during her teaching career and taught piano lessons for more than 30 years. She was a Girl Scout leader and 4-H leader and was very active in Francestown Firemen's auxiliary. She loved sewing, quilting, photography, gardening, and especially time with her family.

March 19, 2015-**Clayton "Abe" Philbrick III**, a lifelong resident of Francestown, worked for the Francestown Highway Dept. for over 20 years and also owned and operated Abe's Auto Repair.

March 27, 2015-**Rosa Engel Bromberg** worked as an occupational therapist, co-founded a hospice at Illinois Masonic Hospital in Chicago, IL and created a patient-family cancer support program at Worcester Memorial Hospital. She loved the opera, symphony, theater and gardening.

April 5, 2015-**Ann Doherty "Nancy" Hibbard**, a strong believer in giving back to the community, volunteered with many organizations including Bixby Memorial Library, The Learning Institute at NE College, Bradford Women's Club, Opera Company of Boston, the Girl Scouts and served as President of Opera Guilds International for many years. She loved reading and travel.

April 13, 2015-**Clifton Fredrick Foote**, a lifelong resident of Francestown, served in the Army during WWII, was Forest Fire Deputy Warden for 27 years, and member of Francestown Fire Dept., serving as Deputy Fire Chief for 15 years and Fire Chief for 14 years. He worked at Noone's Mill for 62 years and received "Employee of the Twentieth Century" from the Chamber of Commerce in Peterborough in 2011.

April 11, 2015-**Margaret Elaine Dash** worked for many years at Wonderworks Learning Center in Greenfield and was fondly known as the "baby lady" as she cared for the center's youngest children. She enjoyed gardening, traveling and cooking.

May 2, 2015-**Thomas Gilroy** summered at his property in town, "Hillside". He enjoyed golfing at Tory Pines and skiing at the original Crotched Mountain ski area.

May 25, 2015-**Ellen Mayo Hill** encouraged many children to read books, started "The Bookfinders" which she ran out of her home and specialized in finding both out of print, newly published and current books for her readers. She had a knack for picking books suited perfectly for each individual. She began summering in

Fracestown in 1943 and was key to building an active tennis community in town and also supported many town projects.

August 2, 2015-**Geoffrey Wyman Tupper**, a U.S. Army Vietnam veteran, held the rank of Captain when he was discharged. He worked as a licensed clinical social worker and had a particular compassion for alcoholics. In his retirement, he helped establish an animal rescue shelter for dogs and cats from high kill shelters and was passionate about organic gardening, natural resources conservation and creating a backyard nature habitat.

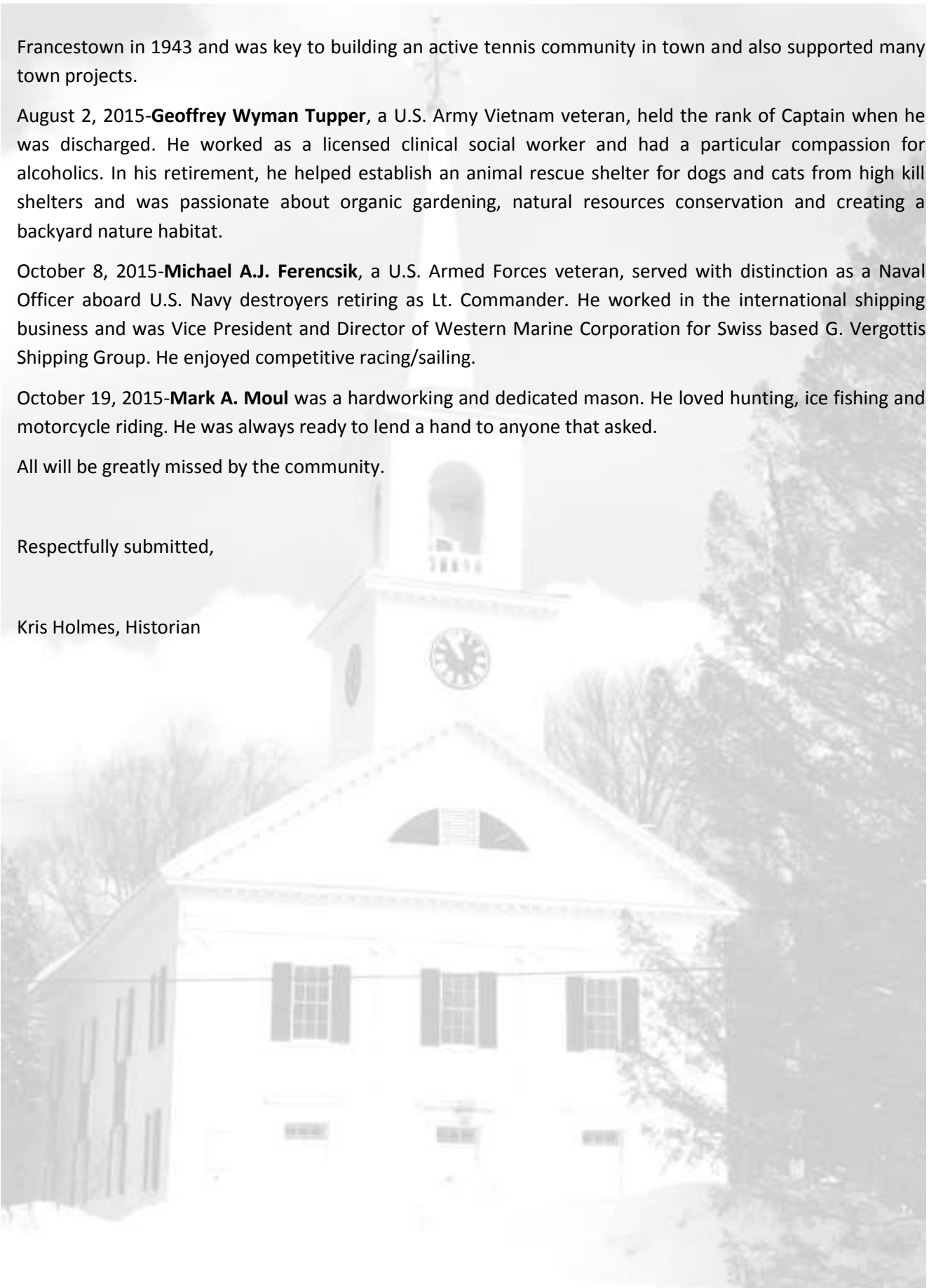
October 8, 2015-**Michael A.J. Ferencsik**, a U.S. Armed Forces veteran, served with distinction as a Naval Officer aboard U.S. Navy destroyers retiring as Lt. Commander. He worked in the international shipping business and was Vice President and Director of Western Marine Corporation for Swiss based G. Vergottis Shipping Group. He enjoyed competitive racing/sailing.

October 19, 2015-**Mark A. Moul** was a hardworking and dedicated mason. He loved hunting, ice fishing and motorcycle riding. He was always ready to lend a hand to anyone that asked.

All will be greatly missed by the community.

Respectfully submitted,

Kris Holmes, Historian



TOWN OF FRANCESTOWN ELECTION RESULTS

SELECTMEN - 3 YEARS
 Dennis Orsi 173
 Andrew "Brad" Howell 354

TREASURER - 2 YEARS
 Kimberlee Dalley 494

TOWN CLERK - 2 YEARS
 Pamela Finnell 506

MODERATOR - 2 YEARS
 Paul Lawrence 482

TRUSTEE OF TRUST FUNDS - 3 YEARS
 Silas Little 408

PLANNING BOARD - 3 YEARS
 Linda Kunhardt 314
 Lawrence Ames 329
 Henry Camirand 281

SUPERVISOR OF THE CHECKLIST - 5 YEARS
 Cathy Gombas 480

CEMETERY COMMISSION - 3 YEARS
 Polly Freese 460

PUBLIC ASSISTANCE ADMIN. - 1 YEAR
 Tom Anderson - Write-in 29

LIBRARY TRUSTEE - 3 YEARS
 Charles M. Swinford 143
 Janet Hicks 326
 Deborah Rogers 316

FIRE WARD - 1 YEAR
 Richard F Leavitt 432
 Brian Delahanty 453
 David Hanlon 442
 Lawrence R Kullgren 466
 Celeste Lunetta - Write in 145

CONVAL SCHOOL DISTRICT OFFICERS
 MODERATOR - 3 YEARS
 Timothy Clark 462

ARTICLE 2: To see if the Town will vote, pursuant to RSA 41:45-a, to combine the positions of Town Clerk and Tax Collector thereby creating a new office of Town Clerk-Tax Collector to be held by one individual. The Town Clerk-Tax Collector shall be first elected to a three year term at the 2016 Annual Town Meeting (by Official Ballot).

YES=445 NO=52

TOTAL NUMBER OF VOTERS CHECKLIST AT START OF DAY = 1079

TOTAL VOTES CAST = 543

ARTICLE 3: Are you in favor of the adoption of the Amendment to Article IV: SIGNS of the Francestown Zoning Ordinance as proposed by the Planning Board? *This amendment would modify parameters for on-premise commercial signs and temporary signs, and prohibit off-premise signage.* The Planning Board voted unanimously in favor of this article.

YES = 376 NO=146

2015 TOWN MEETING MINUTES

Meeting called to order at 10:00 a.m. by Moderator, Paul Lawrence and the polls were declared open followed by the Pledge of Allegiance.

To the inhabitants of the Town of Frankestown, in said County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Offices. 27 Main Street, in said Frankestown on Tuesday, the Tenth day of March next, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter set forth. The voting of Article 1 through 3 will be by official ballot, and the polls shall be open for balloting on said date at 10:00 o'clock in the forenoon and shall not close before 7:00 o'clock in the evening.

ARTICLE 1:

To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

Total Votes for Town Ballot

510 Regular Votes

33 Absentee Votes

Total Votes for School Ballot

510 Regular Votes

33 Absentee Votes

Total Number of Voters on the checklist at end of Election Day = 1091

ARTICLE 2:

To see if the Town will vote, pursuant to NH RSA 41:45-a, to combine the positions of Town Clerk and Tax Collector thereby creating a new office of Town Clerk-Tax Collector to be held by one individual. The Town Clerk-Tax Collector shall be first elected to a three year term at the 2016 Annual Town Meeting.

YES = 445

NO = 52

ARTICLE 3:

Are you in favor of the adoption the amendment to Article IV: SIGNS of the Francestown Zoning Ordinance as proposed by the planning board?

This amendment would modify parameters for on-premises commercial signs and temporary signs and prohibit off-premise signage.

YES = 376

NO = 146

Pursuant to RSA 39:2a and the vote of the Annual Town Meeting in 1979, you are hereby notified the second session of the annual meeting of the Town of Francestown will be held at the Francestown Elementary School on Saturday, the Fourteenth day of March next, at 10:00 o'clock in the forenoon, at which time the Town will act on the following subjects:

RESOLUTION: Whereas Michael Abel served as a part-time police officer for 8 years,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Mike for his service keeping our town safe.

RESOLUTION: Whereas Stephen Bell served as a police officer for 12 years, including 7 years as Chief of Police,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Steve for his dedicated commitment to community policing and his role in safeguarding our lives and property.

RESOLUTION: Whereas Aaron Eder-Linell served as a Fire Ward for 7 years;

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Aaron, who volunteered countless hours in addition to his normal service to the Fire Department to manage and oversee the budget of the Department.

RESOLUTION: Whereas Elaine McClary served as Town Clerk and Tax Collector for 22 years,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Elaine who rarely missed a day of work and recorded our most important life events.

RESOLUTION: Whereas Robert Lindgren served on the Conservation Commission for 21 years,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Bob for his devotion to help protect our town's natural resources.

RESOLUTION: Whereas Nicholas Wilder served as the Treasurer for 5 years,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Nick for his time spent having custody of our town funds.

RESOLUTION: Whereas Maureen Von Rosenvinge served on the Heritage Commission for 4 years,
Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Maureen's family for her service to the town, particularly her dedication to the Town Hall project.

RESOLUTION: Whereas Phyllis Naegeli served as the Public Assistance Administrator for 8 years,
Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Phyllis for her compassionate dedication to the welfare of its citizens.

RESOLUTION: Whereas Betsy Hardwick served on the Board of Selectmen, for 7 years, 4 years as Chair,

Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Betsy for her commitment and dedication to the overall well-being of the town.

Resolutions accepted by unanimous vote.

ARTICLE 4:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED NINETEEN THOUSAND AND TWO HUNDRED (\$1,619,200) DOLLARS to pay the normal operating costs of the Town, such sum to be raised by taxation.

Motion seconded by Scott Carbee.

Motion made by Abigail Arnold to amend article 4 accounts as follows:

To reduce accounts 4140-4149 titled Elections, Registrations, & Vital Records by the amount of \$1,000

To reduce accounts 4150-4151 titled Financial Administration by the amount of \$1,000

To reduce account 4194 titled General Government Buildings by the amount of \$2,000

To reduce accounts 4550-4559 titled Library by the amount of \$1,000

Increase account 4312 titled Highways and Streets by the amount of \$9,000

Motion seconded by Scott Carbee

Discussions ensued as to the need for amendment surrounding multiple winter storms, Highway Dept. overtime hours and excessive sand/salt usage.

Motion to amend Article 4 by accounts and amounts listed above Carried

Review of remaining budgetary items continues beginning with Public Safety.

Motion made by Guy Tolman to reduce account 4210-4214 titled Police budget by \$50,000.

Motion seconded by Richard Roberts.

Question raised as to current Police coverage for the Town and Town Meeting. Noted that coverage for Town Meeting was provided by Hillsborough County Sherriff's Dept. Further questions and discussion ensued as to Town coverage, costs of and response times of outside coverage and plans for the future. Questions raised as to the need for the full budgeted salary amount in light of the announced resignation of our Police Chief. A recommendation was made to cut the budget now and request a Special Town Meeting to revisit the budget once a new Police Chief is in place. Arguments made as to the need to keep the full budget and issues surrounding the process of requesting a Special Town Meeting.

Motion to reduce account 4210-4214 titled Police does not Carry

Total amended article 4 reads as follows:

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, SIX HUNDRED, TWENTY THREE THOUSAND, TWO HUNDRED (\$1,623,200) DOLLARS to pay the normal operating costs of the Town, such sum to be raised by taxation.

Article 4 as amended Carried

ARTICLE 5:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED EIGHTY NINE THOUSAND AND ONE HUNDRED (\$489,100) DOLLARS to be added to the Capital Reserve Funds in the following manner:

\$7,500	Future Replacement of Fire Equipment
\$125,000	Future Replacement or Purchase of Highway Equipment
\$205,000	Future Repair and Replacement of Bridges
\$1,600	Future Cemetery Improvements
\$15,000	Future Replacement of Police Vehicles
\$25,000	Future Replacement of Fire Trucks
\$100,000	Future Town Building Improvements
\$10,000	Future Appraisal of Real Estate

Such sum to be raised by the withdrawal of EIGHTY NINE THOUSAND SIX HUNDRED (\$89,600) DOLLARS from Undesignated Fund Surplus and THREE HUNDRED NINETY NINE THOUSAND FIVE HUNDRED (\$399,500) DOLLARS by taxation

Motion seconded by Nick Wilder

Article 5 Carried

ARTICLE 6:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of ONE THOUSAND SIX HUNDRED (\$1,600) DOLLARS to be added to the General Cemetery Maintenance Trust, an Expendable Trust Fund (said amount representing revenue received from the sale of cemetery lots in the year 2014), with such sum to be raised from the Undesignated Fund Surplus.

Motion seconded by Leila Wilder

Article 6 Carried

ARTICLE 7:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of TWO THOUSAND (\$2,000) DOLLARS to be added to the Master Plan Update Fund, an Expendable Trust Fund, with such sum to be raised from the Undesignated Fund Surplus.

Motion seconded by Ben Watson

Article 7 Carried

ARTICLE 8:

Motion made by Nick Wilder to see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND (\$100,000) DOLLARS to complete various Town building projects, generally outlined as:

\$70,000 for an exhaust treatment system for the Fire Station

\$30,000 for Town Office exterior painting, clapboard repairs, and window replacements

Such sum to be withdrawn from the "Future Town Building Improvements Capital Reserve", or take any other action related thereto.

Motion seconded by Stewart Brock

Article 8 Carried

ARTICLE 9:

Motion made by Nick Wilder to see if the Town will vote that in lieu of statutory fees the Town Clerk-Tax Collector shall be paid an annual salary of THIRTY FOUR THOUSAND (\$34,000) DOLLARS beginning in 2016. Such salary shall be included in the Town's operating budget going forward and shall be subject to increases or decreases as voted by Town Meeting.

Motion seconded by Tom Anderson

Article 9 Carried

ARTICLE 10:

Motion made by Betsy Hardwick to see if the Town will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND (\$24,000) DOLLARS for the treatment of invasive milfoil in Scoby Pond (aka Haunted Lake), SIX THOUSAND (\$6,000) DOLLARS to be raised by the acceptance of grants and EIGHTEEN THOUSAND (\$18,000) DOLLARS to be raised by taxation, or take any other action related thereto.

Motion seconded by Nick Wilder

Article 10 Carried

ARTICLE 11:

Motion made by Betsy Hardwick to see if the Town will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED (\$2,500) DOLLARS to fund milfoil prevention efforts at Pleasant Pond by contributing to the funding of boat monitors between Memorial Day and Labor Day 2015, such sum to be raised by taxation, or to take any other action related thereto.

Motion seconded by Scot Heath

Article 11 Carried

ARTICLE 12:

Moderator, Paul Lawrence puts Article 12 before the Town to transact any other business that may legally come before said meeting.

Discussion brought forth by Lawrie Barr to strengthen a sense of community in our Town by supporting and utilizing Town resources, including our Francestown Village Store.

Point made by Moderator, Paul Lawrence that Francestown was reported as having a 49.9% voter turnout for our Town Election. Highest in our area!

Motion made by Abigail Arnold to adjourn meeting

Motion seconded by Betsy Hardwick

Motion to adjourn at 12:18 Carried

Respectfully submitted:

Pamela Finnell, Town Clerk

PROPERTY ASSESSMENTS

Property assessments are no longer included in the Annual Report. The information that used to appear in the Annual Report is available at no charge on the Town Website on the "Assessing" page or upon request at the Board of Selectmen's Office. Property record cards are also available at no charge using the public access computer at the Town Offices or on Avitar's website (accessed from a link on the Town's homepage). Please contact the Town Administrator with any questions.

PUBLIC NOTICE TO FRANCESTOWN RESIDENTS AND PROPERTY OWNERS

[RSA 674:39-AA. VI]

Pursuant to Chapter 206 (HB 316) of the 2011 Legislative session, and RSA 674:39-aa, notice is hereby given to all Francestown residents and property owners that any involuntary merged lots may be restored to premerger status upon the owner's request to the Board of Selectmen. Notice posted at Francestown Town Offices and shall remain posted until December 31, 2016.

TOWN OF FRANCESTOWN

27 MAIN STREET

P.O. BOX #5

FRANCESTOWN, NH 03043

PRST.STD
US POSTAGE
PAID
FRANCESTOWN, NH
03043
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