Town of Francestown

New Hampshire

Board of Selectmen

Brad Howell Abigail Arnold Henry Kunhardt

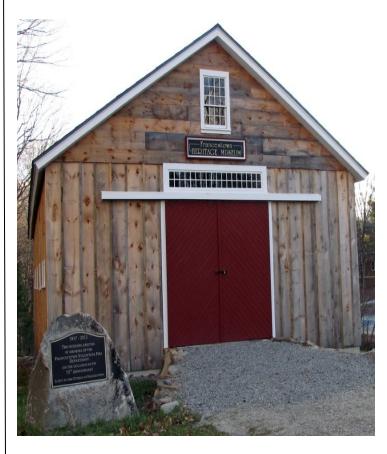
Town AdministratorJamie A Pike

Population 1562 (US Census 2010)

Total area

30.7 square miles (0.5 sq./mi. water) (30.2 sq./mi. land)

Photo: Francestown Heritage Museum



2016 ANNUAL REPORTS

OF THE OFFICIALS,
DEPARTMENTS, AND COMMITTEES
OF THE TOWN
FOR THE CALENDAR YEAR ENDING

DECEMBER 31, 2016

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TOWN ELECTED OFFICERS

TER	M EXPIRES	TERM EXPIRES			
MODERATOR		SUPERVISORS OF THE	CHECKLIST		
Paul H Lawrence	2017	Thomas P Anderson Jr.	2018		
		Catherine Gombas	2020		
BOARD OF SELECTME	N	Barbara J Carbee	2022		
Brad Howell	2018	CEMETERY COMMISSION	ON		
Abigail Arnold	2017	Elizabeth Wiederhold	2017		
Henry Kunhardt	2019	Polly Freese	2017		
		Ethel B MacStubbs	2019		
TREASURER		Ruth Behrsing, Alternate	2017		
Molly Cook	2017	Ruth Denishig, Mitchate	2017		
Kimberlee Dalley (Resigned)		FIREWARDS			
Charles Pyle, Deputy		Lawrence Kullgren	2017		
		David Kullgren	2017		
TOWN CLERK/TAX CO	LLECTOR	Brian Delahanty	2017		
Pamela Finnell	2019	Celeste Lunetta	2017		
Cathy Heinzman, Deputy		David Hanlon	2017		
		DI ANNING DOADD			
LIBRARY TRUSTEES	0017	PLANNING BOARD	2017		
Robin Haubrich	2017	Lisa Bourbeau	2017		
Janet Hicks	2018	Prescott G Tolman	2017		
Deborah Rogers Paul Lawrence	2018	Linda Kunhardt	2018		
	2019	Lawrence Ames	2018		
Elizabeth H Lavallee	2019	Robert Lindgren Lisa Stewart	2019		
Mark Pitman, Alt	2018		2019		
Mike Swinford, Alt	2019	Abigail Arnold, Ex-Officio	2017 2017		
TRUSTEES OF TRUST I	TINDS	Sarah Pyle, Alt. Ex-Officio	2017		
Jo-Ann Miller	2017	Henry Camirand, Alt Ruth Behrsing, Alt	2017		
Kevin Pobst	2017	Ruth Denishig, Alt	2019		
Silas Little	2018	STATE SENATOR			
Shas Little	2016	Ruth Ward			
PUBLIC ASSISTANCE A	DMIN	STATE REPRESENTATI	WES		
Susan Downs-Cripps	2017	Carol R Roberts	.VES		
Cacam Downs Chipps	2017	Kermit R Williams			
		Richard D McNamara			
		John J Valera			
		Joini j vaicia			

TOWN APPOINTED OFFICIALS

TER	M EXPIRES	TERM EXPIRES			
BUDGET & ADVISORY	COMMITTEE	PATRIOTIC PURPOSES			
Stewart Brock	2017	Scott Carbee	2017		
John Thalhauser	2018	Richard Roberts	2018		
Thomas Anderson	2018	Polly Freese	2019		
Charlie Pyle	2019				
Judith Miller	2019	RECREATION COMMIS	SSION		
		Christina Wohle	2017		
CONSERVATION COM	MISSION	Paul McGrath	2018		
Barbara J Carbee	2017	Donna Noonan	2018		
Scot Heath	2017	Robert Rokes	2019		
Don Shuffleton	2017				
Don Crooker	2018	SOUTHERN NH REGIO	ONAL		
Karen Fitzgerald	2018	PLANNING COMMISSION			
Karin Holmes	2019	Scott Heath			
Betsy Hardwick	2019	Prescott G Tolman			
George Sanderson, Alt	2017	Rebecca Harris, Alternate			
Polly Freese, Alt	2018	Jennifer Vadney, Alternate			
Kelly Marshall, Alt.	2019				
		WASTE DISPOSAL COM	IMITTEE		
HERITAGE COMMISSION	ON	Lee Davis	2017		
Barbara Caskie	2017	Michael Tartalis	2017		
Lisa Stewart	2018	Edward Graham	2018		
Brad Howell, Ex-Officio	2018	Becky Moul	2019		
Michele Ferencsik	2019	Bruce Harrington	2019		
Ruth Behrsing	2019				
Barbara J Carbee, Alt	2018	ZONING BOARD OF A	DJUSTMENT		
Elspeth Miles, Alt	2019	Charlie Pyle	2017		
		Michael Jones	2017		
KEEPERS OF THE CLO	CK	Silas Little	2018		
Benjamin Cook		Sue Jonas	2018		
Daniel Grady		Scot Heath	2019		
Warren Kiblin		Janet Hicks, Alt	2017		
Silas Little		Kevin Pobst, Alt	2018		
		Marcia Tripp, Alt	2019		

2017 TOWN MEETING

WARRANT

TOWN OF FRANCESTOWN

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Francestown in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Offices, 27 Main Street, in the Town of Francestown on Tuesday, March 14, 2017, at 10:00 a.m. to act upon the following subjects. The voting on Articles 1 and 2 will be by official ballot, and the polls shall be open for balloting on said date at 10:00 a.m. and shall not close before 7:00 p.m.

ARTICLE 1:

To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

ARTICLE 2:

Are you in favor of the adoption of the amendment as proposed by the Planning Board for the Francestown zoning ordinance as follows: bring the ordinance into conformity with state law changes relative to Accessory Dwelling Units (ADUs)?

This proposal would: a) establish a larger maximum size, allow more occupants in an ADU and add a reference for Parking Spaces in Article III General Provisions Section 3.11 <u>Accessory Dwelling Units</u>; and b) allow ADUs as a permitted use, provided certain performance standards are met, instead of use by special exception, and c) modify definitions related to such change.

The Planning Board voted unanimously in favor of this article.

Pursuant to RSA 39:2a and the vote of the Annual Town Meeting in 1979, you are hereby notified that the second session of the annual meeting of the Town of Francestown will be held at the Francestown Elementary School on Saturday, March 18, 2017, at 10:00 a.m., at which time the Town will act on the following subjects:

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of ONE MILLION SEVEN HUNDRED SEVENTEEN THOUSAND SEVENTY DOLLARS (\$1,717,070) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 4:

To see if the Town will vote to raise and appropriate SIX HUNDRED TWENTY NINE THOUSAND NINE HUNDRED DOLLARS (\$629,900) to be added to the Capital Reserve Funds in the following manner:

\$100,000	Future Repair and Replacement of Bridges
\$7,500	Future Replacement of Fire Equipment
\$100,000	Future Replacement of Fire Trucks
\$100,000	Future Replacement and Purchase of Highway Equipment
\$15,000	Future Replacement of Police Vehicles
\$15,000	Future Revaluation of Real Estate
\$120,000	Future Town Facilities Improvements
\$2,400	Future Cemetery Improvements
\$170,000	Future Town Road Improvements

And authorize the withdrawal of ONE HUNDRED EIGHTY TWO THOUSAND FOUR HUNDRED DOLLARS (\$182,400) from the unassigned fund balance and the balance of FOUR HUNDRED FORTY SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$447,500) to be raised by general taxation. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 5:

To see if the Town will vote to establish a Legal and Public Assistance Expendable Trust Fund pursuant to RSA 31:19-a, for the purpose of supporting unanticipated expenses related to legal expenses or to provide unanticipated financial public assistance (welfare), and to raise and appropriate TWENTY FIVE THOUSAND DOLLARS (\$25,000) to put in the fund with this amount to come from the unassigned fund balance. Further to name the Board of Selectmen as agents to expend from said fund. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 6:

To see if the Town will vote raise and appropriate TWO THOUSAND FOUR HUNDRED DOLLARS (\$2,400) to be added to the General Cemetery Maintenance Trust, an Expendable Trust Fund (said amount representing fifty percent (50%) of revenues received from the sale of cemetery lots in the 2016 fiscal year), said funds to come from unassigned fund balance. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 7:

To see if the Town will vote to raise and appropriate ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000) for Police Station facility improvements, said funds to come from the Town Facilities Capital Reserve Fund. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee does not recommend this article 4-1.

ARTICLE 8:

To see if the Town will vote to raise and appropriate TWO THOUSAND DOLLARS (\$2,000) to be added to the Master Plan Expendable Trust Fund, said funds to come from the unassigned fund balance. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 9:

To see if the Town will vote to raise and appropriate SEVEN HUNDRED FIFTY THOU-SAND DOLLARS (\$750,000) for the rehabilitation of the Town Hall. Such sum to be raised from the withdrawal of ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) from unassigned fund balance; and the acceptance of up to SIX HUNDRED TWENTY FIVE THOUSAND (\$625,000) in grants and donations held for that purpose in the Francestown Heritage Fund, along with grants and donations from other organizations and generous benefactors. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 10:

To see if the Town will vote to raise and appropriate FIFTEEN THOUSAND DOLLARS (\$15,000) for the purpose of preconstruction and other activities related to the Town Hall Rehabilitation, said funds to come from the unassigned fund balance. This article to be tabled if Article 9 passes. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 11:

To see if the Town will vote to repurpose and rename the Future Replacement of Fire Trucks Capital Reserve Fund to the Future Replacement of Fire and Rescue Vehicles Capital Reserve Fund. (2/3 vote required, RSA 35:16) The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to purchase replacement Self-Contained Breathing Apparatus (SCBA) units and components. Such sum to be raised by the acceptance of a donation of up to TWO THOUSAND DOLLARS (\$2,000) from the Mt. Crotchet Firefighters' Association and the balance of EIGHT THOUSAND DOLLARS (\$8,000) to be withdrawn from the Future Replacement of Fire Equipment Capital Reserve Fund. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 13:

To see if the Town will vote to raise and appropriate THREE THOUSAND TWO HUN-DRED DOLLARS (\$3,200) to purchase a mobile radar speed detection unit, said funds to come from the unassigned fund balance. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 14:

To see if the Town will vote to raise and appropriate ONE HUNDRED SEVENTY THOU-SAND (\$170,000) to perform necessary engineering, preconstruction and reconstruction activities for that portion of Bible Hill Road northerly from its intersection with the New Boston Road, said funds to come from the Future Town Road improvements Capital Reserve Fund. This is a special non-lapsing appropriation pursuant to RSA 32:7, VI and will not lapse until the project is complete or until December 31, 2018, whichever is sooner. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 15:

To see if the Town will vote to raise and appropriate ONE HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$175,000) to purchase a dump/plow truck, said funds to come from the Future Replacement of Highway Equipment Capital Reserve Fund. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 16:

To see if the Town will vote to raise and appropriate TWENTY FOUR THOUSAND SIX HUNDRED ELEVEN DOLLARS (\$24,611) for the treatment of invasive milfoil in Scoby Pond to be raised by the acceptance of a grant in the amount of SEVEN THOUSAND THREE HUNDRED EIGHTY THREE DOLLARS (\$7,383) and the balance of SEVENTEEN THOUSAND TWO HUNDRED TWENTY EIGHT DOLLARS (\$17,228) to be raised by general taxation. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 17:

To see if the Town will vote to raise and appropriate THREE THOUSAND DOLLARS (\$3,000) for milfoil prevention efforts at Pleasant Pond by contributing to the funding of boat monitors, said funds to be raised by general taxation. The Board of Selectmen recommends this article 3-0 and the Budget & Advisory Committee recommends this article 5-0.

ARTICLE 18:

To transact any other business that may legally come before the Town.

Given under our hands and seal this Sixth day of February, in the year of our Lord, Two Thousand Seventeen.

Francestown Board of Selectmen

Brad Howell, Chairman

-/4 ·/ (

Henry Kunhardt

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	A	ppropria	tions			
		Warrant	Appropriations Prior Year as Approved by	Actual	Appropriations Ensuing FY	Appropriations Ensuing FY (Not
Account Code	e Purpose of Appropriation overnment	Article #	DRA	Expenditures	(Recommended)	Recommended)
0000-0000	Collective Bargaining	 	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$96,460	\$94,821	\$98,066	\$0 \$0
4140-4149	Election, Registration, and Vital Statistics	03	\$9,960			\$0 \$0
4150-4151	Financial Administration	03	\$78,220	\$6,186 \$74,295		
4150-4151				\$9,712		\$0
	Revaluation of Property	03	\$11,000			\$0 \$0
4153	Legal Expense	03	\$27,000	\$8,784		\$0
4155-4159	Personnel Administration	03	\$175,751	\$144,161	\$188,598	\$0
4191-4193	Planning and Zoning	03	\$6,500	\$2,695		\$0
4194	General Government Buildings	03	\$74,750	\$58,889	\$69,476	\$0
4195	Cemeteries	03	\$13,015	\$13,157	\$13,115	\$0
4196	Insurance	03	\$31,365	\$31,365	\$30,329	\$0
4197	Advertising and Regional Association	03	\$2,586	\$2,411	\$2,665	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safe	ety					
4210-4214	Police	03	\$169,615	\$142,974	\$195,889	\$0
4215-4219	Ambulance	03	\$35,949	\$35,948	\$45,300	\$0
4220-4229	Fire	03	\$64,350	\$64,246	\$64,735	\$0
4240-4249	Building Inspection	03	\$7,660	\$6,283	\$8,260	\$0
4290-4298	Emergency Management	03	\$500	\$128	\$500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Av	viation Center					
4301-4309	Airport Operations	T	\$0	\$0	\$0	\$0
Highways	and Streets					
4311	Administration	T	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$422,850	\$376,435	\$416,370	\$0
4313	Bridges	03	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting	03	\$3,600	\$3,697	\$3,600	\$0
4319	Other	03	\$78,500	\$78,216		\$0
Sanitation			" /	" /	" /	
4321	Administration	T	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	"	\$0
4324	Solid Waste Disposal	03	\$133,265	\$131,217	\$124,925	\$0
4325	Solid Waste Cleanup	03	\$3,000	\$1,827	\$3,500	\$0
4326-4328	Sewage Collection and Disposal	0.5	\$0,000	\$0	,	\$0
4329	Other Sanitation		\$0 \$0	\$0 \$0		
	tribution and Treatment		₩U	φ0	φ Ο	φ0
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0 \$0	\$0		-
4335	Water Services Water Treatment			\$0 \$0	"	
			\$0 \$0			
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Continued (Page 2)

	Appropriations					
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$8,290	\$8,275	\$9,455	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$13,190	\$9,629	\$26,190	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and	Recreation					
4520-4529	Parks and Recreation	03	\$34,535	\$32,347	\$34,305	\$0
4550-4559	Library	03	\$76,054	\$72,897	\$75,574	\$0
4583	Patriotic Purposes	03	\$1,200	\$1,200	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservatio	n and Development					
4611-4612	Admin. & Purchasing of Nat. Resources	03	\$1,456	\$515	\$1,456	\$0
4619	Other Conservation		\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	
Debt Service	e					
4711	Long Term Bonds and Notes - Principal	03	\$67,500	\$50,000	\$67,500	\$0
4721	Long Term Bonds and Notes - Interest	03	\$33,896	\$25,328	\$31,828	\$0
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Out	lay					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating T	Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0		
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer		\$0	\$0		
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	
Total Propo	sed Appropriations		\$1,687,018			

Continued	(Page	3)
Continuca	(I age	9)

	Special Warrant Articles							
Appropriations Prior Year as Appropriations Appropriations Account Warrant Approved by Actual Ensuing FY Ensuing FY (Not Code Purpose of Appropriation Article # DRA Expenditures (Recommended)								
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0		
4902	Machinery, Vehicles, and Equipment	12	\$220,000	\$217,793	\$10,000	\$0		
4902	Purpose: Fire-Rescue Vehicles and Equipment							
4902	Machinery, Vehicles, and Equipment	15	\$140,000	\$136,059	\$175,000	\$0		
Purpose: Highway Trucks & Equipment								
4903	Buildings	07	\$91,000	\$63,451	\$125,000	\$0		
1203	Purpose: Town Facilities Improvements							
4909	Improvements Other than Buildings	14	\$1,825,000	\$88,363	\$170,000	\$0		
.,,,,	Purpose:	Town Ro	ads and Bridges					
4915	To Capital Reserve Fund	04	\$597,500	\$597,500	\$629,900	\$0		
1713	Purpose:	Transfer	to Capital Reser	ve Funds				
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$25,000	\$0		
1710	Purpose:	Establish	Legal & Public	Assistance Func	l			
4916	To Expendable Trusts/Fiduciary Funds	06	\$0	\$0	\$2,400	\$0		
Purpose: Transfer to Cemetery Maint. Trust								
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,000	\$2,000	\$2,000	\$0		
1710	Purpose:	Transfer	to Master Plan T	rust				
Specia	al Articles Recommended		\$2,875,500	\$1,105,166	\$1,139,300	\$0		

Individual Warrant Articles

Appropriations Prior Year as Appropriations Appropriations Account Warrant Approved by Actual Ensuing FY Ensuing FY (Not								
Code	Purpose of Appropriation	Article #	DRA	Expenditures	(Recommended)	Recommended)		
4619	Other Conservation	16	\$21,755	\$17,719	\$24,611	\$0		
1017	Purpose:	Scoby Po	nd Milfoil Treat	ment				
4619	Other Conservation	17	\$3,000	\$3,000	\$3,000	\$0		
4017	Purpose: Pleasant Pond Milfoil Prevention							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$3,200	\$0		
1702	Purpose: Police Mobile Radar							
4903	Buildings	09	\$0	\$0	\$750,000	\$0		
Purpose: Town Hall Rehabilitation								
4903	Buildings	0.1	\$0	\$0	\$15,000	\$0		
Purpose: Town Hall Rehabilitation								
Indivi	dual Articles Recommended		\$24,755	\$20,719	\$795,811	\$0		

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,687,018	\$1,717,070
Special Warrant Articles Recommended	\$2,875,500	\$1,114,300
Individual Warrant Articles Recommended	\$24,755	\$780,811
TOTAL Appropriations Recommended	\$4,587,273	\$3,612,181
Less: Amount of Estimated Revenues & Credits (Next Page)	\$3,031,702	\$1,935,883
Estimated Amount of Taxes to be Raised	\$1,555,571	\$1,676,298

Continued (Page 4)

	R	levenues			
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Revenues Ensuing Fiscal
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$7,582	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$5,000	\$25,372	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$70	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$35,000	\$59,304	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
License	es, Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$240,000	\$298,497	\$250,000
3230	Building Permits	03	\$4,000	\$7,923	\$8,000
3290	Other Licenses, Permits, and Fees	03	\$24,000	\$16,028	\$15,000
3311- 3319	From Federal Government		\$0	\$0	\$0
State S	ources				
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$80,770	\$80,770	\$80,000
3353	Highway Block Grant	03	\$95,230	\$95,230	\$95,000
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	09, 15	\$1,368,702	\$7,959	\$207,383
3379	From Other Governments		\$0	\$0	\$0
Charge	es for Services				
3401- 3406	Income from Departments	03	\$19,500	\$18,552	\$19,000
3409	Other Charges		\$0	\$0	\$0
Miscell	laneous Revenues	,			
3501	Sale of Municipal Property		\$0	\$8,521	\$0
3502	Interest on Investments	03	\$0	\$0	\$600
3503- 3509	Other	03, 09,	\$41,000	\$42,275	\$431,400
Interfu	nd Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3915	From Capital Reserve Funds	07, 11, 13, 14	\$886,000	\$459,534	\$478,000
3916	From Trust and Fiduciary Funds	03	\$500	\$500	\$500
3917	From Conservation Funds	0.0	\$0	\$0	\$0
	Financing Sources		<u> </u>	\$ 0	1 40
					# 0
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05, 06, 08, 09, 12	\$167,000	\$167,000	\$355,000
9999	Fund Balance to Reduce Taxes	03	\$65,000	\$65,000	\$15,000
	Estimated Revenues and Credits	75	\$3,031,702	\$1,360,117	\$1,999,883

BOARD OF SELECTMEN

Brad Howell, Chairman

The Town faced a number of challenges in 2016, but overall it was a good year for Town government, and we made progress in a number of areas.

On a sad note, however, the Town lost a number of valued and loved residents, perhaps most tragic was the passing of Cole Wohle. We would like to thank the Fire Department for all they did in making such a moving tribute to Cole, who was a young and dedicated volunteer. We also thank the Police and Highway Departments for assisting in this effort.

It is fitting that the Fire Department dedicated the new rescue vehicle to Cole. In the driest of years, we were fortunate not to have any major fires. We are even more fortunate to have a well-trained, well-equipped Fire Department, led and staffed by dedicated volunteers who once again devoted countless hours in responding to fires, rescues and to medical and other emergencies.

Likewise, we are fortunate to have a skilled and diligent Highway Department to perform the difficult work of plowing, maintaining and repairing our 60 miles of roadways. Due to the mild winter, costs were \$43,000 lower than expected. A new front loader was purchased with capital reserve funds approved at town meeting. The Department finished the final phase of the reconstruction of Pleasant Pond Road to the Deering town line.

The Police Department under the guidance of Chief Fred Douglas is very close to attaining our goal of having 96 hours per week of police coverage. Officer Peter Zamachaj completed his part-time certification in December and will return to the Police Academy next summer for full time certification. In addition, we will be sending Zachary Letourneau, a new part time officer, to the Academy. Officer Letourneau will be joining our experienced, part-time staff of four officers in May.

During the spring of this past year, the Transfer Station employees helped us experiment with options for handling recycled materials. As the optimal alternative, we were able to negotiate larger containers for the mixed paper and co-mingled products which reduced the need to haul the containers every two weeks versus each 10 days. Additionally, adding a cover to the mixed paper container, provides us a better quality product to sell. Together, all these changes reduced overall recycling costs by \$7,000 per year. We considered having a new concrete slab poured for the scrap metal recycling area, but after experimenting with a separate container for the metal collection, it was evident this was a more cost effective solution.

To better serve you, the library staff is experimenting with new evening hours. John Kendall, our new part-time building inspector/code enforcement officer, has office hours from Tuesday evening from 5:30 pm to 7:30pm. Also for your convenience, Monday night Selectmen's meet-

BOARD OF SELECTMEN

Continued...

ings can be viewed online through the link on the town website. Planning Board and Budget Committee meetings can also be viewed online

Needed improvements were made to town buildings. The gable ends of the Police Station were scraped and painted. The failing solar wall was replaced at the Fire Station. Additionally, contracts were entered into for restoring, repairing, and painting the library windows; this project will be completed in 2017. In the Town Offices, the 12-year-old mini-split air conditioners, which no longer worked properly and were not repairable, were replaced.

We hope to continue with our progress on town buildings in 2017. In the fall we plan to do the long-delayed upgrade of the Police Station to provide for a safe, secure and more energy efficient facility. This will involve expansion into the soon-to-be vacated FIHS space and will address shortcomings cited by Primex, our insurance carrier, in its evaluation of the facility two years ago. Chief Douglas and the Department deserve your support for the warrant article for the proposed work.

In addition to updating the Police Station, we look forward to having the Town Hall rehabilitation project finished in time for the 100th Anniversary FIHS Labor Day Celebration. This past summer the Town Common, including the Town Hall, the Beehive, the Horse Sheds and Fairbanks Scales were placed on the National Historic Register. The Heritage Commission with the assistance of the Select Board has redoubled its efforts to raise money from grants and individual contributors. We are getting close to reaching our objective and hope to do so by mid-March. The completion deadline under the terms of the \$200,000 LCHIP grant was extended to December 31, 2017. The Select Board is recommending passage of a warrant article authorizing \$125,000 needed for the project to be withdrawn from the undesignated fund balance. This will be in addition to the \$350,000 bond issue that was approved by voters in 2014.

The Select Board is also seeking support for a new expendable capital reserve fund for legal and welfare costs. Fortunately legal expenses were much lower in 2016 than in 2015. Both of these costs, however, vary unpredictably from year to year, and a reserve fund will help us to better manage these expenses and to keep your taxes lower.

At year's end we said thank you and good luck to Marti Callahan, who retired to Florida. Kim Dalley has been hired to fill her position, and Molly Cook has been appointed as the new Treasurer.

The Select Board thanks everyone who has worked on town commissions and boards and those who have otherwise volunteered their services and looks forward serving you in 2017.

TOWN ADMINISTRATOR

Jamie A Pike

One could say that 2016 was a good year in the life of local government, and I reflect on this life. Working in local government is not just a job or a profession, but truly a lifestyle. It takes a certain type of person to enter this life and I thank you for allowing me to share this chapter with you here in Francestown.

In 2016, we welcomed new employees, new town officials and new residents to our community. In January we welcomed our new Building Inspector, John Kendall. John is a locally renowned home builder and as he looks ahead at the years to come, he felt serving a Town as an inspector would provide him the opportunity to stay in his beloved trade. March brought us a new slate of town officials, of which I am proud and honored to have gotten to know and work with over the past year. We said goodbye to Marti Callahan after 2 years with the Town when she decided to move to Florida with her husband. We send her our best wishes for her retirement. As 2017 begins, we welcome the transition of Kim Dalley from our Treasurer to her new position as the Administrative Assistant in the Selectmen's Office. We also welcome Molly Cook as our new Treasurer.

We must also take a moment to reflect on the lives of the residents, current and former, which have passed during the last year. We as a community have risen to stand with and console their

families and friends.

One major project this year was the completion of the Pleasant Pond Road reconstruction project. Gary and his crew worked tirelessly to complete this project. The next scheduled road project is the rehabilitation of Bible Hill Road. This is planned to be a six year project programmed to begin in 2017 with engineering design and preliminary drainage work.

There were two major vehicle and equipment acquisitions in 2016. The first was a new loader for the Highway Department, and second a new rescue vehicle for the Fire Department.



The Board of Selectmen also managed a number of projects in 2016, including efficiency upgrades to the geo-thermal system at the Library. This upgrade involved the replacement of the well pump and controls along with other operational improvements to the system. The Library also received funding authorization for the restoration and repair of its aging windows. Through a long project scoping and contractor selection process, the Board executed contracts

TOWN ADMINISTRATOR

Continued...

with Winn Mountain Restorations and Harwood Painting. This work is planned to begin this coming spring.

Another long overdue project is facility upgrades to the Police Station. With the anticipation of FIHS vacating the Annex in late 2017, preliminary design work is being completed to present a project for funding at this year's Town Meeting. The Police Department was also successful in recruiting a new full-time officer and a part-time officer for the department. We welcome Officer Peter Zamachaj who was initially recruited as a part-time officer and attended the Police Academy in the fall of this past year. Upon his graduation from the Academy, Peter's performance was exceptional and he showed a dutiful dedication to the department and the community as a whole. Peter was offered and accepted the position of a full-time officer and began those duties on January 1st. Peter will attend the Full-time Police Academy in May of this year. We look forward to many years of service from Peter. We also welcome Officer Zachary Letourneau as our newest part-time officer. Zach comes to us from a family line of police officers in the region. Zach will be attending the Part-time Police Academy in February of this year.

Each officer of our Police Department has a community policing philosophy and is here for YOU. Please feel free to introduce yourself to our officers. An involved and active community promotes a safe community.



As we move forward into 2017, the largest community project is the rehabilitation of our historic and majestic Town Hall. The Board of Selectmen have put forward a warrant article for an additional \$125,000 in funding towards this effort, and hope for your support. The Heritage Commission and other community partners have worked exhaustively towards the capital funding campaign for this project, and the fundraising

goal is within sight. If final funding can be accomplished through Town Meeting and continued private efforts, construction could begin as early as April of this year. Many of you know, this project is one of the enticing elements that brought me to this great community.

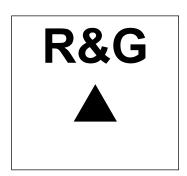
I have most certainly enjoyed working for all of you this past year and look forward to a great 2017.

INDEPENDENT AUDITOR'S REPORT

Roberts & Greene, PLLC

To the Members of the Board of Selectmen Town of Francestown Francestown, New Hampshire

We have audited the accompanying financial statements of the government activities, each major fund, and the aggregate remaining fund information of the Town of Francestown as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.



Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions of these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, the aggregate remaining fund information and the budgetary comparison for the General Fund of the Town of Francestown, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United State of America.

Change in Accounting Principle

As described in Note I.B.5. to the financial statements, the Town adopted the provisions of the Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions*. Our opinion is not modified with respect to that matter.

INDEPENDENT AUDITOR'S REPORT

Roberts & Greene, PLLC

CONTINUED.....

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 27-28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Francestown has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but it not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Francestown's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with Auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 9, 2016

TREASURER

Kim Dalley

For the Year Ending December 31, 2016

	For the Year Ending December 31, 2016	
	This Report is Unaudited and is subject to Audit adjustments for	Fiscal 2016
Balance in	n the Treasury Account December 31 2015	\$1,816,115.80
Cash Rec	eipts from::	
Tax Collec	tor Receipts	\$4,814,972.50
Town Cler	k Revenue	\$366,833.78
Selectmen	Receipts	\$1,165,187.44
Interest/B	ank Credits	\$1,554.49
	Total Receipts	\$6,348,548.21
Outflows:		
Expenditu		\$5,974,366.12
Bounced (\$191.00
	Total Outflows	\$5,974,557.12
2016 Net (Cash Flow	\$373,991.09
Calculated	d Balance as of December 31, 2016	\$2,190,106.89
Book Bal	ance as of December 31, 2016	\$2,190,106.89
Bank Bala	ance December 31, 2016	\$2,215,424.31
	CONSERVATION COMMISSION	
Balance in	the Treasury Account December 31, 2015	\$20,219.93
ъ		
Revenue		***************************************
Grant inco		\$800.00
Donations		\$0.00
Misc	use Revenue	\$7,582.30
IVIISC	Total Revenue	\$0.00 \$8,382.30
Evnences	i otai Revenue	\$0,302.30
Expenses Land Prote	action	\$0.00
Forest Mai		\$0.00
Misc	inagement .	\$0.00
11100	Total Expenses	90.00
2016 Net	Cash Flow	\$8,382.30
Calaulata	d Palaman an of Dagamhan 21, 2016	\$29,602,22
	d Balance as of December 31, 2016	\$28,602.23
	ance as of Decmeber 31, 2016	\$28,602.23
Bank Bala	ance December 31, 2016	\$28,602.23
	HERITAGE COMMISSION	
Balance in Revenue	n the Treasury Account December 31, 2015	\$119,708.67
	Donations-Designated	\$39,299.60
	Donations-Undesignated	\$0.00
	Grants	\$0.00
	Interest	\$162.87
_	Total Revenue	\$39,462.47
Expense	77	045 554 00
	Town Hall renovations	\$15,576.20
	Fundraising expense and Grant writing exp Misc	\$1,650.00
	Total Expense	\$0.00 \$17,226.20
2016 Net	Cash Flow	\$22,236.27
Calantata	d Ralance as of December 21, 2016	\$1.41 O.44 O.4
	d Balance as of December 31, 2016	\$141,944.94
	ance as of December 31, 2016	\$141,944.94 \$141,944.94
Dank Dala	ance December 31, 2016	\$141,944.94

TOWN CLERK

Pamela Finnell

ТҮРЕ	QTY	\$ AMOUNT
Automobile Permits	2,412	297,522.04
Dog Licenses / State Portion		1,017.50
Dog Licenses & Fees / Town Portion		2,470.00
# of Dog Licenses Issued	476	
Marriage/Vital Statistics - State Portion		587.00
Marriage/Vital Statistics - Town Portion	ı	343.00
Voter Checklist		450.00
Misc. Town Fees		20.00
Return Check Fees		50.00
MV Violations		60.00
TOTAL		\$302,519.54

NOTE: Please be sure to bring current rabies certificate(s) with you when licensing your dog(s).

Licenses available at the Town Clerk's office during regular business hours.

Respectfully Submitted,

Pamela Finnell, Town Clerk

^{**}A reminder that all dogs over 3 months old should be licensed by April 30th of each year. There is a \$25.00 civil forfeiture fee if your dog is not licensed by June 1st, RSA 466:13.

TAX COLLECTOR MS-61

Pamela Finnell



Email (optional)

townclerk@francestownnh.org

New HampshireDepartment of
Revenue Administration

2017 **MS-61**

Tax Collector's Report

Form Due Date: March 1 (Calendar Year), September 1 (Fiscal Year)

Instructions Cover Page • Select the entity name from the pull down menu (County will automatically populate) • Enter the year of the report • Enter the preparer's information For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/ **ENTITY'S INFORMATION** ? Municipality: FRANCESTOWN HILLSBOROUGH County: Report Year: 2016 PREPARER'S INFORMATION ? First Name Last Name **PAMELA FINNELL** Street No. Street Name Phone Number 27 MAIN STREET (603) 547-6251

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Continued (Page 2)



New Hampshire Department of Revenue Administration

2017 **MS-61**

		Debits					Ī				
Uncollected Taxes Beginning of Year	Account	Levy for Year		Prio	Levies	(Please Specify '	Ye	ars)			
Oncollected Taxes beginning of Year	Account	of this Report	Year:	2015	Year:	2014		Year:		2013	
Property Taxes	3110			\$297,591.67							
Resident Taxes	3180										
Land Use Change Taxes	3120			\$8,300.00							
Yield Taxes	3185			\$545.50							
Excavation Tax	3187										
Other Taxes	3189										
Property Tax Credit Balance											
Other Tax or Charges Credit Balance											
Taxes Committed This Year	Account	Levy for Year			P	rior Levies					
		of this Report	20	015			_				
Property Taxes	3110	\$4,839,664.00									
Resident Taxes	3180										
Land Use Change Taxes	3120	\$23,094.60									
Yield Taxes	3185	\$25,371.64									
Excavation Tax	3187	\$70.22									
Other Taxes	3189										
-											
Add Line											
Overpayment Refunds	Account	Levy for Year			P	rior Levies	=		=		_
Over payment nerunus	Account	of this Report	20	015		2014			201	13	
Property Taxes	3110	\$2,392.40									
Resident Taxes	3180										
Land Use Change Taxes	3120][
Yield Taxes	3185] [
Excavation Tax	3187] [
-											
Add Line											
Interest and Penalties on Delinquent Taxes	3190	\$2,396.14		\$20,257.70							
Interest and Penalties on Resident Taxes	3190										
т	otal Debits	\$4,892,989.00	\$	326,694.87			Ī				

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Continued (Page 3)



New Hampshire Department of Revenue Administration

2017 **MS-61**

	Credits			
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	2013
Property Taxes	\$4,488,631.97	\$127,678.36	2014	2013
Resident Taxes	\$4,466,631.97	\$127,678.36		
Land Use Change Taxes	\$15,164.60	\$7,360.00		
Yield Taxes	\$22,773.20	\$90.00		
Interest (Include Lien Conversion)	\$2,396.14	\$18,711.20		
Penalties		\$1,546.50		
Excavation Tax	\$70.22			
Other Taxes				
Conversion to Lien (Principal Only)		\$170,313.81		
Add Line				
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2015	2014	2013
Property Taxes		\$995.00		
Resident Taxes				
Land Use Change Taxes	\$7,930.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Add Line				
Current Levy Deeded				

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Continued (Page 4)



New HampshireDepartment of Revenue Administration

2017 MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year		Prior Levies	
Official real # 1000	of this Report	2015	2014	2013
Property Taxes	\$353,591.33			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,598.44			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$166.90)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,892,989.00	\$326,694.87		

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Continued (Page 5)



New Hampshire Department of Revenue Administration

2017 **MS-61**

	Summary of De	bits					
	•		Prio	r Levies (I	Please Specify Y	ears)	
	Last Year's Levy	Year:	2015	Year:	2014	Year:	2013
Unredeemed Liens Balance - Beginning of Year					\$127,188.64		\$63,507.91
Liens Executed During Fiscal Year			\$183,589.38				
Interest & Costs Collected (After Lien Execution)			\$1,461.67		\$10,993.96		\$24,205.32
Add Line							
Total Debits			\$185,051.05		\$138,182.60		\$87,713.23
	Summary of Cr	edits					
				Pr	ior Levies		
	Last Year's Levy		2015		2014		2013
Redemptions			\$30,535.98		\$20,228.99		\$63,300.89
Add Line							
Interest & Costs Collected (After Lien Execution) #3190			\$1,461.67		\$10,993.96		\$24,205.32
Add Line							
Abatements of Unredeemed Liens			\$145.94		\$145.95		\$207.02
Liens Deeded to Municipality							
Unredeemed Liens Balance - End of Year #1110			\$152,907.46		\$106,813.70		
Total Credits			\$185,051.05		\$138,182.60		\$87,713.23

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Continued (Page 6)



New HampshireDepartment of
Revenue Administration

2017 **MS-61**

FRANCESTOWN (159)

Preparer's First Name	Preparer's Last Name	Date
PAMELA	FINNELL	Jan 10, 2017
2. SAVE AND EMAIL THIS FOR	RM	
Please save and e-mail the con	npleted PDF form to your Municipal Bureau Ac	dvisor.
3. PRINT, SIGN, AND UPLOAD	THIS FORM	
This completed PDF form mu	st be PRINTED, SIGNED, SCANNED, and UPLO	
Setting Portal (MTRSP) at		

NOTE: THE TAX COLLECTOR'S OFFICE SUBMITS BILLS FOR PROPERTY TAXES SEMI-ANNUALLY (RSA 76:15A, RSA 76:13) FOR TAXES DUE ON OR AROUND JULY 1 AND DECEMBER 1.

RESIDENT'S ARE RESPONSIBLE FOR PAYING PROPERTY TAXES ON OR BEFORE THE DUE DATES.

PAYMENTS RECEIVED AFTER THE TIME THEY ARE DUE WILL BE SUBJECT TO INTEREST AND PENALTIES.

IF YOU DO NOT RECEIVE A PROPERTY TAX BILL BY: THE 2ND WEEK OF JUNE FOR JULY TAXES OR THE 2ND WEEK OF NOVEMBER FOR DECEMBER TAXES YOU SHOULD CONTACT THE TAX COLLECTOR'S OFFICE IMMEDIATELY.

ALL PROPERTY TAX INFORMATION CAN BE VIEWED AND PAID ONLINE BY VISITING WWW.TAXKIOSK.COM/FRANCESTOWN

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TAX RATE CALCULATION

2016 Tax Year

Town of Francestown Gross Appropriations Less: Revenues Add: Overlay War Service Credits	\$ \$ \$ \$	4,587,273 (3,031,702) 45,584 41,000				
Net Town Appropriation			\$	1,642,155		
Approved Town Tax Effort					\$	1,642,155
School District Net Local School Budget (Gross Approp Revenue Less: Adequate Education Grant State Education Taxes	ies)		\$ \$ \$	3,383,252 (381,267) (441,714)		
Approved School Tax Effort					\$	2,560,271
State Education Taxes Equalized Value (no utilities) X \$187,885,540.00	\$	2.35			\$	441,714
County Portion Due to County			\$	235,804		
Approved County Tax Effort					\$	235,804
Total Property Taxes Assessed Less: War Service Credits Total Property Tax Commitment					\$ \$	4,879,944 (41,000) 4,838,944

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$ 1,642,155 \$	191,641,340 \$	8.57
County	\$ 235,804 \$	191,641,340 \$	1.23
Local Education	\$ 2,560,271 \$	191,641,340 \$	13.36
State Education	\$ 441,714 \$	187,885,540 \$	2.35
Total	\$ 4,879,944	\$	25.51

TRUSTEES OF TRUST FUNDS

Silas Little, Kevin Pobst, and Jo-Ann Miller

		_		PRINCIPAL	ı			INC	INCOME		
Date		Balance	New		(Withdrawn)	Balance	Balance	Income		Balance	Total
jo		Beginning	Funds	Gains or	or,	End	Beginning	During		End	Trust Fund
Creation	Name of Trust Fund	of Year	Created	(Losses)	(Expended)	of Year	of Year	Year	(Expended)	of Year	End of Year
TAG NON	NOM EVERNATE E PRITTATE PERTICAGE.	ı									
NON-EA	TENDABLE FRIVALE I RUSIS:	000		The state of	¢	00 XI	1	01.001	00000	20220	00000
4	PERPETUAL CARE CEMETERY FUNDS	\$ 22,598.22	* 7	\$ /8./1	•	\$ 29,6/6.93	\$ 4,152.56	\$ /05.50	(200:00)	\$ 4,556.06	\$ 34,032.99
1968	ABBIE A DODGE CEMETERY FUND	9,357.91	-	24.89		9,382.79		218.71	-	1,353.50	10,736.30
1852	LEVI WOODBURY EDUCATION FUND	1,308.57	7	3.48	•	1,312.05	4,779.69	126.90		4,906.59	6,218.65
1899	GEORGE H. BIXBY LIBRARY FUND	1,220.32		3.25	-	1,223.56	25.59	25.97	(25.59)	25.97	1,249.53
1943	ALLISON B. HILL LIBRARY FUND	1,786.65	-	4.75	,	1,791.40	37.47	38.02	(37.47)	38.02	1,829.42
1974	C. & M. VOSE LIBRARY FUND	1,784.03	3	4.74	,	1,788.77	37.41	37.97	(37.41)	37.96	1,826.73
TO	TOTAL NON-EXPENDABLE PRIVATE TRUSTS	\$ 45,055.69	- \$ (\$ 119.82	•	\$ 45,175.51	\$ 10,167.51	\$ 1,151.07	\$ (600.47)	\$ 10,718.11	\$ 55,893.62
EXPEND/	EXPENDARIE PRIVATE TRIISTS.										
2009	PUBLIC ASSISTANCE FUND	\$ 1,683.08	8 \$ 450.00	- 8	8	\$ 2133.08	\$ 2.10	\$ 1.72	- \$	\$ 3.82	\$ 2,136.90
2011	RECREATION FUND	10,704.44	4 915.06	'	(139.04)	11,480.46	47.79	10.96	(10.96)	47.79	11,528.25
2011	VADNEY CEMETERY FUND	26.15	,	'	,	26.15	0.13	0.03		0.16	26.31
2014	THULANDER MUSEUM FUND	4,312.06	5 250.00		(532.60)	4,029.46	4.79	4.40	(4.79)	4.40	4,033.86
	TOTAL EXPENDABLE PRIVATE TRUSTS	\$ 16,725.73	3 \$ 1,615.06	- \$	\$ (671.64)	\$ 17,669.15	\$ 54.81	\$ 17.11	\$ (15.75)	\$ 56.17	\$ 17,725.32
EXPEND	EXPENDABLE PUBLIC TRUSTS.										
2004	GENERAL CEMETERY MTC TRUST	\$ 16,344.67	- \$ 2	- \$	- \$	\$ 16,344.67	\$ 16.38	\$ 17.52	- \$	\$ 33.91	\$ 16,378.58
2014	MASTER PLAN UPDATE FUND	\$ 4,387.30	3 \$ 2,000.00	- \$	- \$	\$ 6,387.30	\$ 8.98	\$ 4.71	- \$	\$ 13.68	\$ 6,400.98
	TOTAL EXPENDABLE PUBLIC TRUSTS	\$ 20,731.97	7 \$ 2,000.00	- \$	- \$	\$ 22,731.97	\$ 25.36	\$ 22.23	- \$	\$ 47.59	\$ 22,779.56
CAPITAL	CAPITAL RESERVE FUNDS:										
1955	REPLACEMENT OF FIRE TRUCKS	\$ 163,386.79	000000000000000000000000000000000000000	\$	\$ (186,720.63)	\$ 76,666.16	\$ 3,279.37	\$ 457.03	\$ (3,279.37)	\$ 457.03	\$ 77,123.19
1960	PURCHASE OF HIGHWAY EQUIPMENT	144,613.23	3 115,000.00	-	(135,911.48)	123,701.75	147.27	396.96	(147.27)	396.96	124,098.72
1983	IMPROVE NEW CEMETERY LANDS	35,845.18	- 8	•	-	35,845.18	2,268.95	104.52		2,373.46	38,218.64
1968	REPLACE / PURCHASE FIRE EQUIPMENT	29,466.67	7,500.00	,	-	36,966.67	237.41	81.45		318.87	37,285.54
1975	REPLACEMENT OF POLICE CRUISER	26,590.81	15,000.00	•	•	41,590.81	188.97	73.43		262.40	41,853.21
1976	FUTURE LIBRARY BUILDING	160.08		,	,	160.08	2,409.14	7.05	,	2,416.19	2,576.27
1986	REVALUATION OF PROPERTY	15,747.27	7 10,000.00	•	-	25,747.27	130.82	43.54		174.36	25,921.63
1990	PURCHASE OF RECREATION LANDS	77,080.16	5	•	-	77,080.16	42,979.84	329.22		43,309.07	120,389.23
2016	TOWN FACILITIES IMPROVEMENTS	70,057.94	4 100,000.00		(44,943.12)	125,114.82	168.63	192.57	(168.63)	192.57	125,307.39
1994	TOWN ROAD IMPROVEMENTS	2,049.26	170,000.00	-	(88,234.91)	83,814.35	128.47	5.97	(128.47)	5.97	83,820.31
2005	REPLACEMENT OF TOWN BRIDGES	586,208.12	80,000.00	-	1	666,208.12	1,967.38	1,612.87	-	3,580.25	669,788.37
2005	NON-PRESSURE WATER SUPPLIES	25,473.80		,	,			72.18	,		
	TOTAL CAPITAL RESERVE FUNDS	\$ 1,176,679.31	1 \$ 597,500.00	•	\$ (455,810.14)	\$ 1,318,369.17	\$ 54,753.03	\$ 3,376.79	\$ (3,723.74)	\$ 54,406.08	\$ 1,372,775.25

General Fund—Operating Budget

4130-00	EXECUTIVE		
4130-10	Executive Payoll		
4130-11	Selectmens' Stipend	4,500	4,500.00
4130-12	Town Administrator Salary	50,865	51,092.98
4130-13	Other Administrative Wages	25,410	25,021.87
	Total Executive Payroll	80,775	80,614.85
4130-20	Other Executive Functions		
4130-21	Postage	1,200	1,218.78
4130-22	Office Supplies	1,000	1,245.84
4130-23	Professional Development	950	463.00
4130-24	Publications	150	196.00
4130-25	Travel Reimbursement	750	405.74
4130-26	Advertising/Postings	500	758.46
4130-27	Town Reports	2,500	2,437.44
4130-28	Town Website	2,000	1,937.50
4130-29	Contracted Services	1,000	-
4130-30	Miscellaneous	1,000	515.45
4130-31	Document Management	125	58.35
4130-32	Software Support (QB/Avitar)	3,525	3,570.00
4130-xx	Printing Services	500	-
4130-34	Video Services	-	
	Total Other Executive Functions	15,200	12,806.56
	TOTAL EXECUTIVE	95,975	93,421.41
4140-00	ELECTION, REGISTRATION & VITAL STATISTICS		
4140-11	Supervisors of the Checklist	4,660	2,250.00
4140-12	Moderator	1,200	1,465.00
4140-13	Ballot Clerks/Counters	1,900	1,344.34
4140-14	Other Election Expenses	2,200	1,126.58
	TOTAL ELECTIONS	9,960	6,185.92
4150-00	FINANCIAL ADMINISTRATION		
4150-10	Town Clerk / Tax Collector		
4150-11	TwnClrk/TxColl Salary	34,000	34,019.43
4150-12	Deputy TwnClrk/TxColl Wages	15,000	15,030.00
4150-13	Postage	3,400	2,926.20
4150-14	Office Supplies	1,460	770.11
4150-15	Professional Development	1,435	410.00
4150-16	Publications	150	68.95
4150-17	Travel Reimbursement	1,900	1,246.21
4150-17	Advertising	150	
4150-19	Dog Tags and Supplies	150	128.44
4150-20	Registration Renewal Letters	75	120.77
4150-21	Software Support & Supplies	6,300	6,089.64
4150-22	Tax Recording Fees	1,200	1,062.24
7130-22	Total Town Clerk / Tax Collector	65,220	61,751.22
	- Jan John Jan Goldon	00,220	01,701.22

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4150-30	Treasury		
4151-31	Treasurer Payroll	1,500	1,500.00
4151-32	Postage	300	235.00
4151-33	Office Supplies	675	555.68
4151-34	Travel Reimbursement	200	-
4151-35	Bank Fees	100	53.58
4151-36	Auditing and Financial Reporting	10,200	10,200.00
4151-37	Miscellaneous	25	-
	Total Treasury	13,000	12,544.26
	TOTAL FINANCIAL ADMINISTRATION	78,220.00	74,295.48
4152-00	REVALUATION OF PROPERTY		
4152-10	General Assessing		
4152-11	Contract Assessing	10,000	8,796.00
	Total General Assessing	10,000.00	8,796.00
4152-20	Tax Map Updates	1,000	916.00
	TOTAL REVALUATION OF PROPERTY	11,000.00	9,712.00
4153-00	LEGAL EXPENSE		
4153-00	Legal/Defense/Claims	18,500	6,315.37
4153-02	Utility Value Defense	8,500	2,468.33
	TOTAL LEGAL EXPENSE	27,000.00	8,783.70
			,
4155-00	PERSONNEL ADMINISTRATION		
4155-01	Social Security / Medicare	42,422	37,136.39
4155-02	NH Retirement	33,008	22,347.79
4155-03	Health Insurance	67,046	53,965.08
4155-04	Health Stipend	11,900	11,893.44
4155-05	Short Term Disability	828	680.40
4155-06	Unemployment Insurance	2,505	2,505.00
4155-07	Workers' Compensation	13,292	13,292.00
4155-08	Employee Retention	3,435	2,340.47
	TOTAL PERSONNEL ADMINISTRATION	174,436	144,160.57
4191-00	LAND USE AND COMMUNITY RESOURCES		
4191-10	Planning Board and ZBA		
4191-11	Land Use Clerk	1,500	-
4191-12	Postage	500	203.38
4191-13	Printing	100	-
4191-14	Office Supplies	100	35.99
4191-15	Professional Development	150	-
4191-16	Publications	250	162.00
4191-17	Advertising	1,000	932.75
4191-18	Recording Fees	200	92.94
4191-19	Professional Planning	1,000	-
4191-20	Travel Reimbursement	600	266.76
4191-21	Completeness Review	100	-
	Total Planning Board and ZBA	5,500	1,693.82
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4191-30	Heritage Commission		
4191-31	Office Supplies	150	535.00
4191-32	Postage	250	170.27
4191-33	Printing	300	_
4191-34	Grant/Fund Raising Expenses	300	296.23
	Total Heritage Commission	1,000	1,001.50
		-,	-,000-100
	TOTAL LAND USE AND CMTY RESOURCES	6,500.00	2,695.32
4194-00	GENERAL GOVERNMENT BUILDINGS		
4194-10	Janitorial & Maintenance Services		
4194-11	Janitorial Payroll	5,000	2,719.27
4194-12	General Maintenance Payroll	5,000	2,606.10
4194-13	Supplies	1,000_	286.53
	Total Janitorial & Maintenance	11,000	5,611.90
4194-20	Town Offices (Red School)		
4194-22	Internet	1,825	1,845.36
4194-23	Telephone	2,500	1,852.97
4194-24	Heating Fuel	3,200	2,351.55
4194-25	Electricity	2,600	2,735.45
4194-26	Water	500	501.61
4194-26	Copier Lease etc.	2,600	2,507.29
	Total Town Offices	13,225	11,794.23
4194-30	Thulander Building		
4194-31	Electricity	300	189.39
4194-32	Miscellaneous	500	297.49
	Total Thulander Building	800	486.88
4194-40	Town Hall		
4194-41	Telephone	460	462.32
4194-42	Water	500	360.00
4194-43	Heating Fuel	2,000	-
4194-44	Electricity	1,000	1,005.76
	Total Town Hall	3,960	1,828.08
4194-60	Town Clock	350	325.00
4194-80	Information Technology		
4194-81	IT Service Contract	8,465	8,465.00
4194-82	IT Infrastructure	4,500	5,284.95
	Total Information Technology	12,965	13,749.95

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4194-90	General Building Expenses		
4194-91	Water - The Annex	500	446.25
4194-92	Repairs and Service	13,500	12,934.69
4194-93	Facility Painting	5,000	3,172.75
4194-94	Alarm Service	3,000	3,467.00
4194-95	Building Furnishings	750	-
4194-96	Groundskeeping	6,200	4,120.05
4194-97	Septic Service	1,500	
4194-98	Contracted Services	1,000	
4194-99	Geo-Thermal System Service	1,000	951.74
	Total General Building Expenses	32,450	25,092.48
	TOTAL GENERAL GOV'T BUILDINGS	74,750	58,888.52
4195-00	CEMETERIES		
4195-01	Professional Development	150	60.00
4195-02	Supplies	100	111.65
4195-03	Electricity	200	322.15
4195-04	Groundskeeping	11,365	11,364.97
4195-05	Cemetery Repairs	600	668.57
4195-06	Landscaping Maintenance	500	587.50
4195-09	Miscellaneous	100	42.00
	TOTAL CEMETERIES	13,015	13,156.84
4196-00	PROPERTY AND LIABILITY INSURANCE	31,365	31,365.00
4407.00	DEGLONAL ACCORDATIONS		
4197-00	REGIONAL ASSOCIATIONS	007	004.60
4197-01	Regional Planning Commission	986	984.69
4197-02 4197-03	NH Municipal Association Other Associations	1,400 200	1,401.00 25.00
4177-03	Other Associations	200	25.00
	TOTAL REGIONAL ASSOCATIONS	2,586	2,410.69
4210-00	POLICE		
4210-10	Payroll		
4210-11	Police Chief Wages	58,240	60,401.25
4210-12	FT Officer Wages	31,010	-
4210-13	PT Officer Wages	33,900	29,262.25
4210-14	Special Duty Pay	1,000	960.00
4210-15	Animal Control Officer	1,200	1,200.00
	Total Payroll	125,350	91,823.50
4210-20	Administration Expenses		
4210-21	Postage	150	102.80
4210-22	Software Licensing and Support	300	-
4210-23	Office Supplies	1,000	1,062.42
4210-24	Professional Development/Travel	600	1,805.48
4210-25	Publications	50	48.00
4210-26	Office Equipment	300	57.66
4210-27	Advertising	400	568.06
	Total Administration Expenses	2,800	3,644.42

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4210-30	Building Expenses		
4210-31	Internet	1,440	1,462.08
4210-32	Electricity	1,300	1,179.87
4210-33	Telephone	2,400	2,809.69
4210-34	Heating Fuel	2,400	2,668.54
	Total Building Expenses	7,540	8,120.18
4210-40	Other Services		
4210-41	School Program	275	-
4210-42	Contract Prosecutor	6,800	6,898.00
4210-43	Dispatch	13,200	13,188.00
4210-44	Animal Care	250	-
	Total Other Services	20,525	20,086.00
4210-50	Equipment and Supplies		
4210-51	Weapon/Pistol/Rifle & Lock	350	-
4210-52	Ammunition	500	1,336.00
4210-53	Medical Supplies	100	-
4210-54	Uniforms	4,500	5,348.42
4210-55	Radio Equipment & Repair	950	7,582.50
4210-56	Cruiser Equipment & Repair	3,000	3,019.25
4210-57	Fuel	4,000	2,014.20
	Total Equipment and Supplies	13,400	19,300.37
	TOTAL POLICE	169,615	142,974.47
4215-00	AMBULANCE SERVICE	35,949	35,948.07
4220-00	FIRE DEPARTMENT		
4220-10	Payroll	5,500	5,500.00
4220-20	Administration Expenses		
4220-21	Postage	100	-
4220-22	Professional Development	4,500	4,297.50
4220-23	Association Dues	800	854.00
4220-24	Office Supplies	500	403.59
4220-25	Other Administrative Expenses	200	388.00
	Total Administration Expenses	6,100	5,943.09
4220-30	Dispatch Services	20,200	20,689.00
4220-40	Equipment and Supplies		
4220-41	Fire Equipment	4,500	2,962.47
4220-42	Medical Equipment & Supplies	2,000	2,299.14
4220-43	Uniforms (PPE)	3,500	6,126.47
4220-44	Forest Fires & Equipment	1,000	1,138.75
	Total Equipment and Supplies	11,000	12,526.83

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4220-50	Equipment Maintenance	4,000	F 750 02
4220-51	Fire Apparatus Maintenance	6,000	5,752.03
4220-52	Pump Maintenance	1,500	1,379.91
4220-53	Radio Maintenance	1,500	3,733.15
4220-54	SCBA Maintenance	1,500	73.96
4220-55	Dry Hydrant Repair / Installation	250	- 4.442.07
4220-56	Fuel, Diesel	1,850	1,142.97
4220-57	Fuel, Gasoline	450	158.55
4220-59	Miscellaneous	12.100	12 240 57
	Total Equipment Maintenance	13,100	12,240.57
4220-60	Building Expenses		
4220-61	Internet	500	466.95
4220-62	Electricity	2,800	2,523.15
4220-63	Telephone	850	655.11
4220-64	Propane/Heat	2,800	1,336.77
4220-65	Building Repairs and Maint.	1,500	2,364.63
	Total Building Expenses	8,450	7,346.61
	TOTAL FIRE	64,350	64,246.10
4240-00	BUILDING INSPECTION		
4240-01	Building Inspector Payroll	6,000	4,986.25
4240-02	Office Supplies and Code Books	100	54.22
4240-03	Professional Development	750	555.00
4240-04	Travel Reimbursement	400	328.02
4240-05	Telephone	360	360.00
4240-06	Miscellaneous	50	-
	TOTAL BUILDING INSPECTION	7,660	6,283.49
4290-00	EMERGENCY MANAGEMENT		
4290-01	Mobile Generator	250	109.67
4290-02	Professional Development	200	-
4290-03	Office Supplies etc.	50	18.00
1270 00			10.00
	TOTAL EMERGENCY MANAGEMENT	500	127.67
4312-00	HIGHWAYS AND STREETS		
4312-10	Payroll		
4312-11	Full-time Wages	134,200	138,361.96
4312-12	Part-time Wages	43,150	40,749.90
4312-13	Overtime	28,000	12,234.93
	Total Payroll	205,350	191,346.79
4312-20	Administrative Expenses		
4312-21	Office Supplies	400	132.09
4312-22	Professional Development	400	436.00
4312-23	Advertising	250	41.00
4312-24	Membership Dues	100	-
4312-25	Uniforms (PPE)	2,500	2,508.33
4312-26	Medical & Drug Testing	900	590.80
	Total Other Admin. Expenses	4,550	3,708.22
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4312-30	Highway Garage Expenses		
4312-31	Internet	500	466.95
4312-32	Electricity	3,400	3,304.35
4312-33	Telephone	900	658.87
4312-34	Propane / Heat	7,200	4,795.42
4312-35	Bldg. Maintenance	1,500	1,819.42
	Total Highway Garage Expenses	13,500	11,045.01
4312-40	Materials		
4312-41	Road Salt / Additives	45,000	39,688.40
4312-42	Winter Sand	17,000	17,000.00
4312-43	Gravel / Processing	21,500	21,500.00
4312-44	Calcium Chloride	6,000	6,000.00
4312-45	Culvert/Grates	10,000	8,154.50
4312-46	Street and Traffic Signs	1,500	766.74
4312-47	Erosion Control (fabric, seeding, etc.)	400	_
10-2 11	Total Materials	101,400	93,109.64
4312-50	Equipment & Maintenance		
4312-51	Truck Repair	10,000	15,665.09
4312-52	Truck Parts	8,500	14,946.43
4312-53	Heavy Equipment Repair	4,000	763.84
4312-54	Heavy Equipment Parts	4,000	1,107.00
4312-55	MV Registrations and Inspections	550	340.00
4312-56	Tires	4,000	4,010.00
4312-57	Welding and Tools	2,200	
4312-58	•	6,600	1,834.95
	Cutting Edges		3,517.82
4312-59	Chains	1,500	848.74
4312-60	Plow and Sander Repair	4,300	5,746.60
4312-61	Small Equipment Purch and Repair	700	93.43
4312-62	Supplies and Lubricants	4,500	4,827.60
4312-63	Radio Maintenance	750	100.00
4312-64	Fuel - Gasoline	6,000	3,437.40
4312-65	Fuel - Diesel	22,500	15,486.23
4312-66	Miscellaneous	50	
	Total Equipment & Maintenance	80,150	72,725.13
4312-70	Other Services		
4312-71	Mowing	4,500	4,500.00
4312-72	Tree Cutting	1,500	-
4312-73	Equipment Rental	9,300	_
4312-74	Engineering	2,600	_
4312-75	Vegetation Control	2,000	
1312 73	Total Other Services	17,900	4,500.00
	TOTAL HIGHWAYS & STREETS	422,850	376,434.79
4242.00		,	
4312-90	ASPHALT	78,500	78,215.61
4313-00	BRIDGES	5,000	
4316-00	STREET LIGHTING	3,600	3,697.30

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4324-00	SOLID WASTE DISPOSAL		
4324-10	Payroll	39,500	41,242.40
4324-20	Administration Expenses		
4324-21	Postage	250	226.16
4324-22	Printing	350	225.88
4324-23	Professional Development	350	375.00
4324-24	Travel Reimbursement	150	112.32
4324-25	Supplies	750	306.96
4324-26	Uniforms (PPE)	200	-
4324-27	Association Dues	110	109.34
	Total Administration Expenses	2,160	1,355.66
4324-30	Buildings & Grounds Expenses		
4324-31	Electricity	800	851.50
4324-32	Telephone	530	509.30
4324-33	Propane / Heat	200	87.13
4324-34	Building Repairs	500	37.98
4324-35	Toilet Rental	1,200	1,150.76
4324-36	Contracted Services (Container packing)	5,500	6,151.00
4324-37	Equipment Maintenance	500	780.00
	Total Buildings & Grounds Expenses	9,230	9,567.67
4324-40	Solid Waste Disposal & Recycling		
4324-41	Municipal Solid Waste (MSW)	42,000	42,916.04
4324-42	Construction and Demolition (C&D)	8,750	9,749.95
4324-43	Recycling - Tires	500	311.00
4324-44	Recycling - Glass	4,250	4,399.78
4324-45	Recycling - Mixed Paper	8,750	5,702.70
4324-46	Recycling - Co-Mingled (Tin, Plastic)	9,750	6,410.69
4324-47	Recycling - Aluminum	675	675.00
4324-48	Recycling - Electonics	1,500	2,643.53
4324-49	Hshld Hazardous Waste Collection	6,000	6,242.50
4324-90	Miscellaneous	200	-
	Total Solid Waste Disposal & Recycling	82,375	79,051.19
	TOTAL SOLID WASTE DISPOSAL	133,265	131,216.92
4325-00	LANDFILL TESTING AND MAINTENANCE	3,000	1,827.25
4411-00	HEALTH ADMINISTRATION & AGENCIES		
4411-01	Administration Expenses	50	35.00
4411-02	Mondanock Family Services	1,953	1,953.00
4411-03	Home Health Care, Hospice	1,212	1,212.00
4411-04	Red Cross	300	300.00
4411-05	Project Lift	200	200.00
4411-06	Meals On Wheels	75	75.00
4411-07	Grapevine/Avenue A Teen Center	4,000	4,000.00
4411-08	Community Volunteer Transport Co.	500	500.00
	TOTAL HEALTH ADMIN. & AGENCIES	8,290	8,275.00
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4441-00	PUBLIC ASSIST. ADMINISTRATION		
4441-01	Welfare Officer Payroll	1,090	1,090.00
4441-02	Administration Expenses	100	140.00
4441-03	Direct Assistance	12,000	8,399.12
	TOTAL WELFARE - ADMINISTRATION	13,190	9,629.12
4520-00	PARKS AND RECREATION		
4520-10	Paryroll		
4520-11	Recreation Director	4,000	4,000.00
4520-12	Lifeguards	11,700	11,047.64
4520-13	Swim Instructor	1,100	563.76
	Total Payroll	16,800	15,611.40
4520-20	Administration Expenses		
4520-21	Postage	100	_
4520-22	Supplies	300	596.76
4520-23	Beach Lease	3,000	3,000.00
4520-29	Miscellaneous	175	75.00
	Total Administration Expenses	3,575	3,671.76
4520-30	Equipment and Grounds		
4520-31	Electricity	400	371.01
4520-32	Telephone	430	426.76
4520-33	Water	500	416.78
4520-34	Toilet Rental	1,850	1,779.81
4520-36	Landscaping & Field Maintenance	5,380	5,380.00
4520-37	Equipment	575	-
	Total Equipment and Grounds	9,135	8,374.36
4520-40	Programs		
4520-41	Little League	3,200	2,502.90
4520-42	Fishing Derby	950	955.00
4520-43	Other Programs	875	1,232.00
	Total Programs	5,025	4,689.90
	TOTAL PARKS AND RECREATION	34,535	32,347.42
4550-00	LIBRARY		
4550-10	Payoll		
4550-11	Library Staff	45,250	44,438.01
4550-12	Custodial	2,700	2,250.00
	Total Payroll	47,950	46,688.01
4550-20	Administration Expenses		
4550-21	Postage	200	202.60
4550-22	Office Supplies	500	589.18
4550-23	Professional Development	150	94.00
4550-24	Travel Reimbursement	175	113.72
4550-25	Service Contracts (IT and Copier)	3,375	3,341.36
4550-26	Programs	2,000	1,772.14
4550-27	Software Licensing and Support	439	439.00
	Total Administration Expenses	6,839	6,552.00

Continued (Page 10)

4550-30	Books and Periodicals		
4550-31	Periodicals	727	700.22
4550-32	Library Books	10,100	9,939.67
4550-33	Digital Subscription Services		
	Total Books and Periodicals	10,827	10,639.89
4550-40	Building & Equipment Expenses		
4550-41	Electricity	7,000	6,144.62
4550-42	Telephone	1,840	1,490.27
4550-43	Water	398	376.88
4550-44	Building Maintenance & Supplies	400	296.98
4550-45	Equipment / Repair	800	708.08
	Total Building and Equip Expenses	10,438	9,016.83
	TOTAL LIBRARY	76,054	72,896.73
4583-00	PATRIOTIC PURPOSES		
4583-01	Memorial Day	200	202.63
4583-02	Veterans' Day	400	401.72
4583-03	Other Patriotic Purposes	600	596.00
	TOTAL PATRIOTIC PURPOSES	1,200	1,200.35
4611-00	CONSERVATION		
4611-01	Postage	90	6.45
4611-02	Printing	120	_
4611-03	Office Supplies	25	_
4611-04	Professional Development	445	31.86
4611-05	Advertising	80	_
4611-06	Professional Services	100	-
4611-07	Association Dues	266	266.00
4611-08	Education and Outreach	330	211.07
	TOTAL CONSERVATION	1,456	515.38
	TOTAL OPER BUDGET BEFORE DEBT	1,583,821	1,419,310.24
4700-00	DEBT SERVICE		
4711-10	Principle - Long Term Bonds and Notes		
4711-11	Principle - Conservation Bond	50,000	50,000.00
4711-12	Principle - Town Hall Note	17,500	-
4721-10	Interest - Long Term Bonds and Notes		
4721-11	Interest - Conservation Bond	25,328	25,327.50
4721-12	Interest - Town Hall Note	8,568	-
4723-10	Interest - Tax and Rev. Anticipation Notes	1	
	TOTAL DEBT SERVICE	101,397	75,327.50
	TOTAL OPERATING BUDGET EXPENSES	1,685,218	1,486,238.62

BALANCE SHEET

General Fund (Preliminary)

ASSETS	
Cash and Cash Equivalents	\$ 2,196,880.24
Receivables	
Property Taxes	\$ 566,015.82
Accounts	\$ 2,842.58
Interfund	\$ 45,111.75
Prepaid Items	\$ 45,111.75 \$ 2,679.00 \$ 2,813,529.39
Total Assets	\$ 2,813,529.39
LIABILITIES AND FUND BALANCES	
Liabilities:	
Accounts Payable	\$ 27,854.33
Accrued Salaries & Benefits	\$ 14,499.15
Intergovernmental	\$ 1,510,131.00
Deferred Revenue	\$ 475,000.00
Interfund	\$ 4,150.00
Tax Credits	\$ 166.90
Other	\$ 5,458.00
Total Liabilities	\$ 4,150.00 \$ 166.90 \$ 5,458.00 \$ 2,037,259.38
Fund Balance	
Nonspendable	\$ 2,679.00
Assigned	\$ 4,395.03
Unassigned (GAAP**)	\$ 2,679.00 \$ 4,395.03 \$ 769,195.98 \$ 776,270.01
,	\$ 776,270.01
	·
Total Liabilities and GAAP Fund Balance	\$ 2,813,529.39

LONG-TERM DEBT SCHEDULE

New Hampshire Municipal Bond Bank

Date Prepared 7/21/2006

 Bonds Dated
 8/15/2006
 Amount of Loan to be Paid
 \$985,745.00

 Interest Start Date: 205 days
 7/20/2006
 Premium
 \$14,255.00

 First Interest Payment
 2/15/2007
 Total Received
 \$1,000,000.00

True Interest Cost 4.5600%

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
	2/15/2007	Ü	•		26,686.88	26,686.88	·
1	8/15/2007	985,745.00	50,745.00	5.000%	23,432.38	74,177.38	100,864.26
	2/15/2008	•			22,163.75	22,163.75	•
2	8/15/2008	935,000.00	50,000.00	5.000%	22,163.75	72,163.75	94,327.50
	2/15/2009				20,913.75	20,913.75	
3	8/15/2019	885,000.00	50,000.00	5.000%	20,913.75	70,913.75	91,827.50
	2/15/2010				19,663.75	19,663.75	
4	8/15/2010	835,000.00	50,000.00	4.000%	19,663.75	69,663.75	89,327.50
	2/15/2011				18,663.75	18,663.75	
5	8/15/2011	785,000.00	50,000.00	4.000%	18,663.75	68,663.75	87,327.50
	2/15/2012				17,663.75	17,663.75	
6	8/15/2012	735,000.00	50,000.00	5.000%	17,663.75	67,663.75	85,327.50
	2/15/2013				16,413.75	16,413.75	
7	8/15/2013	685,000.00	50,000.00	5.000%	16,413.75	66,413.75	82,827.50
	2/15/2014				15,163.75	15,163.75	
8	8/15/2014	635,000.00	50,000.00	5.000%	15,163.75	65,163.75	80,327.50
	2/15/2015				13,913.75	13,913.75	
9	8/15/2015	585,000.00	50,000.00	5.000%	13,913.75	63,913.75	77,827.50
	2/15/2016				12,663.75	12,663.75	
10	8/15/2016	535,000.00	50,000.00	5.000%	12,663.75	62,663.75	75,327.50
	2/15/2017				11,413.75	11,413.75	
11	8/15/2017	485,000.00	50,000.00	5.000%	11,413.75	61,413.75	72,827.50
	2/15/2018				10,163.75	10,163.75	
12	8/15/2018	435,000.00	50,000.00	4.500%	10,163.75	60,163.75	70,327.50
	2/15/2019				9,038.75	9,038.75	
13	8/15/2019	385,000.00	50,000.00	4.625%	9,038.75	59,038.75	68,077.50
	2/15/2020				7,882.50	7,882.50	
14	8/15/2020	335,000.00	50,000.00	4.625%	7,882.50	57,882.50	65,765.00
	2/15/2021				6,726.25	6,726.25	
15	8/15/2021	285,000.00	50,000.00	4.750%	6,726.25	56,726.25	63,452.50
	2/15/2022				5,538.75	5,538.75	
16	8/15/2022	235,000.00	50,000.00	4.750%	5,538.75	55,538.75	61,077.50
	2/15/2023				4,351.25	4,351.25	
17	8/15/2023	185,000.00	50,000.00	4.625%	4,351.25	54,351.25	58,702.50
	2/15/2024				3,195.00	3,195.00	
18	8/15/2024	135,000.00	45,000.00	4.700%	3,195.00	48,195.00	51,390.00
	2/15/2025				2,137.50	2,137.50	
19	8/15/2025	90,000.00	45,000.00	4.750%	2,137.50	47,137.50	49,275.00
	2/15/2026				1,068.75	1,068.75	
20	8/15/2026	45,000.00	45,000.00	4.750%	1,068.75	46,068.75	47,137.50
	TOTALS		\$ 985,745.00		\$ 487,599.26	\$ 1,473,344.26	\$ 1,473,344.26

CAPITAL ASSET SCHEDULE

Vehicles & Equipment		Value
1983 Chevrolet Forestry	Fire Department	\$20,000.00
1989 Pierce Saber Pumper M1	Fire Department	\$157,002.00
1995 Mack Pumper T1	Fire Department	\$135,000.00
2001 550XL Rescue Van Ford	Fire Department	\$100,000.00
2006 Customer Pumper KME	Fire Department	\$320,999.00
2011 International Fire Truck	Fire Department	\$225,000.00
2016 550XL Rescue Van Ford	Fire Department	\$217,793.00
2011 Chevrolet Tahoe Cruiser	Police Department	\$28,500.00
2013 Ford Explorer Cruiser	Police Department	\$38,000.00
2006 7400 International Truck	Highway Department	\$54,074.00
2007 M2 106V Freightliner Truck	Highway Department	\$122,858.00
2007 Mack Dump Truck	Highway Department	\$165,000.00
2010 Mack Dump Truck	Highway Department	\$185,000.00
2016 John Deere 554K Loader	Highway Department	\$163,000.00
2006 Kubota 2350 Tractor	Highway Department	\$20,000.00
2013 John Deere Road Grader	Highway Department	\$303,290.00
2014 F550 Ford Truck	Highway Department	\$38,299.00
2005 F350 Ford Truck	Highway Department	\$32,000.00
1984 C70 Tanker	Highway Department	\$15,000.00
Brush Chipper	Highway Department	\$13,000.00
Cargo Trailer	Recreation Department	\$9,850.00
Other		
2 Noyes Paintings	Library	\$24,000.00
Abbot - Downing Concord Coach	Heritage Museum	\$600,000.00
Historic Four Wheeled Hay Wagon	Heritage Museum	\$5,000.00
Winter Hearse	Heritage Museum	\$10,000.00
Hunneman Hand Tub	Heritage Museum	\$75,000.00
Wheeled Hearse	Heritage Museum	\$20,000.00

The source for this list is the Town's summary of exposures maintained by Primex.

SCHEDULE OF TOWN OWNED PROPERTIES

Map	Lot	Sublot	Street	Acres	Value
1	2	4	GREENFIELD RD	5	\$52,800
1	10	0	FARRINGTON RD	25	\$53,000
1	13	0	FARRINGTON RD	61	\$90,500
1	16	1	GREENFIELD RD	16.73	\$122,200
2	20	0	DRISCOLL HILL RD	52	\$37,600
3	26	0	2ND NH TURNPIKE S	7.965	\$81,100
3	28	0	2ND NH TURNPIKE S	16.2	\$258,700
3	46	0	RUSSELL STATION RD	52.83	\$111,900
3	56	0	CLARKVILLE RD	0.2	\$12,000
3	91	1	JOURNEYS END RD	10	\$517
4	3	0	BACKLAND	1.4	\$101
4	4	0	BACKLAND	181	\$13,057
4	5	0	JOSLIN RD	445.24	\$319,600
4	6	0	BULLARD HILL RD	134	\$184,300
4	11	0	EAST RD	1.1	\$79
4	16	0	EAST RD	17.9	\$1,291
5	52	0	MAIN ST	1	\$5,200
5	67	0	TODD RD	6	\$5,100
5	68	0	248 TODD RD	11.8	\$205,000
6	25	1	FERSON RD	27.91	\$189,100
7	2	0	MOUNTAIN RD	50.898	\$3,671
7	3	1	EAST RD	141.135	\$233,440
7	6	0	MOUNTAIN RD	115.5	\$95,592
7	6	A	BENNINGTON RD	0	\$51,800
8	46	0	TORY PINES RD	300.34	\$191,500
8	63	0	BENNINGTON RD	39	\$92,900
8	71	0	OLD COUNTY RD NORTH	2	\$14,000
8	74	0	SHATTUCK POND RD	250	\$383,600
8	76	0	OLD COUNTY RD NORTH	22	\$86,000
8	78	1	OLD COUNTY RD NORTH	1	\$5,200
8	84	0	PLEASANT POND RD	64	\$191,300
8	89	1	PLEASANT POND RD	3	\$500
8	91	0	PLEASANT POND RD	7	\$1,200
11	4	0	SHATTUCK POND RD	90.3	\$163,100
12	5	0	242 2ND NH TURNPIKE S	10.21	\$392,000
12	5	0	242 2ND NH TURNPIKE S		\$236,300
12	8	0	2ND NH TURNPIKE S	0.25	\$37,100
12	16	0	NEW BOSTON RD	1.265	\$196,700
13	6	0	27 MAIN ST	1.2	\$336,100
13	20	0	52 MAIN ST	1	\$532,300
13	26	0	MAIN ST	1	\$187,200
13	29	0	15 NEW BOSTON RD	0.4	\$198,500
13	41	0	2 NEW BOSTON RD	1	\$483,200
13	42	A	27 GREENFIELD RD	0	\$29,200
14	19	0	MAIN ST	2.6	\$60,100

EMPLOYEE WAGES

Name	Total Wages	Position
Abbott, Donald C	\$1,200.00	Animal Control Officer
Ammon, Kara J	\$2,100.88	Lifeguard
Anderson, Jr., Thomas P	\$1,027.50	Supervisor of the Checklist
Arnold, Abigail	\$1,400.00	Selectman
Ayers, Heather S	\$7,372.65	Transfer Station Attendant
Barbalato, Donna M	\$5,469.98	Library Aide
Behrsing, Ruth	\$387.87	Ballot Clerk
Brock, Carol A	\$21,822.50	Library Director
Callahan, Martha	\$25,009.87	Administrative Assistant
Carbee, Barbara J	\$375.00	Supervisor of the Checklist
Carbee, Scott S	\$350.00	Selectman
Cilley, George C	\$23,244.94	Transfer Station Attendant
Dalley, Kimberlee P	\$1,860.00	Treasurer
Douglas, Jr., Frederick	\$60,488.75	Chief of Police
Downs-Cripps, Susan	\$864.63	Public Assistance Administrator
Farrell, Mary T	\$17,075.28	Children's Librarian
Finnell, Pamela A	\$34,096.23	Town Clerk/Tax Collector
Foote Miller, Jo-Ann	\$865.00	Assistant Moderator
Foote, Emily S	\$25.38	Ballot Clerk
Gombas, Catherine	\$360.00	Supervisor of the Checklist
Hardwick, Betsy L	\$21.75	Ballot Clerk
Harrington, Danielle M	\$39.88	Ballot Clerk
Harrington, Monica L	\$25.38	Ballot Clerk
Hicks, Janet D	\$108.75	Ballot Clerk
Hinzman, Cathy J	\$15,202.50	Deputy Town Clerk/Tax Collector
Howell, Andrew B	\$1,700.00	Selectman
Hunter, Edward J	\$765.00	Building Inspector/Code Enforcement
Ireland, Carol W	\$50.75	Ballot Clerk
Jensen, Luke	\$414.38	Lifeguard
Kendall, John S	\$4,542.5 0	Building Inspector/Code Enforcement
Kerris, Meagan	\$34.44	Ballot Clerk
Kiblin, Warren H	\$1,751.85	Building and Grounds Maintenance
Kullgren, David W	\$500.00	Deputy Fire Chief
Kullgren, Lawrence R	\$5,000.00	Fire Chief
Kunhardt, Henry H	\$1,942.50	Selectman

EMPLOYEE WAGES

Continued.

Name	Total Wages	Position
Lambert, Rebecca A	\$2,613.63	Custodian
Long, Patricia L	\$2,288.81	Custodian
Marcellino, Phillip M	\$2,840.00	Police Officer
McAllister, Robert M	\$16,201.00	Police Officer
McGillicuddy, Christopher P	\$16,201.00	Police Officer
Miller, Richard O	\$3,709.89	Highway Part-Time
Milton, Sr., Lester P	\$3,535.00	Police Officer
Morgan, Sr., George W	\$18,333.02	Highway/Transfer Station Attendant
Morgan, Jr., George W	\$18,885.32	Highway Part-Time
Morgan, Terry	\$25.38	Ballot Clerk
Noonan, Donna L	\$4,000.00	Recreation Director
Paige, Gary W	\$57,618.75	Road Agent
Paige, John E	\$9,300.98	Highway Part-Time
Paige, Thomas W	\$931.21	Highway Part-Time
Pike, Jamie A	\$50,865.28	Town Administrator
Smith, Leonard L	\$47,060.11	Highway Full-Time
St. Cyr, Jason C	\$44,525.11	Highway Full-Time
St. Cyr, Karen A	\$387.88	Ballot Clerk
St. Jean, Christopher R	\$2,255.00	Lifeguard
Warner, Donald J	\$366.27	Forestry Firefighter
Watson, Benjamin A	\$163.50	Moderator Pro-Tem/Ballot Clerk
Wing, Ashlynn M	\$4,544.76	Swim Instructor/Lifeguard
Wing, Taryn E	\$2,286.38	Lifeguard
Zamachaj, Peter M	\$4, 061.25	Police Officer
Total	<u>\$536,225.67</u>	



BUILDING INSPECTOR/CODE ENFORCEMENT

John Kendall

This past year has been an average year for Francestown with only two new home permits issued. However there have been many renovations, additions and ongoing longer term projects to inspect. There has been continued interest in solar energy this year. Several properties have installed either roof top or free standing solar systems. Energy is an important element in building codes an integrating electrical systems needs to be done safely.

The primary reason for the building code is safety. These codes help insure that no matter what age or physical ability a person may have, they are safe from falls, electrical shock, fire related and other accidental injuries in a home. Currently the 2009 International Building Codes are adopted by both the State of NH and the Town of Francestown. Codes are updated every three years and NH chose not to adopt the 2012 code series. Recently introduced to the State Legislature is the adoption of the 2015 Code.

Effective January 1st of this year, a new fee schedule was adopted by the Board of Selectmen for building and trade permits. Trade permits (Electrical, Plumbing and Mechanical) were previously included in the building permit fee if they were associated with the construction of a new building or a renovation. Trade permits are now separated from the building permit and incur a flat fee of \$50 each.

It has been a pleasure being your Building Inspector this past year. As a new inspector have I have certainly learned a lot over the past year, which has only been added to my knowledge from being a home builder. This year, I will be working towards attaining my certification of being an International Code Council Building Inspector.



EMERGENCY MANAGEMENT DIRECTOR

Kevin Holdredge

In 2016, the Emergency Management Department continued our focus on E911 mapping issues and improving the Town's emergency preparedness.

Incorrect or poorly marked street addresses are a major concern for the emergency services that respond in Francestown. We continue to work with the state to improve and update our address data base and to update the maps that the Police, Fire and EMS services use for navigation.

As 2017 begins, our Department is beginning the process of updating and revising Francestown's Emergency Operations Plan. This is the plan that all town departments use to manage their response to emergency events or natural disasters.

The most important thing that you can do to keep your family and your home safe is to be prepared. The website www.readynh.gov has information about emergency kits, planning and contact information.

Should you have any emergency preparedness or E911 addressing questions, please feel free to call or email me.

Thank you,

Kevin Holdredge
Emergency Management Director
(603) 486-7595
mfd552@yahoo.com

Nicole Rogers

Assistant Emergency Management Director nikkjel@gmail.com

HIGHWAY DEPARTMENT

Gary Paige, Road Agent

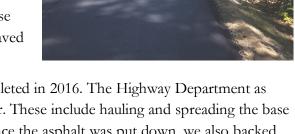
The Highway Department received the new loader approved by voters in late spring. We utilized it right from the start, loading material for routine road maintenance, as well as Pleasant Pond Road reconstruction. As always we deeply appreciate resident's support for our equip-

ment needs.

Projects this year included shoulder work on Todd Rd, King Hill Rd, and assorted others to a lesser extent. Crushed gravel was placed along a large section of the 2nd NH Turnpike South to back up the pavement.

Shimming and overlaying were done on Campbell Hill Rd and Reid Rd as pavement preservation. Shoulders were backed up with crushed gravel as well.

Four days of crack sealing was done as well. These efforts are an attempt to extend the life of our paved roads.



Reconstruction of Pleasant Pond road was completed in 2016. The Highway Department as utilized to accomplish tasks we have the tools for. These include hauling and spreading the base material as well as the crushed gravel surface. Once the asphalt was put down, we also backed up the shoulders.

2017's project for reconstruction will be to begin Bible Hill Rd.



As always, another significant amount of time was dedicated to hauling processed sand and gravel once it was made.

Graveling was done to multiple roads, some of which are Russell Station Rd, Perley Rd, Birdsall Rd. Etc.

Excavation for snow removal and drainage was done on Ferson Rd.

LIBRARY TRUSTEES

Elizabeth Hunter Lavallee, Chairperson

It was a dynamic year at the library as we set out to further expand the Library's accessibility and value to the community. In 2016, there was an increase in the number of events, workshops and other programs. You'll see the list of all the programs in the Library Director's report.

Folks were reading newspapers and magazines in the Harwood Room, getting ideas from our librarians or other patrons on all the new books and movies in our collection, using the library's Wi-Fi, engaging in Maker Play in the children's area, joining Adult Art on Wednesdays, or participating in the Scrabble competition, to name a few. There also were numerous opportunities for more quiet reflection and connection at the library.

In early September, the library shifted the majority of its hours from the morning to the late afternoon and evening. In addition, the library is now open over the lunch hour on two weekdays. Our intent is to increase access for town residents and we welcome your feedback. The new hours are:

Sunday and Monday: Closed

 Tuesday:
 2:00 - 7:30 PM

 Wednesday:
 10 AM - 5 PM

 Thursday:
 2:00 - 7:00 PM

 Friday:
 Noon - 5:00 PM

 Saturday:
 9:00 AM - 12:30 PM

As part of bringing attention to the new evening hours, the Board, together with the staff, hosted an Open House one evening in September. It was a fun gathering that was standing room only at times.

Children's Librarian Mary Farrell has transformed the children's area, using a system called "Dewey-Lite" where books are categorized more broadly and visibly by topic, with more eye appeal for our young readers. It has increased circulation on a number of old favorites. On the first floor, Library Director Carol Brock has added end caps and other displays throughout the library, highlighting a rotating selection of books, with similar success.

"The Friends" of the Library met once in 2016 to discuss fundraising. In July they hosted a "Cookies and Cards" fundraiser which raised approximately \$250. They are considering using these funds to purchase free or discounted passes which may be borrowed by library patrons for admission to area museums. "The Friends" also co-hosted two NH Humanities Council programs with the library this past year.

LIBRARY TRUSTEES

Continued (Page 2)

In addition to "The Friends," we are grateful for the tremendous amount of support and involvement in our library from numerous folks including the following: Ruth Behrsing conducted six workshops, introducing patrons to a variety of crafting and culinary projects. Vickie Klein taught patrons how to play the ancient Chinese game of Mah Jongg and organized the weekly Mah Jongg games. Deb McGrath and her dog, Riley, helped many children through the "Reading with Riley" program. Our hats are off to two former trustees: Heidi Dawidoff organized and ran the always-popular winter movie series again in 2016, and Kelly Marshall put together another book walk for children this past summer. Marsha Dixon helped to plan more book discussions, and led one of the discussions with Elizabeth Hunter Lavallee. The other book discussion leaders this year were Kathy Byrne, Stephanie Lee, and Donna Rafdal. There were many parents who helped out with children's programs and activities. The Trustees also extend thanks to Henry Kunhardt, who kept an eye on our state-of-the-art heating system to make sure it was running smoothly, and also for his diligence on building matters in general. It would be fair to say that this list is the tip of the iceberg, so to speak, as so many in this community give generously of their time and talents to our library.

Beyond promoting books and learning, being a Library Trustee is also very much about preserving our beautiful old building, which was built in 1827 with an addition added in 2009. Last March at Town Meeting, voters approved funds for the restoration and repair of windows in the original building. This work will begin in the first half of 2017, with the goal of having everything completed prior to the 100th Labor Day celebration. In addition, Board member Paul Lawrence rolled up his sleeves and worked with Miller Plumbing to get a new bathroom installed on the second floor so that we could close the bathroom in the lower floor of the building, which was frequently out of order.

Board member Deborah Rogers led our efforts for better landscaping, transforming the front of the library into a much more appealing area for patrons to enjoy, just in time for the Open House at the end of September. We anticipate additional plantings next year, once the window restoration work is complete. The work is being done by master gardener Martha Coutts-Eisenberg and her staff at Gardens in Time. It is being paid for with a long-ago donation from the Vose family that was earmarked for landscaping.

As is the case with so many organizations and groups in town, your Library has had a very committed Board this past year, with all five trustees devoting considerable time and effort on a number of endeavors. In addition to work by Debbie and Paul already mentioned, Robin Macrae Haubrich used her graphic design skills to create numerous ads for the library to highlight our resources and other news. Robin also is responsible for the enlargement and reframing of a reproduction of a painting of George Holmes Bixby, our library's namesake, which now

LIBRARY TRUSTEES

Continued (Page 3)

hangs above the fireplace. Jan Hicks and Debbie Rogers have assisted Carol Brock with weeding the collection, so that there is room for new books and resources and the library is less crowded and more attractive. Together with Carol and her staff, the Trustees are talking to other library trustees and librarians to learn more about what they offer, and continually looking for ways to add more value in Francestown. We welcome your ideas and feedback in this effort.

In March, Elizabeth Hunter Lavallee and Paul Lawrence were elected to each serve a second three-year term on the Board of Trustees. Charles Swinford was appointed to a one-year term as an Alternate Trustee. The public is welcome to attend the monthly meetings of the Board of Trustees, held at 7PM on the first Thursday of each month, unless otherwise posted.

The Board of Trustees appreciates the dedication of Carol Brock, Mary Farrell, and Donna Barbalato. Under Carol's leadership, our librarians do a wonderful job of maintaining and expanding our collection, providing our town with a broad array of compelling library programs and services, and in general creating a warm and welcoming environment. If you haven't been to the library recently, please stop by to learn more about all we have to offer. If you already frequent the library, we thank you for helping to make it the special place that it is in our community.

Respectfully submitted by the Trustees of the George Holmes Bixby Memorial Library.

Elizabeth Hunter Lavallee, Chair Janet Hicks, Treasurer Robin Macrae Haubrich, Secretary Deborah Rogers Paul Lawrence Charles Swinford, Alternate



REPORT OF THE LIBRARY TREASURER Jan Hicks

Account Name	Be	ginning Balance, Jan. 1, 2016	1	Deposits and Interest	1	Disbursements and Losses	Е	nding Balance, Dec. 31, 2016
Anne Schott Savings CD	\$	994.65			\$	(994.65)	\$	-
Anne Schott Memorial	\$	755.78	\$	996.30	\$	=	\$	1,752.09
Vose Fund	\$	2,883.79			\$	(2,883.79)	\$	-
TD Bank Checking Account	\$	10,073.44	\$	7,116.71	\$	(5,940.59)	\$	11,249.56
Monadnock Building Fund	\$	6,059.30	\$	-	\$	(1,073.69)	\$	4,985.61
Harwood Fund	\$	45,730.26	\$	2,321.56			\$	48,051.82
W& R Money Market	\$	1,272.64	\$	1.57	\$	-	\$	1,274.21
	\$	67,769.86					\$	67,313.29

LIBRARY DIRECTOR

Carol Brock

LIBRARY PATRONS					
Library Visits	9402				
New 2016 Patrons	113				
New 2016 Cards	73				
LIBRARY MATERIAL CIRCULA	TION				
		Adult		Children	
Fiction Books:		2931		4174	
Non-Fiction Books:		719		900	
Audio:		315		79	
Video:		594		574	
Magazines:		712		0	
Total		5271		5727	
Interlibrary Loans Interlibrary Borrowed	250 432				
Total	682				
Total Library Material Checkouts	682	5271		5727	11,680
ELECTRONIC CIRCULATION					
NH Downloadables Consortium C	ontent Use	er State & C	heckouts		
1411 Downloadables Consolitain C		orano co			
New Users Registration	21				
Unique User Activity	43				
Ebooks	631				
Audio Books	277				
Nook Periodicals	78				
Total Circulation Checkouts	1050		Hard +Ele	ectronic=	12,730

LIBRARY DIRECTOR

Continued (Page 2)

LIBRARY HOLDINGS					
Total Number of Library Holdings	18616				
Books	16778				
Reference Books	50				
Music Books	7				
Music CD/Cassette's	42				
Music VHS	11				
		Adult		Children	
Audio Books		412		78	
DVD Video		324		366	
Francestown Historical Recordings	124				
Periodicals:					
Magazine Subscriptions	29				
National Geographic Magazines	395				
Newspapers:		ock Ledger		Wall Street	et Journal
recospapers.	Wionadiid	ck Leager		wan suc	et journar
Computers:	4 Des	k Tops	1 Lap Top	1 Chron	nebook
1 AWE (All in One Complete Cl				1 Onion	nebook
LIBRARY ACQUISITIONS	indicii o zi	51141 204111	ng center)		
		Adult		Children	
Books		390		287	
Audio Books		36		7	
Videos		27		11	
Magazines		29	subscrip		
S			•		
Computer	Patrons				
Computer Staff Use	577				
Computer Patron Use	123				
Computer WIFI Use	547				
Child AWE Use	482				
Children Chromebook Use	180				
Programs					
Adult Programs	71				
Adlt attend/Programs	830				
Child Programs	53				
Child Prog Attendance	570				
Child Adult Attend	147				
Meetings	35				

LIBRARY DIRECTOR

Continued (Page 3)

T		Adult		Children	
Total Materials Discarded	884	Adult		Children	
Books: Fiction	004	183		279	
Books: Non-Fiction		332			
		41		0	
Biography Audio		2	Cass Coll		
Video		0	Cass Con	45	
video		U		43	
		Adult		Children	
Total Materials Donated	228	Hauit		Cilitaten	
Books	220	81		86	
Audio		9		1	
Video		5		28	
Newspaper Subscriptions		1		0	
Single Magazine Subscriptions		17		0	
MONEY				<u> </u>	
Library Copier		\$99.15			
Overdue Fines		\$477.75			
Patron Card Replacement		\$25.00			
Guilt		\$0.00			
Fax		\$43.05			
Patron Book Replacement		\$71.00			
Miscellaneous Donations		\$43.15			
Edward Frost Book Sales		\$0.00			
Martine Bohsack Card Sales		\$33.00			
Schott Book Sale		\$0.00			
Walking Tour Book Sale (to FIHS)		\$75.00			
Annual Totals		\$867.10			
COMMITTEE MEETINGS					
Friends of the Library					
Francestown Library Trustee's		Francesto	wn News	Board	
Pleasant Pond Association		Francesto	wn Demo	cratic Con	nmittee
Community Meeting Room Uses		Book Clu	b Commit	tee	

LIBRARY PROGRAMS & EVENTS

Meetings with "Friends of the Library"

Craft: Sew your Own Mittens, with Ruth Behrsing Showing of Downton Abbey TV Series, Season 6

Sponsored Joan Hanchett Nature Series: *Birds, Bats and Butterflies*Craft: *Sew your own Insulated Hot Bowl Holder,* with Ruth Behrsing

National Library Week with a Scrabble Competition

Book Discussion: Being Mortal, with Elizabeth Hunter Lavallee & Kathy Byrne

Make your own Sushi/ California Rolls, with Ruth Behrsing

Book Presentation, Watching Great Meadow,

with Gordon Russell

Presentation of "Nine to Ninety" movie and discussion

with Janet Hazel

Knotweed Pie Tasting Event

Pleasant Pond Annual meeting and program

Book Discussion: The Nightingale,

with moderator Stephanie Lee

Presentation by Purgatory Falls Alpaca Farm of Lyndeborough NH with live Alpacas

Friends of the Library Fundraiser: Pam Berry Cards & Cookies

Evening of Poetry Reading with Local Poets

Wednesday Afternoon: Creative Art for Adults

Thursday evenings with Mah Jongg

September began Library New Hours

Trustee Open House

Book Discussion: The Paris Wife & A Moveable Feast with moderators

Elizabeth Hunter Lavallee & Marsha Dixon

Play Reading with Jeff Levis

Mentalist: Preston Heller Show

Craft: Sew your own Slipper Workshop, with Ruth Behrsing

Halloween Trick or Treat

Co-Sponsored Town Hall Halloween Costume Party Fund Raiser

New Hampshire Humanities Program: Steve Taylor (Poor House and Town Farms:

The Hard Row for Paupers)

Labor Day Open House

Labor Day Art Display of Francestown photographs by Francestown youth

Book Discussion: A Tale for the Time Being, with moderator Donna Rafdal

LIBRARY PROGRAMS & EVENTS

Continued...

Joan Hanchett Nature Series, Wild Fields of North America, w/ Susan Morse Holiday Craft: Drop-in and decorate your own ornament

Library Art Displays:

- ♦ Francestown Artists' Quilts
- Frank Gorga, The life of a Dragonfly, photographs
- Ukraine Children's artwork, My Ideal Home
- Francestown Artists display watercolors

Reading with Riley the Dog and Deborah McGrath of 'Tail Waggin' Tutors Weekly Toddler Story Time, Fridays

Children's Movie presentations:

- ♦ Hotel Transylvania 2
- ♦ Shaun the Sheep
- ♦ Charlotte's Web
- ♦ Peanuts
- ♦ Polar Express

Children's Learn and Play, February, Maker Play Snap Circuit Event

Children's Maker-Play Afternoons

Children's Craft Events:

- ◆ St. Patrick's Day (drop-in)
- ♦ Easter (drop-in)
- ◆ April Mixed Craft (drop-in)
- ♦ August "Ideal House" art projects

Telescope Program with Scott McCartney

Homeschooler's Open House

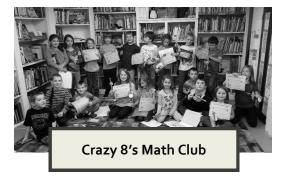
Henna Tattoo Party (teens)

Crazy 8s Math Club (Thursday afternoons)

Polar Express Extravaganza and Movie

PTO after school Enrichment programs with the Francestown Elementary School Children's Summer Reading Program: On Your Mark Get Set, Read

- Family Game Night
- ♦ Hiking Stick Craft
- ♦ Jump Rope Craft
- ♦ Bicycle License Plate Craft
- ♦ Finale Party



POLICE DEPARTMENT

Chief Frederick Douglas



I hereby submit the following report for the Francestown Police Department for the period covering January 1st through December 31st 2016. This report will identify the activities of this organization and inter-departmental changes that have taken place throughout this time period. We recognize that our primary mission is, and will continue to be, to provide a responsive, professional law enforcement service to the community of Francestown. We will continue to work in concert with the citizens of Francestown as a "team" in order to maintain and build upon this objective. It is my belief that every law enforcement agency

cannot meet or exceed their objectives unless they have the support of the citizens of the community.

Personnel:

This year saw several personnel challenges. We employed four (4) part-time officers. Three (3) of these officers held full-time positions in the town of Hillsboro. Their individual experience and the training they bring to this community cannot be overstated. They are, Officers Robert **Mcallister**, Phil **Marcellino** and Christopher **McGillicuddy**. In addition, Officer Lester **Milton** brings years of expertise to our community having been a part-time officer for well over fifteen years. Their dedication has been and continues to be invaluable and I want to state that it has been an honor to have them as a part of this organization.

In June, after a comprehensive internal hiring process and background investigation was conducted, Officer Peter **Zamachaj** was hired as a part-time officer and attended the 272nd Part-Time NH Police Academy in Concord. He subsequently graduated on November 18th. A short time later with the endorsement of the Board of Selectmen, Officer Peter Zamachaj was hired to fill the full-time patrolman's position. He will be attending the 173rd Full-Time NH Police Academy in May 2017. Since the first week of December Officer Zamachaj has been completing a field training program (FTO). Upon successful completion, he will provide additional patrol coverage on a full-time basis.

During the hiring process another applicant, Zachery **Letourneau** was considered for a part-time position with our agency. After conducting an extensive back-ground investigation he was hired on December 28th. Officer Letourneau will be attending the 273rd Part-Time NH Police Academy in Concord in February 2017.

Our Animal Control Officer (ACO), Don **Abbott**, along with support from his wife Linda, was very responsive to the needs of our citizens. I would like acknowledge them both for their dedication and sincerely thank them for a job well done.

POLICE DEPARTMENT

Continued (Page 2)

<u>Calls-For-Service/Officer Activity:</u> 1,412- Hillsborough County Dispatch Log

Non-Criminal		<u>Criminal</u>	
Abandoned/911	13	Assault	2
Abandoned Motor Vehicles	5	Burglary	2
Alarms/Residential-Business	43	Criminal Mischief	6
Animal Complaints	123	Criminal Threatening	1
Assist Citizen	12	Criminal Trespass	3
Assist other Agencies	18	Domestic Disturbance	5
Building/Property Checks	419	Fraud	3
Civil Stand-bys	1	Harassment	2
Disabled Motor Vehicles	17	Identity Theft	4
Disturbances	9	OHRV Complaint	23
Medical Emergencies	66	Thefts	6
Missing Persons	2	Vehicle Theft	2
Motor Vehicle Accidents	42		
Motor Vehicle Complaints	31		
Motor Vehicle Lock-outs	3		
Motor Vehicle Stops	195		
Noise Complaints	1		
Parking Complaint	8		
Road Hazard/Obstructions	6		
Suicidal/Attempted Issues	3		
Suspicious Activity	17		
Suspicious Person	3		
Suspicious Vehicles	10		
Untimely Death	1		
Welfare Checks	9		

Notes:

- There were 326 other calls related to non-criminal activity in various categories.
- New Hampshire State Police responded to eighty-six calls in 2016.

POLICE DEPARTMENT

Continued (Page 3)

Closing Remarks:

As Chief of Police, I wish to thank each and every employee for their continued support, professionalism and dedication to the citizens of this community. Although this year had staffing challenges it has been exciting to see new officers become part of this organization. They will enhance the overall operation of this organization for the citizens of Francestown. Our highest priority is public safety, community policing and maintaining a professional responsive law enforcement agency for the citizens of our community.

Finally, I would like to thank the officers of the Francestown Police Department for their commitment and dedication to our department and to the community. I would especially like to thank the citizens, businesses, Town Administrator and Board of Selectmen for their continued support as we work together to improve the quality of life for everyone as it relates to public safety.

Respectfully submitted,

Frederick G. Douglas Jr.

Chief of Police

ANIMAL CONTROL OFFICER

Donald C Abbott

Breakdown of calls for 2016:

Dogs—	(Cats—		Others—	
Missing	12	Strays	3	Livestock ³	6
Strays ¹	27	Missing	1	Wildlife 4	10
Found	23	Found	1	Misc. ⁵	10
Nuisance 2	8				

Total calls: 101 (total does not include calls which were received and handled by the Francestown Police Department).

- ¹ includes running at large
- ² includes barking, bothering people walking their dog(s), bothering people while riding their bikes, roaming/"off leash"
- ³ cows, horses, guinea hens, pigs
- ⁴ deer, skunk, fox, woodchuck, porcupine, squirrels, snapping turtle
- ⁵ includes neighbor issues, dog bite, missing dog which came home

To help re-unite owners with their pet(s) when they go missing, please call so I am aware that your pet is missing. Calling 547-6850 will get you Police Dispatch and they will take your information and relay it to me.

The 2016 rabies clinic was a success. A rabies clinic will be in April 2017, watch for posters as to the date and time. State law requires cats to be vaccinated against rabies. Remember, when attending the rabies clinic, cats need to be in a carrier and dogs on a leash. Please remember to bring along your animal's current rabies certificate.



State law requires all dogs over 3 months old to be licenses by April 30th each year. In addition to the license fee, there are additional fees due if licensing your dog on or after June 1st. (Civil Forfeiture

Fee of \$25.00 and \$1.00 for each month of delinquency.) Proof of rabies vaccination (a rabies certificate) is required to license your dog. Make sure to bring the certificate with you to the Town Clerk's office when licensing your dog.

Once you have licensed your dog, please put the license tag on your dog's collar, this will help us locate you should your dog wander off. There is a pick-up fee of \$20.00, and animal care is \$10.00 per day for each stray animal.

PUBLIC ASSISTANCE ADMINISTRATOR

Susan Downs-Cripps

The Public Assistance Administrator provided assistance to six Francestown families/residents this year. Four families receive on-going assistance while others were provided with seasonal assistance. During the year informational assistance was provided to residents not opened as PAA clients.

Francestown Friends, a local non-profit agency, provided assistance to families who are in need of assistance that cannot be covered by PAA guidelines. This assistance may be in the form of scholarship programs for camp, other afterschool programs for children, assistance with car registration, driver's license fees, emergency dental needs and gift cards for personal care items and various sundries. Francestown Friends is a wonderful local resource for residents and welcomes donations year around. The Trust Fund is also a resource for assistance that cannot be provided by PAA and also welcomes donations from the community.

I would like to thank a family in town that generously donated a full Thanksgiving basket complete with turkey, vegetables, pie, other goodies as well as linens and flowers to provide a beautiful table to a family to brighten their holiday. The gifted family was overwhelmed by this act of kindness. There are many residents in town who are able to assist this office with donations of needed items throughout the year. Thanks to those for their donations to assist families and residents.

It has been my honor to serve as PAA this year and provide needed information and assistance to residents. Due to personal circumstances I will not continue as PAA for the coming year. Please contact the Town of Francestown for needed information or assistance.

Respectfully submitted,
Susan Downs-Cripps
Public Assistance Administrator

TRANSFER STATION

George Cilley, George Morgan Sr., and Heather Ayers

Another year has come and gone, and it has been another wonderful year at the Transfer Station. We are hoping 2017 is just as good or better.

The more we can recycle, the larger the beneficial impact we make on the environment as well as the budget. We thank all residents for all the hard work they put into their recycling efforts.

We now have a cover for the paper/cardboard roll-off container. Keeping the paper clean and dry brings a greater value to the product. We ask that you break down all your cardboard boxes. This allows us to fit more mixed paper products into the container.

We also ask that you begin to crush your aluminum cans. Fitting more aluminum into the container means fewer haul charges, and earning more money that benefits us all.

Safety is an important matter at the Transfer Station, not only yours, but ours as well. We ask that you please watch your speed as you travel throughout the facility.



The Swap Shop remains a great way to re-use and recycle. We ask that you refrain from placing any dirty or broken items in the Swap Shop. These items end up being placed into the compactor and adds additional costs to the Town.

TV's, computers, printers, etc., are considered E-Waste. There is a small charge for the disposal of these items, but their proper disposal keeps harmful elements out of the disposal stream, and from potentially leaking into the environment.

As always, if you have any questions about how to recycle or properly dispose of an item, please ask. We are here to help.

See you all at the Transfer Station. And to our 4-legged furry friends, we certainly enjoy seeing week after week and hope you enjoy your treats.

Thank you all!

Respectfully Submitted,

Heather Ayers

WASTE DISPOSAL COMMITTEE

Rebecca Moul, Chairman

The Transfer Station began the year working with a new hauling company. MDS our new hauler that disposes of our main items transferred (MSW, Paper, Co-Mingled, CD & Glass) is working out quite nicely. The haul operators and attendants have established a good working relationship. We still work with the NRRA for the disposal of some of our other items, just not the main commodities.

A complete Transfer Station Recycling Center ordinance was put together. It was voted in at Town Meeting, March 2016. The purpose of the ordinance is to ensure that all residents in town are recycling consistently. If you have not seen this you can pick up a copy from one of the attendants when you go to the Transfer Station or stop by the town offices. You can also get a copy of the Recycling Guide at either location. Education is the key to a successful recycling program.

The State of NH has a goal of a 40% recycling rate. In 2016 Francestown is at a 46% recycling rate. What that means is 54% is still being thrown in the compactor. In 2016 we transferred a total of 723.2 tons with 331 tons being recycled materials and 392.2 being compactor materials. Last year we said lets increase our recycling rate. Well, we did by 1%!! Let's make it a goal to increase our rate again in 2017!

Revenues are generated two ways at the Transfer Station. One way is resident fees for E-Waste, CD & Bulky and Tires. Mixed Paper, Aluminum Cans and Metal (all collected and sold) is the second way. There was \$15,618.36 put into the general fund in 2016 for all of these commodities sold. Of that, the residents generated \$10,619 for CD & Bulky, Tires & E-Waste.

	Ton	nage
Commodities	2015	2016
Compactor (MSW)	392.9	392.2
CD & Bulky	91.26	76.85
Paper	109.21	98.81
Glass	62.79	65.48
Co-Mingled	34.9	23.81
E Waste	4.69	6.63
Metal	20.18	56.99
Totals	715.93	720.77

	Revenues				
Commodities	2015	2016			
CD & Bulky	\$7,842.75	\$6,292.25			
E-Waste	\$2,052.00	\$2,264.24			
Tires	\$724.00	\$367.25			
Mixed Paper	\$2,333.10	\$440.65			
Aluminum Cans	\$2,402.00	\$1,458.00			
Scrap Metal	\$779.73	\$4,795.97			
Totals	\$16,133.58	\$15,618.36			

Recycling is great for the environment and our pocketbooks, a win, win situation!

Thank you Francestown residents for your continued efforts.

The Francestown Waste Disposal Committee



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: www.nrra.net

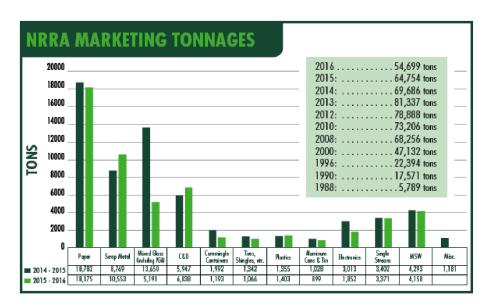
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 36-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscal year 2015-2016!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrra.net Web Site: www.nrra.net

Town of Francestown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2016	Environmental Impact! Here is only one benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	13,744 lbs.	Conserved enough energy to power 1.8 houses for one year!
Scrap Metal	57 gross tons	Conserved 159,550 pounds of iron ore!
Tires	2.1 tons	Conserved 1.4 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about 295 tons of carbon dioxide emissions

This is the equivalent of removing 63 passenger cars from the road for an entire year

VOLUNTEER FIRE DEPARTMENT

Chief Lawrence "Larry" Kullgren

2016 Officers:			
Chief	Larry Kullgren	Breakdown of Calls:	70
1st Deputy	Brian Delahanty	Medical Mutual Aid	79 30
2nd Deputy	David Kullgren	Motor Vehicle Accidents	22
Captains	Kevin Holdredge	Trees & Wires	22
•	Aaron Eder-Linell	CO/Fire Alarm Activation	9
Rescue Captain	Celeste Lunetta	Chimney Fire	5
Lieutenant	David Hanlon	Service Calls	4 3
Standing Committee	Paul Marshall	Appliance Fire/Issue Brush Fire	3
<u> </u>	Aaron Eder-Linell	Car Fire	2
	Jennifer Hardwick	Storm Response	2
Clerk	Jennifer Fritz	(24 hour period w/ multiple related calls LP Gas Leak	
Treasurer	Paul St. Cyr	Missing/Lost Person	1
Forest Fire Warden	David Kullgren	Structure Fire	1
Deputy Wardens	Larry Kullgren	<u>Miscellaneous</u>	9
	Brian Delahanty	H 101	
	Kevin Holdredge	Total Calls	193
	Aaron Eder-Linell		
	David Hanlon		
	Donald Warner		
	Ben Harrington		

In 2016, the Francestown Volunteer Fire Department responded to a record 193 calls; an increase of 13 more calls from 2015 and a 63% increase in call volume over the past six years. Each month the department holds monthly trainings, business meetings, rescue meetings, and weekly truck and equipment checks. This equated to roughly 1350 hours on calls, 2450 hours on non-emergency activities and 1000 hours of training. In totality about 4800 hours were logged staffing emergency and non-emergency calls in 2016.

As a department, Francestown Volunteer Fire & Rescue continuously strives to be better and stronger for our community – from new equipment and public events, to its members participating in various trainings. Like years past, I was proud to see some of our members better their medical training and knowledge. These actions directly improve the level and timeliness of care we can provide while awaiting the response of our ambulance service. In conjunction with the medical training, other skills including driving, technical rescues and the operation of the varied equipment, needed to complete the duties at hand, are learned as well.

VOLUNTEER FIRE DEPARTMENT

Continued...

In March, Brooks Rice who was an active member in the 80's and 90's passed away. In July, we lost a bright, charismatic, and integral young member of our department and community, Cole Wohle. He was posthumously voted a full time member and the new Rescue truck was dedicated in his honor. His younger brother Jarrett, came onto the department as an explorer at the end of the year and his father Rob, continues to be an asset to our department. Thank you Whole family for the time we had with Cole and all the funny memories we can never forget.

The new Rescue truck was received in October, a 2016 LifeLine Rescue Truck, built by SVI out of Massachusetts. This replaced the 2000 Ford F550 Rescue truck which will be recycled into the fleet as a new Brush truck, replacing the 1983 Brush truck.

The 2016 Annual Labor Day Fundraising was well received and the Ham and Bean Supper was well attended. We like to thank all you who were able to donate and support the department and its members. Without our hard working members and their families we would not be the department we are, I would like express my thanks to the men and women of the Francestown Volunteer Fire Department and Rescue Squad for their many efforts and services in 2016.

Finally, I remind our community to have adequate, preferably reflective house and/or mailbox numbers on both sides of their driveways to assist our response to you and all other responding emergency agencies. Please be safe with fires, check your smoke and carbon monoxide detectors, practice family evacuation plans and do not hesitate to reach out with a question – our department is here for you. Thank you again.

Respectfully submitted, Chief Larry Kullgren



STATE FOREST FIRE WARDEN

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

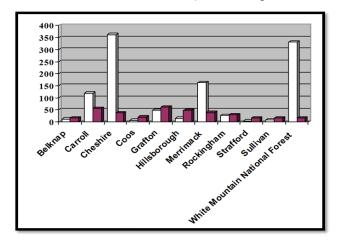
As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

FOREST FIRE WARDEN

Continued...

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA					
YEAR	NUMBER of FIRES	ACRES BURNED			
2016	351	1090			
2015	124	635			
2014	112	72			
2013	182	144			
2012	318	206			

CAUSES OF FIRES REPORTED (These num-								
	bers do not include the WMNF)							
Ar-	Ar- Debris Burning Camp- Chil- Smok- Rail- Equip- Light- Mis						Misc.	
son	son fire dren ing road ment ning *							
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



AUXILIARY OF THE VOL. FIRE DEPARTMENT

Karen St. Cyr, President

Officers elected for 2016

President: Karen St. Cyr

Vice President: Linda Abbott

Secretary: Donna Barbalato

Treasurer: Judi Miller

For over four decades, the Auxiliary of the Francestown Volunteer Fire Department has actively aided and benefitted the Francestown Volunteer Fire Department. In addition to providing service and financial support to the 100% volunteer fire department, our service extends to the Francestown community and beyond.

The 2016 Francestown Directory, published in March, was dedicated to the late Clifton Frederick Foote, a lifelong resident and Retired Francestown Fire Chief. He gave over five decades of service to the volunteer fire company and served on many town boards. Complimentary copies of the directory were mailed to each residence, given to town agencies, and included in Welcome Baskets delivered to over two dozen new families who moved to town. The Directory Project, the organization's largest fundraiser, is a bi-ennial publication composed of town information, a residential section and a directory of local businesses. The donation of \$2500 following production of the 2014 edition was included in Warrant Article # 13 "to purchase a rescue truck" at Town Meeting this year, and reduced taxpayer expense. Once priority needs are determined for the unit, a donation based on the success of the 2016 edition will be given to the FVFD.

A standing-room-only gathering of residents at the deliberative session of Town Meeting on Saturday, March12, generously supported Auxiliary refreshment offerings - thank you! Also in March, the Auxiliary catered a corned beef dinner at the firehouse for the annual meeting of the Hillsborough County Forest Fire Warden's meeting.

On Sunday, August 7, 2016, a Memorial Service was held at the Old Meeting House for FVFD firefighter, Cole Wohl, who unexpectedly died on July 31, 2016. He was a role model to his peers and an inspiration to all who knew him. The Auxiliary was honored to assist the FVFD by co-ordinating the reception at the firehouse following the graveside service.

In October, an Open House and Safety Day was sponsored by the FVFD. At this time, the new rescue truck was dedicated into service. Refreshments were provided by the Auxiliary and traditional Toadstool Literature vouchers were presented to each FES classroom for use toward books pertaining to topics being studied during the current academic year.

AUXILIARY OF THE VOL. FIRE DEPARTMENT

Continued...

A milestone was reached at the Francestown blood drive held on November 14 - the 1200th pint of blood was collected since the Auxiliary began sponsoring semi-annual blood drives in town in response to the need for blood following 911! Since 2002, the first available date to schedule a blood drive, loyal and generous donors from over a dozen communities attend blood drives held in May and November.

Close to 100 attendees gathered for the Veteran's Day service held on Friday, November 11, led by Steve Griffin. Immediately following the moving service, FIHS lodge was filled with townsfolk and neighbors from surrounding communities for a luncheon hosted by the Auxiliary. A highlight of this gathering has become a drawing, by a veteran, for an anonymously donated quilt. Retired Francestown Fire Chief Don Abbott took home a beautiful patriotic themed quilt.

The Auxiliary collaborated with the Community Church and Francestown Friends to provide a "Gift Card Giving Tree" at Christmas and supports the Welcome Basket Project whereby new residents are welcomed with baskets filled with items such as baked goods and locally produced maple syrup, the Francestown News, as well as community and local information.

Friends and neighbors, your ongoing support is deeply appreciated.

Respectfully submitted,

Karen St. Cyr



BUDGET & ADVISORY COMMITTEE

Charlie Pyle, Chairman

INTRODUCTION

As directed by a vote of the 1978 Town Meeting, the duties of the Budget and Advisory Committee (BAC) are:

- to advise and assist the Selectmen as requested,
- to participate with the Selectmen in the preparation and final compilation of the annual Town Budget, and
- to publish and post not less than fifteen (15) days prior to Town Meeting in two or more conspicuous locations within Town its findings and recommendations with regard to each item of the budget and all articles proposing capital expenditures as approved by the Board of Selectmen.

BUDGET PROCESS

During the past year, the BAC met with Jamie Pike, Town Administrator, the Selectmen, Department Heads and interested parties to review the operating budget and proposed warrant articles. BAC meetings are open to the public and held in the meeting room at the Town Offices; notices are posted in the Post Office and Town Offices. Interested parties are encouraged to attend or watch via the Francestown TV link.

Operating/Guiding Principles:

- Utilize a three-year historical review of trends in actual expenses and previous budgets,
- maintain existing level of services,
- strive for a flat-line 2017 budget and
- work with all interested parties to reduce the initial proposals to the current 2% increase.

2017 BUDGET & WARRANT CONSIDERATIONS

First, it should be noted that there are several budget items over which there is little or no budgetary control. For 2017 these will include personnel administration (specifically health insurance and state retirement), legal, ambulance, public assistance and dispatch services for fire and police. Second, the proposed increase in the Police budget reflects the conscious plan to increase the staffing of the Department by development of full and part-time personnel.

The BAC strongly supports the warrant article proposing the creation of a Legal and Public Assistance Expendable Trust, which will help with unexpected fluctuations in these expenses. For more information plus BAC findings and recommendations on this year's warrant articles, please see the complete Budget & Advisory Committee Report, available prior to Town Meeting. This year's report will be posted at the Francestown Post Office, Library, Town Offices and on the Town's website by the end of February.

Special thanks to Jamie Pike for his diligence and assistance with this year's budget and thanks fellow Committee members: Tom Anderson, Stewart Brock, Judi Miller and John Thalhauser for their participation in and dedication to the preparation of our 2017 budget recommendations.

CEMETERY COMMISSION

Polly Freese, Chairperson

There were 6 lots sold and 6 internments in Cemetery #3 in 2016.

Maintenance included some tree work and pruning of shrubs in all 3 cemeteries. The shed at #3 sill needs some repairs. The pump for #3's water system failed in the Fall and will be replaced in the Spring by opening time.

The survey of #3 is ongoing, and hopefully it will be completed this year. This information will be put on a computer, which will be a better record of availability.

We thank Elizabeth Wiederhold for her caring and concerned service over the past 15 years. The North section and the stone wall were projects were accomplished during her term.

Respectfully Submitted,
Polly Freese, Chair
Ethel B MacStubbs
Elizabeth Wiederhold



Betsy Hardwick, Chairman

The Conservation Commission is the agency responsible for seeing to the proper use of Francestown's natural resources and the protection of its water resources. We work to do so in many different ways including through education and outreach efforts, by identifying and trying to mitigate threats, by supporting land conservation efforts, by working cooperatively with other organizations and by managing and stewarding town-owned conservation lands in a manner that supports our commission's objectives.

A winter tracking hike - planned as a cosponsored event with the Francestown Land Trust - was not held due to a lack of fresh snow, but the annual moonlight hike in February was a success. Two afterschool hikes with the elementary school children were held, a spring hike to Brennan Falls and a fall hike in the Crotched Mt. Town Forest. Seedlings were distributed to the elementary school children; chokeberry this year, an attractive native shrub that produces fruit valuable for wildlife. The annual Earth Day roadside cleanup event was held in April - spearheaded by Kelly and Paul Marshall - with lots of trash picked up.



Poor ice conditions did not allow for access to clean and repair the duck boxes in the Crotched Mountain town forest. It was later determined that alternative locations are needed for some boxes due to changed water levels. Members approved expending up to \$350 from the Conservation Fund for construction of a bridge/boardwalk over wetland on the Shattuck Pond Trail (work still to be done), and permission was granted to Pete Samuelson to trap beaver in the Rand Brook Confluence area where an overabundance of activity has raised some concerns.

Two milfoil warrant articles were supported at town meeting – one to treat milfoil at Scobie Pond and one for milfoil prevention and education at Pleasant Pond. These management efforts for invasive aquatic milfoil continue to be supported. Members also voted to recommend that \$2,500 be appropriated annually for managing upland invasive plant species. The Commission is currently looking into mapping invasive upland plant populations and developing a strategy for the treatment of them.

The Commission was approached by the Stoddard Con com about signing a letter in opposition of NH F&G's proposed Bobcat trapping/hunting season and declined to sign it as a board, agreeing that instead members could submit letters personally - pro or con - if they wished.

Continued (Page 2)

The Joan Hanchett Nature Series Program continues as a combined effort of the Commission, the Francestown Land Trust, the GH Bixby Memorial Library and the Francestown News. Two presentations were held this year, "Birds Bats and Butterflies" with Ruth Axelrod and Wild Cats of North America with Susan Morse. We did a Storybook walk for children in the town forest in cooperation with the library and plan to continue doing them. Discussed and agreed to work on getting educational articles related to environmental/conservation issues in the Francestown News and on the town website – without much progress so far.

We finalized and approved updates to the Conservation Commission by-laws to be adopted following a future public hearing. We also updated and added new information to the conservation page of the town website, including an updated trail map for the Dinsmore Brook area provided by Ben Haubrich. (Check out the conservation page on the town website for a copy of our Natural Resource Inventory and Conservation Plan, town forest information, trail maps and other natural resource related information.)



Trail maintenance is an ongoing task but thanks to volunteers — whose hard work is very much appreciated — our trails are in decent shape. The snowmobile trail through the Dinsmore Conservation Area (approved last year) is almost finished, the bridge is in and clearing work is nearly done. (By Hillsborough Night Riders and Crotched Mountain Ridge Runners snowmobile clubs) The trail connects other trails to the tavern and restaurant at Crotched Mountain Resort.

Responded to the Board of Selectmen's request for input related to opening up Class A Trails and Class VI roads through conservation areas as public OHRV trails; it was unanimously agreed to not support opening these roads for public OHRV trails, a particular con-

cern being the lack of any sort of formal trail club oversight. Snowmobile use on the roads is not an issue.

Voted to support the Francestown Land Trust's Collins Brook Headwaters Project, and pledged \$7,200 of conservation fund money to the project in exchange for an Executory Interest. The 98 acre property, owned by the Brien Family Trust, is directly adjacent to the Dinsmore Brook Conservation Area, and is specifically targeted in the 2013 Conservation Plan as a priority for conservation. The Francestown Land Trust has also been awarded an LCHIP grant for the project.

Town held conservation easements and fee owned lands are inspected annually to make sure

Continued (Page 3)

there are no problems or easement violations on the properties. While no problems were found during regular inspections there were some issues brought to our attention at other times during the year. There was a report received of illegal campfires and trash in the Shattuck Pond area, and a report of two new structures on Crotched Mountain conservation land; both structures violate the terms of the conservation easement on the land and will need to be removed. It was also discovered that excavation work done to improve the access road leading to the cellular towers on the mountain destroyed a rare plant population that used to grow along the edge of the roadway. It is unknown if the plants will come back.

Commission members reviewed wetland permit procedures with a resident, reviewed and commented on subdivision applications and on ZBA applications for variances from setbacks in shoreland/wetland districts. A complaint was submitted to NH DES (Department of Environmental Services) for a violation of shoreland protection laws on Pleasant Pond, and a report was received from DES of a possible wetland violation related to road construction. Both those issues were resolved to the satisfaction of DES.

Conserving our natural resources is and will continue to be critically important to our health and well-being: providing for safe drinking water and clean air, land to grow forest products and food, for wildlife habitat, and for recreation. We will continue our efforts to promote the value of our natural resources and to work cooperatively with local landowners and other conservation organizations to conserve and manage our natural resources in the most effective and reasonable way possible.

We thank you for your ongoing help and support.

CONSERVATION FUND REPORT

Available balance 01/01/16	\$20,219.93
<u>Income</u>	
Use Change Tax (50%)	7,582.30
LCHIP Stewardship Payment	800.00
Total Income	\$ 8,382.30
No Expenses	
Ending Balance	\$ 28,602.23

Continued (Page 4)

SCHEDULE OF TOWN CONSERVATION LANDS

1)	Shattuck Pond	418 acres
	(Curren/McDonnell purchase, LWCF/LCHIP Grants)	
2)	Crotched Mountain Town Forest	888.46 acres
	(King, Merrill, Schultz, Hardwick and Tamposi purchases and Merrill	
	Donation - south side of Crotched Mountain, Hardwick 2004 purchas East Rd lot 4/11 per town vote)	e &
3)	Driscoll Hill Town Forest	53.6 acres
	(Bowman Tract - off Driscoll Hill Road -1989)	
4)	Lord Town Forest	27.91 acres
	(Ferson Road -1974)	
5)	Piscataquog River Town Forest	6.0 acres
	(Behind/beside transfer station -1984)	
6)	Fire Tower Town Forest	52.4 acres
	(Former state fire tower site 1984-Crotched Mt. summit and	
	Northfield Mt. Herman School purchase (2004) & 50 acres of old ski	area land)
7)	Wharton Lot Town Forest (2007)	39 acres
<u>oth</u>	IER TOWN-OWNED CONSERVATION LAND (636.30 ac	eres)
1)	Cilley I - donated, deed restrictions	3 acres
2)	Cilley II - donated, deed restrictions	7 acres
3)	Old County Rd N. (former Kampe lot, easement with FLT)	23.72 acres
4)	Old County Rd N. (Fisher Mill site, easement with FLT)	2.46 acres
5)	Dinsmore Brook Conservation Area (2007 & 2010)	302.67 acres

Piscataquog/Rand Brook Confluence (Stewart, 2010)

Crotched Mountain (2011- SPNHF-old ski area)

Journey's End Black Gum Swamp (FLT easement)

6)

8)

9)

52.83 acres

234.63 acres

10 acres

Continued (Page 5)

TOWN CONSERVATION EASEMENT INTERESTS: (348.29 acre
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1)	Pleasant Pond/Piscataquog River-Hill	144.9 acres
	(Off Pleasant Pond Road, donated by Ellen M. Hill)	
2)	Piscataquog River - Varnum	45.6 acres
	(Poor Farm and Todd Roads, donated by Harry &Connie Varn	um)
3)	Piscataquog River - Dunscombe	22.63 acres
	(South New Boston Road, donated by Karen Dunscombe)	
4)	Whiting Brook (Off route 136, donated by Anthony Davis)	25.26 acres
5)	Humphreys	12.3 acres
	(Dodge Hill Road, donated by Keith & Maris Humphreys)	
6)	Bicknell/PWA (2006 - Russell Station Rd & Cressy Hill))	75 acres
7)	Murray - Piscataquog River (2006 Donated by Patricia Murray)	2.5 acres
8)	Avery - (Cr. Mt., Avery 2008)	20.1 acres

EXECUTORY INTEREST (Secondary Easement Holder 466 acres)

1)	Jones - (FLT, New Boston Road)	56 acres
2)	Howe - (FLT, donated 2006 Red House Road)	29.26 acres
3)	Neilley - (FLT, donated 2010 Old County Rd S)	9 acres
4)	A. Arnold - (FLT donated 2010, Old County Rd N)	6.46 acres
5)	Lord - (FLT modified 2010)	9.72 acres
6)	King- (SPNHF, 1989, Candlewood Hill)	61.1 acres
7)	FLT/Turner (SPNHF, 2008 Russell Station Rd)	86 acres
8)	Kingsbury Hill Farm (2012, Candlewood Hill Rd)	59 acres
9)	Brennan Falls – FLT/Schott (new 2014)	149.46 acres

^{*+} and per 2005 warrant article - 5 acres pending finalization of easement documents

Information on conservation land without an interest held by the town is available in the Natural Resource Inventory on the conservation page of the town website.

HERITAGE COMMISSION

Michele Ferencsik, Chairman



During 2016 the Heritage Commission continued its focus on fundraising. We reached out to residents and individuals who expressed an interest in the project through events and special mailings, with a continuing emphasis on keeping the Town Hall rehabilitation project moving forward.

James Garvin, from the New Hampshire Preservation Alliance, worked tirelessly to have the Francestown Common included in the National Historic Register. This designation includes the Town Hall, The Beehive, the horse sheds and the scales. In July, The Heritage Commission hosted a town celebration to commem-

orate this very special event. The Beehive and Heritage Museums were open for tours and a reception was held in the Town Hall. The Heritage Commission presented a bronze plaque from the National Historic Register to the Board of Selectmen. The plaque will be displayed on the common.

In September, Diane Curran, a longtime member of the Commission, chaired a dance and concert of classic rock music with all proceeds donated to the project. The evening was enjoyed by many residents and served as a reminder of the importance of the Town Hall as a center of town activities.

The following Sunday the Commission hosted a family picnic. There were games, face painting and music provided by The Francestown Childrens Chorus.

For the second year, the G.H.Bixby Memorial Library teamed with the Heritage Commission to sponsor a Halloween Costume Party. Once again this fundraiser was a great success and stunned the guests with the wonderful decorations.

This year we provided the town with the remainder of a \$25,000 gift provided by a private donor. This gift was specifically earmarked for the project start up.

This fall we once again were committed to a major fundraising campaign. Potential donors received mailings and personal solicitations. This has been very successful and has raised \$38,449.60 as of 12/31/2016.

The Heritage Commission wants to thank all of our generous donors and supporters. We are committed to revitalizing the Town Hall so that it once again serves the friends and residents as the center of town activities. We appreciate your generosity in this effort.

The Heritage Commission meets the second Saturday of the month at 9:00 A.M., Town Offices , Lower Level, unless otherwise posted.

HERITAGE MUSEUM

Curators: Bill McAuley, Robert Abbott, and Jennifer Vadney

The operative word in 2016 was "space" – or rather the lack of it. In 2016 our collection grew by 37 exhibits including some of considerable size. The size of the museum did not increase, so where to exhibit the items was an on-going problem. Those who had the opportunity to visit the museum towards the end of the summer in 2016 no doubt found the floor space lacking. This is not the way to present an exhibit. Especially since some of the exhibit includes old "up and down" saw blades from area mills and other sharp objects.

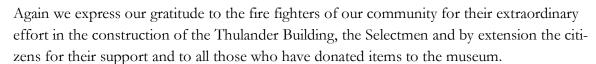
These generous gifts from a cross-section of the town's residents make it all too clear the hard-ships faced by our forebears. To view some of the "crude" items of those days can only make you appreciate more the modern conveniences we have today. Let's see – the hay is ready to

be cut – should we get out the scythe and cut it, then the pitch fork to load it in the wagon (after we hitch up the team) and then pitch it again into the loft, or. should we start the tractor and let the conditioner, and baler do the work. Stop by the museum and decide for yourself.

In order that we may continue to provide varied exhibits and to have room to continue to accept new donations, our focus has been on how best to expand. We are working on plans to finish the lower level of the museum and thus double our space. We have obtained some specifications from an architect and a quote from a contractor and have already started on the windows for the lower level without requiring funding from the Town.

We still remain committed to the importance of involving area youth in the museum and are open to any and all suggestions as to ways to best accomplish that.

With the coming of the FIHS 100th Labor Day Celebration, we are working with the historical society to include an exhibit in the parade.



And as always, a tribute to Alan Thulander whose dedication helped to make the museum a reality.



PATRIOTIC PURPOSES

Scott S Carbee, Polly S Freese, & Richard D Roberts

Memorial Day was observed with the students of the Francestown Elementary School and participants from Francestown and surrounding communities. The parade started at FES with students, teachers, staff and parents accompanying the students of grades K-4. Leading the parade was John Thalhauser on bagpipes, Parade Marshall Ted Brown of Post #50 American Legion of Antrim and Francestown's own Color Guard representing the five branches of service. After walking to Cemetery #3 on the Turnpike, the Memorial Service was held that the GAR Memorial of the Unknown. Former Selectman and Navy veteran Steve Griffin was the Master of Ceremonies. The Pledge of Allegiance was led by the FES students who also sang patriotic songs. One student from each grade planted a geranium at the memorial base and the wreath was presented by Army veteran A. Lawrence Barr. A prayer was given by the Reverend Beth Simmons of the Community Church of Francestown. After Taps was played, each participant was given a small American flag as the students marched out of the cemetery and back to school. Again the veterans were treated to delicious refreshments prepared by the PTO mothers of FES before they headed back to honor those veterans buried at Cemeteries 2 and 1.

On Veterans Day, always at 11 AM on the 11th Day of November, the annual Francestown Veterans Parade was held. Bagpiper Roy Pyewell of Francestown led the parade, followed by the Francestown Color Guard and the Rifle Squad. The ceremony was led by Navy vet Steve Griffin. The passing of Navy veteran James Gann was noted. Recognition was given to Army veteran Tom Thibeault of Manchester for being a Purple Heart recipient from the Viet Nam war. Thibeault was a former Francestown Police Officer and joined us for the service and luncheon. Reverend Simmons said a prayer and Taps was played by Francestown resident Leonard Holmes. At parade's end, all proceeded to the FIHS Lodge on Main Street, where the Francestown Auxiliary to the Fire Department offered a luncheon to all attendees. The Auxiliary again held a raffle for Veterans only, and former Fire Chief and current Animal Control Officer Don Abbott won a beautiful hand-crafted quilt. Don is an Army Veteran who had been stationed in Germany during the Viet Nam War.

The Patriotic Purposes Committee wants to add a new line item to our budget for 2018 to purchase the flags that fly at all our village flag poles. Formerly these flags were donated by the Thulander family and presently FIHS has been supplying them. The Patriotic Purposes committee believes that it is time for Francestown to assume the responsibility for these flags rather than being dependent on the generosity of private donations on a yearly basis.

PLANNING BOARD

Larry Ames, Chairman

In 2016 the Francestown Planning Board continued its work on the Master Plan Update focusing on the Land Use section. Growing out of the 2015 Land Use workshops some changes to the Zoning Ordinance were drafted and approved at Town Meeting to address parking issues in the Village District. Revisions to the Zoning Ordinance: Article IV:Signs were also drafted, in light of the US Supreme Court decision in Reed vs Town of Gilbert, AZ and amendments drafted to create a content neutral sign ordinance were approved at Town Meeting. The Planning Board drafted new language for the Accessory Dwelling unit section of the Zoning Ordinance in order to bring it into compliance with new state regulations to take effect in 2017. We also undertook a complete review of the Subdivision Regulations. Four subdivision cases came before the board, two 2-lot subdivisions, one 4-lot subdivision and one lot line adjustment, which created an increase of five(5) lots in town.

Master Plan:

Work has continued on the Master Plan Update. Focus has been on the Land Use Section and is near completion. We hope to adopt this and other sections into the Town's Master Plan in the coming year and welcome the public's participation and input in completing the update.

Case Work:

On March 15 the Board voted to approve the subdivision application from Christopher Linell to subdivide Map 5/Lot 1 into two lots of approximately 25 acres and 66 acres.

On September 20, 2016 the Board voted to approve the subdivision application from Robert Todd on behalf of the Francestown Land Trust to subdivide Map 3/Lot 97 resulting in a five (5) acre residential lot and a 54 acre conservation lot.

On October 18 the Board voted to approve a lot line adjustment application from the Francestown Land Trust on behalf of Janette Priest to merge a one(1) acre portion of Map 2/Lot 2-1 with Map 2 /Lot 9.

On December 6 the Board voted to approve the subdivision application from Ron and Melissa Shattuck to subdivide Map 3/Lot 29 into four(4) lots of 3.0, 3.4, 8.7 and 10.2 acres.

Zoning Ordinance and Regulations:

The State of NH adopted new regulations for Accessory Dwelling Units(ADUs) to take effect in 2017. The Board created a draft of a revised ordinance to address these new regulations and it is available for public review and will be voted on at Town Meeting.

We also undertook a review of our Subdivision Regulations, making some minor and some substantive changes which will be finalized in 2017.

CAPITAL IMPROVEMENT PROGRAM



The primary purpose of the Town's Capital Improvement Program (CIP), which is created by the Planning Board and recommended to the Board of Selectmen for implementation, is to provide a valuable planning tool to help the Town anticipate, prioritize, coordinate and manage its capital expenditures. In Francestown, a capital expenditure is generally considered an appropriation for something that costs

\$5,000 or more and has a useful life of at least three years. Francestown's CIP also considers non-capital items that appear on the warrant, such as milfoil treatment and prevention, the development of fire ponds, and the revaluation of property.

The Planning Board met several times from October through December to review the pro-

posed CIP, meet with department heads and committee chairs, and consider the financial implications for the plan in both the short and long term.

The summary of this year's CIP is provided to assist you in your decision making at Town Meeting. If you would like a copy of the complete plan or have any questions about the plan and how it is prepared, please contact the Planning Board.



Respectfully submitted,

Jamie A Pike

Town Administrator





FIRST YEAR OF CIP AS COMPARED TO 2016 TOWN WARRANT

		CIP		Warrant		mated
		Proposal		Proposal	Tax I	mpact
	Year	2017		2017		
DEAPRTMENT	- 1 1			[
General Government	\$	257,000	\$	850,000		
Town Hall Bond						
General Government Buidlings			٠.			
Police Station	\$	20,000	\$	100,000	CRF	
Transfer Station	\$	12,000				
Heritage Museum						
Property Appraisal						
Town Hall Funding	\$	225,000	\$	750,000	UFB, D	
Police	\$	3,200	\$	3,200		
Cruiser						
Radar	\$	3,200	\$	3,200	UFB	
Fire and Rescue	\$	15,000	\$	10,000		
Rescue Truck						
SCBA Pack Replacement (Annual 2023)	\$	10,000	\$	10,000	CRF, D	
Radio Equipment (2018, 2023, 2028)						
Fire Truck Replacment						
Fire Ponds	\$	5,000				
Highways and Streets	\$	-	\$	345,000		
Dump Truck			\$	175,000	CRF	
Road Improvement			\$	170,000	CRF	
Conservation	\$	28,000	\$	27,611		
Milfoil Treatment	\$	28,000	\$	27,611	\$	0.14
Appropriations to Capital Reserves	\$	574,900	\$	629,900		
Fire Equipment	\$	7,500	\$	7,500	\$	0.04
Highway Equipment	\$	120,000	\$	100,000	\$	0.52
Bridges	\$	70,000	\$	100,000	\$	0.52
Cemetery Improvements	\$	2,400	\$	2,400	UFB	
Police Vehicles	\$	15,000	\$	15,000	\$	0.08
Fire Trucks	\$	100,000	\$	100,000	\$	0.52
Town Buildings	\$	75,000	\$	120,000	\$	0.62
Property Appraisal	\$	15,000	\$	15,000	\$	0.08
Town Roads	\$	170,000	\$	170,000	\$	0.88
Use of Undesignated Fund Balance	\$	(127,400)	\$	(180,000)	\$	(0.93
Appropriations to Other Trusts	\$	2,400	\$	29,400		,
Master Plan			\$	2,000	UFB	
Legal & Public Assist			\$	25,000	UFB	
General Cemetery Maint	\$	2,400	\$	2,400	UFB	
TOTAL CAPITAL EXPENDITURES	\$	880,500	\$	1,895,111		
LESS TOTAL AVAILABLE REVENUES	\$	394,300	\$	1,427,383		
NET ANNUAL CAPITAL EXPENSE		334,300	Ÿ	1,427,303		
(Funded by Current Year Property Tax)	\$	486,200	\$	467,728	\$	2.42
(anaca by current real froperty rax)	٧	400,200	٧	407,720	۲	2.42

Note 1: Estimated Tax Impact per \$1,000 of assessed property valuation is based on actual warrant proposal. Calculations are based on an estimated total valuation of \$193,000,000.

Note 2: Does not include the operating budget, and excludes all debt service and interest payments.

Key: UFB—Use of Unassigned Fund Balance

CRF—Capital Reserve Fund Withdrawal

D—Donation

CAPITAL IMPROVEMENT PROGRAM

2017-2022 (Summary)

	Year	2016		2017		2018		2019		2020		2021		2022
DEAPRTMENT			_											
General Government	\$	91,000	\$	257,000	\$	20,000	\$	60,000	\$	-	\$	-	\$	25,000
Town Hall Bond			_										_	
General Government Buidlings	\$	91,000	\$	32,000	\$	20,000	_	50.000	_				\$	25,000
Property Appraisal							\$	60,000	_					
Add'l Town Hall Funding			\$	225,000										
Police	\$	-	\$	3,200	\$	47,000	\$	-	\$	52,000	\$	-	\$	-
Cruiser			—	2 222	\$	47,000			\$	52,000				
Radar			\$	3,200					_					
Fire and Rescue	\$	220,000	\$	15,000	\$	35,000	\$	10,000	\$	680,000	\$	10,000	\$	10,000
Rescue Truck	\$	220,000	_						_				_	
SCBA Pack Replacement (Annual 2023)			\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Radio Equipment (2018, 2023, 2028)			—	= 000	\$	25,000								
Fire Ponds			\$	5,000					_	570.000				
Fire Truck Replacment		4.005.000	_			4 605 000		50.000	\$	670,000		222.000		COT 000
Highways and Streets	\$	1,965,000	\$	-	\$	1,685,000	\$	50,000	\$	2,305,000	\$	320,000	\$	685,000
Bridges	\$	1,700,000	_		\$	1,250,000			\$	1,700,000	_	222 222		225 222
Dump Truck		440.000	_		-				\$	225,000	\$	320,000	\$	325,000
Payloader	\$	140,000	\vdash		_	240.000	<u> </u>		ب	240.000	<u> </u>		<u>,</u>	200.000
Road Improvement	\$	125,000	\vdash		\$	340,000		FC 227	\$	340,000			\$	360,000
Backhoe (Used)			_		_	20.000	\$	50,000	<u> </u>		_			
Truck Body Replacement			\vdash		\$	20,000			<u> </u>					
1-ton Replacement			_		\$	75,000			_					
Sidewalk Plow/Snowblower		25		20.00	_	20.22		20.00-	\$	40,000		20.22		20.00-
Conservation	\$	24,755	\$	28,000	\$	28,000	\$	28,000	\$	28,000	\$	28,000	\$	28,000
Milfoil Treatment	\$	24,755	\$	28,000	\$	28,000	\$	28,000	\$	28,000	\$	28,000	\$	28,000
Appropriations to Capital Reserves	\$	597,500	\$	574,900	\$	557,500	\$	577,500	\$	592,500	\$	605,000	\$	615,000
Fire Equipment	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
Highway Equipment	\$	115,000	\$	120,000	\$	140,000	\$	140,000	\$	150,000	\$	200,000	\$	200,000
Bridges	\$	80,000	\$	70,000	\$	70,000	\$	50,000	\$	50,000	\$	60,000	\$	60,000
Cemetery Improvements	\$	-	\$	2,400					ļ.,				_	
Police Vehicles	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	17,500	\$	17,500
Fire Trucks	\$	100,000	\$	100,000	\$	130,000	\$	170,000	\$	180,000	\$	110,000	\$	120,000
Town Buildings	\$	100,000	\$	75,000	\$	10,000	\$	10,000	\$	10,000	\$	20,000	\$	20,000
									_		÷		_	
Property Appraisal	\$	10,000	\$	15,000		15,000	\$	15,000	\$	10,000	\$	10,000	\$	10,000
Property Appraisal Town Roads	\$	170,000	\$	170,000	\$	15,000 170,000	\$	15,000 170,000	\$		\$	10,000 180,000	\$	10,000 180,000
Property Appraisal Town Roads Appropriations to Other Trusts	\$ \$	170,000 2,000					_			10,000	_		\$	
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan	\$	170,000	\$	170,000 2,400	\$		\$		\$	10,000	\$		\$	
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint	\$ \$ \$	170,000 2,000 2,000	\$ \$ \$	170,000 2,400 2,400	\$ \$	170,000	\$ \$	170,000	\$ \$	10,000 170,000	\$ \$	180,000	\$ \$	180,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan	\$ \$	170,000 2,000	\$	170,000 2,400	\$ \$		\$		\$	10,000	\$ \$		\$	
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint	\$ \$ \$	170,000 2,000 2,000 2,900,255	\$ \$ \$	170,000 2,400 2,400 880,500	\$ \$	170,000	\$ \$	170,000	\$ \$	10,000 170,000	\$ \$	180,000	\$ \$	180,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi	\$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property	\$ \$ \$ taxes	170,000 2,400 2,400 880,500	\$ \$	170,000 - 2,372,500	\$ \$	170,000 - 725,500	\$ \$	10,000 170,000 - - 3,657,500	\$ \$	180,000 - 963,000	\$ \$	180,000 - 1,363,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds	\$ \$ \$ \$ property	170,000 2,000 2,000 2,900,255	\$ \$ \$	170,000 2,400 2,400 880,500	\$ \$	170,000	\$ \$	170,000	\$ \$	10,000 170,000	\$ \$	180,000	\$ \$ \$	180,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi	\$ \$ \$ \$ property	170,000 2,000 2,000 2,000 2,900,255 year property	\$ \$ \$ taxes	170,000 2,400 2,400 880,500	\$ \$	170,000 - 2,372,500 1,010,000	\$ \$	170,000 - 725,500	\$ \$	10,000 170,000 - - 3,657,500	\$ \$	180,000 - 963,000	\$ \$ \$	180,000 - 1,363,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil	\$ \$ \$ ng current	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702	\$ \$ \$ taxes	2,400 2,400 2,400 880,500	\$ \$ \$	170,000 - 2,372,500 1,010,000	\$ \$	170,000 - 725,500	\$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000	\$ \$	963,000 10,000	\$ \$ \$	180,000 - 1,363,000 10,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges	\$ \$ \$ \$ ng current	170,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000	\$ \$ \$ taxes;	2,400 880,500 10,000	\$ \$ \$	170,000 - - 2,372,500 1,010,000 10,000 1,000,000	\$ \$ \$	725,500 10,000	\$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000	\$ \$ \$	963,000 10,000	\$ \$ \$ \$	180,000 - 1,363,000 10,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal	\$ \$ \$ \$ ng current \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 10,000 1,000,000 782,000	\$ \$	170,000 - 725,500	\$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000	\$ \$	963,000 10,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,000 - 1,363,000 10,000 10,000 718,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges	\$ \$ \$ \$ ng current	170,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000	\$ \$ \$ taxes;	2,400 880,500 10,000	\$ \$ \$	170,000 - - 2,372,500 1,010,000 10,000 1,000,000	\$ \$ \$	725,500 10,000	\$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000	\$ \$ \$	963,000 10,000	\$ \$ \$ \$	180,000 - 1,363,000 10,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milifoil Bridges Capital Reserve Withdrawal Town Buildings Bridges	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$	1,010,000 1,010,000 1,000,000 782,000 250,000	\$ \$ \$	725,500 10,000 10,000 118,000	\$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000	\$ \$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,900,255 year property 1,368,702 1,360,000 886,000 91,000 340,000 140,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 10,000,000 782,000 20,000	\$ \$	725,500 10,000	\$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 265,000	\$ \$	963,000 10,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,000 - 1,363,000 10,000 10,000 718,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$	1,010,000 1,010,000 1,000,000 782,000 250,000 95,000	\$ \$	725,500 10,000 10,000 118,000	\$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000	\$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,900,255 year property 1,368,702 1,360,000 886,000 91,000 340,000 140,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 10,000,000 782,000 250,000 95,000 340,000	\$ \$ \$ \$	170,000 - 725,500 10,000 10,000 118,000	\$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 340,000	\$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000 140,000 125,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 10,000,000 782,000 250,000 95,000 340,000	\$ \$	725,500 10,000 10,000 118,000	\$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000	\$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,900,255 year property 1,368,702 1,360,000 886,000 91,000 340,000 140,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 10,000 127,500 119,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,010,000 1,010,000 1,000,000 782,000 20,000 250,000 95,000 340,000 47,000	\$ \$ \$ \$ \$	170,000 - 725,500 10,000 10,000 118,000 50,000	\$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000	\$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 10,000 718,000 25,000 325,000 360,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000 140,000 125,000	\$ \$ \$ taxes; \$ \$	2,400 2,400 880,500 10,000 127,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 10,000,000 782,000 250,000 95,000 340,000	\$ \$ \$ \$	170,000 - 725,500 10,000 10,000 118,000	\$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000	\$ \$	963,000 10,000 10,000 328,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 140,000 125,000 190,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 127,500 119,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 1,000,000 782,000 250,000 95,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 8,000	\$ \$ \$ \$ \$	963,000 10,000 10,000 328,000 320,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000 125,000 190,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 127,500 119,500 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 1,000,000 782,000 250,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$	180,000 - 963,000 10,000 328,000 320,000 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 8,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 140,000 125,000 190,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 127,500 119,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 - 2,372,500 1,010,000 1,000,000 782,000 250,000 95,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 8,000	\$ \$ \$ \$ \$	963,000 10,000 10,000 328,000 320,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance Capital Reserve Funding General Government Buildlings	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000 125,000 190,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 127,500 119,500 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 1,000,000 782,000 250,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$ \$ \$ \$	180,000 - 963,000 10,000 328,000 320,000 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 8,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance Capital Reserve Funding General Government Buildings Milfoil	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 1,360,000 91,000 340,000 140,000 125,000 190,000 167,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 127,500 119,500 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 1,000,000 782,000 250,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$ \$ \$ \$	180,000 - 963,000 10,000 328,000 320,000 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 8,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance Capital Reserve Funding General Government Buildings Milfoil Master Plan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 8,702 1,360,000 886,000 91,000 340,000 125,000 190,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 10,000 119,500 8,000 254,800 127,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 1,000,000 782,000 250,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$ \$ \$ \$	180,000 - 963,000 10,000 328,000 320,000 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 8,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance Capital Reserve Funding General Government Buildings Milfoil Master Plan Gen Cem Maint	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,900,255 year property 1,368,702 1,360,000 91,000 340,000 140,000 125,000 190,000 167,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 119,500 8,000 254,800 127,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 1,000,000 782,000 250,000 340,000 47,000 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$ \$ \$ \$	180,000 - 963,000 10,000 328,000 320,000 8,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 8,000
Property Appraisal Town Roads Appropriations to Other Trusts Master Plan General Cemetery Maint TOTAL CAPITAL EXPENDITURES Revenues Applied to Project Costs (excludi State Funds Police Grant Milfoil Bridges Capital Reserve Withdrawal Town Buildings Bridges Highway Equipment Town Roads Police Vehicles Property Appraisal Fire Vehicles Fire Equipment Bond Proceeds Use of Undesignated Fund Balance Capital Reserve Funding General Government Buildings Milfoil Master Plan Gen Cem Maint Add'l Town Hall Funding	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,000 2,000 2,000 2,000,255 year property 1,368,702 1,360,000 886,000 91,000 340,000 125,000 190,000 165,000 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 2,400 2,400 880,500 10,000 119,500 8,000 254,800 127,400 125,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000 1,010,000 10,000 10,000 20,000 20,000 340,000 47,000 30,000 100,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	170,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000 170,000 - 3,657,500 1,370,000 10,000 1,360,000 1,645,000 340,000 52,000 640,000 100,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,000 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,363,000 10,000 10,000 718,000 25,000 325,000 360,000 100,000 100,000
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SOUTHERN NH PLANNING COMMISSION

2016 Francestown Report

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hamp-





shire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers

annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Francestown during the past year are detailed on the following page. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff working on the Planner's Brown-Bag Roundtable Sessions for the 14 municipalities in the region; equally dividing the total hour results in 1 hour of benefits that can be attributed to the Town.

Town of Francestown Representatives to the Commission

Scot Heath Prescott Tolman Rebecca Harris, Alternate Jennifer Vadney, Alternate

Executive Committee Member: Scot Heath

SOUTHERN NH PLANNING COMMISSION

Continued.....

No.	Hours	Project Description
1.	120	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program. Organized and installed a Complete Streets demonstration project. Met with community leaders and residents to design and implement temporary road markings including fog-lines and lane narrowing;
2.	71.7	Continued to work with town residents, volunteers and a solar installer to organize and implement 3rd Round of Solar Up NH within the community. The program successfully helped 4 town residents obtain discount pricing for residential solar installations;
3.	34	Began updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
4.	25	Obtained funding to contract with a consultant to implement the Piscataquog Watershed Culvert Prioritization Model designed to assist watershed towns in identifying and prioritizing future culvert replacements;
5.	19	Conducted traffic counts at 7 locations;
6.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;
7.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
8.	6	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
9.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
10.	3	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
11.	2	Updated ITS Architecture for the Southern NH Planning Commission Region;
12.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
13.	1.7	The Brownfields Region Wide Assessment Grant is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Specific investigations include Phase I and Phase II studies, including remedial action plans. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
14.	1	Organized Outreach and Education Events such as our ongoing Planning Roundtable meetings on Accessory Dwelling Units and Benefits of Rain Gardens, bringing in experts from various state agencies. Also organized on-site biking and transit rider event to discuss complete streets issues in our state and around the region.
15.	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing a Sustainable Tech Ecosystem;
16.	1	Facilitated electrical consortiums, meetings, and contracts with the Town to establish a regional electric purchasing cooperative with several other municipalities and school districts.

RECREATION COMMISSION

Donna Noonan, Director

We began our Rec. Dept. activities in 2016 with Little League Baseball. Francestown is in the Cal Ripken League and we combine with area towns to establish teams. In general, we have between 45-60 players in Francestown ranging in age from 5-12. There are four teams. T-ball

has ages 5-6 and this is where our players learn the fundamentals of the game and have fun playing. Rookies are aged 7-8. At this level we begin to improve the skills and add a few new ones such as pitching. The Minors are aged 9-10 and at this age they have a full grasp of the rule of the game and are focused on sharpening their skills and the excitement of playing full regulation games. The Majors are aged 11-12. At this level the children are playing regulation games and having tons of



fun. The competition is exciting and the kids are having fun while honing their skills. We have the most dedicated coaches – all volunteer and happy to do it. Our families give our players incredible support and it shows in the enthusiasm of our teams.

In May the Rec. Dept. runs the Tim Samuelson Annual Kid fishing Derby. Francestown kids and their families age 1-15 are all able to enter for FREE! The Samuelson family generously donates all the prizes award for the derby and the Recreation Department makes sure that the "Kid's Pond" is stocked and ready to go for the big day. From a free stinger to some pretty impressive rods and tackle boxes, the Samuelsons make sure everybody leaves with a prize.

Summer brings lots of fun at the beach. This year we were happy to have Ashlynn Wing as our head life guard. We also had four other lifeguards, Taryn Wing, KJ Ammon, Jack St. Jean and Luke Jensen. I cannot say enough about this group of Lifeguards. They have the perfect balance of professionalism and fun. They follow all the rules and are very dedicated. We held Red Cross swimming lessons again this year, taught by Ashlynn Wing. Everyone has fun while learning to be safe and confident in the water.

We also hosted GPS NH Soccer camp again this year. We plan on having them back again so if you're interested in soccer, this is the activity for you. This talented group is based out of Manchester, NH but the instructors come from all over the globe. We are never disappointed

RECREATION COMMISSION

Continued...

with their camps and they teach our budding soccer players some amazing techniques.

Halloween is always a great time for us! Thanks again this year to Carol Brock for allowing us to use her decorations for the Town Hall refreshment area. Also The Beisang family did an amazing job creating a spooky house for us. Once again we hosted "Trunk or Treat". This is a fun activity that gives folks who may not get many trick or treaters the chance to participate in the activities. Simply park your car at the Carriage Sheds and decorate your "trunk", the crowd will come to you. We also have hayrides and refreshments for all.

All of the fun things we do in town could not be possible without the dedication of the many volunteers we have in Francestown. I cannot express my gratitude enough. It is only with help from all of you that we are able to do so many wonderful things for this town. Sadly, this year we lost a volunteer who came out to help simple because he loved the game of baseball and loved being a part of this town. Cole Wohle, passed away leaving our children with a great example of how volunteerism in a small town really makes a big difference. Cole spent many



hours on the ball field helping with games and practices and our little ones surely looked up to him. Currently we are working on an activity to be held in Coles memory. He will be missed by all of us in the Recreation Department and all of you and it is our hope that a memorial activity will keep Cole's "always willing to help" spirit alive in in our town.

SUPERVISORS OF THE CHECKLIST

Thomas P Anderson, Barbara J Carbee, Catherine A Gombas

This year the expenses for Supervisors and elections will probably be at an all-time high. Starting off in January, we had five sessions at the polls: 2 primaries, 1 town/school election, and 2 elections. With each of these elections, there is always at least one mandatory session for voters to come in and either register or make changes to their registrations. The good news is that this year election laws changed enabling Supervisors a bit more leeway in setting dates for some mandatory sessions and where information on sessions could be posted. Now if a town does have a webpage, the information on a mandated session for registrations/changes can now be posted on the webpage, as well as one other public place, thus eliminating the ever increasing cost of an advertisement in a newspaper of general circulation.

As you can imagine, the November 8 Presidential election brought out great crowds of voters, as most presidential elections do. Some voters choose to participate only every four years, although we encourage all voters to fully participate at all opportunities.

In NH, we still have the ability to register and vote on the same day as we vote, with only two exceptions. You cannot register to vote as the Deliberative Session of the School District Meeting and you cannot register to vote at the Saturday Session of Town Meeting. The Supervisors of the Checklist meet in public session several times a year and it is publicized on the town's website and at the bulletin boards at the Town Offices and the Post Office. If you do not take the time to do so then, you may see the Town Clerk during her weekly posted hours and fill out an application to vote. Bring your photo identification showing your residence or if new to town, a copy of your lease or property deed. Then, the Town Clerk will get that completed application to the Supervisors to review and approve at their next session. Although the Supervisors do hold many work sessions, the State sets many dates annually to insure that residents have ample time to register to vote in a public mandated session.

Up until recently, voters could only be affiliated as a registered Republican or Democratic. If neither designation was wanted, the voter was Undeclared. Now, as there was enough support given in the fall, the state of NH now recognizes the Libertarian party, so now voters have an additional choice.

Keep in mind, that if it is an election where the voter gets to choose a candidate with a party affiliation, if that ballot is taken, the voter then does become a member of that particular party. It is your responsibility as a voter to check your party affiliation. If you wish to change it, there are specific times of the year that you may do so. After each election where a voter must choose a particular candidate with a party affiliation, you automatically are given that particular party designation, unless you sign to be returned to an UNDECLARED status.

SUPERVISORS OF THE CHECKLIST

Continued...

As you may know, the election data is all compiled through the ElectioNet system, and is computerized state-wide. If someone previously registered in another NH town moves into our community and registers to vote, the number of the voter registration and the voter's history all comes to us, via the ElectioNet system. Oftentimes, usually 10 days prior to an election, the State of NH mandates our sessions for a certain date and time. If you have questions about voting you may contact the Town Clerk, a Supervisor of the Checklist or the Secretary of State's office. The Secretary of State website has a wealth of information for you to explore. Check out http://sos.nh.gov/Elections.aspx

Please keep in mind that Supervisors, by law, cannot remove a voter from the checklist, even if we all know that the voter is deceased. We understand it may be disconcerting for a family member to see the name of their deceased loved one on the checklist, but until we receive either a report from Vital Statistics or a copy of the death certificate, we cannot remove a name from the voting checklist.

At the time of writing this report, there were 1077 voters on the Francestown checklist. REP 358, UND 486 and DEM 233.

Respectfully Submitted,

Supervisors of the Checklist

Thomas P Anderson

Barbara J Carbee

Catherine A Gombas

Judith Miller

There were 1115 registered voters: 399 Republicans, 279 Democrats, 437 Undeclared.

Building permits issued: Total-73, Mechanical-27, Building-24, Electrical-19, and Demolition-11.

After 25 years of service, Kris Holmes retired as the town's Historian.

In December, Marti Callahan resigned as Administrative Assistant in the Selectmen's office.

Francestown, along with the rest of Southern NH, experienced the effects of a severe

drought. Residents were requested by the Board of Selectmen to be aware of the shortage of water, and to act accordingly and responsibly.

The Francestown Land Trust received, through the Moulton family, a donation of property on Journey's End Road, the property formerly known as the 'Cleaves' property and home of Royal "Spike" Cleaves. The FLT Board plans to sell the house and 5 surrounding acres and conserve the remaining 68 acres. The property contains significant wetland and upland habitat as well as a forested/wetland shoreline buffer that provides water quality protection. Like all land owned by the Land Trust, and as requested by



the donor, the Moulton Memorial Forest will be open to the public. An additional piece acquisitioned by FLT, is a one-acre parcel on Russell Station Road which was annexed to their large conservation property surrounding it.

During 2016 the Francestown Improvement and Historical Society (FIHS) sponsored the June community supper, seasonal flowers around the Common, patriotic flags on utility poles, the annual Christmas Tree Lighting and holiday wreaths for buildings around town. FIHS Lodge on Main Street was open for the fourth annual Francestown Arts Festival, various recreation activities, and meetings by FIHS members and other community groups. There are currently 227 active members in FIHS. Renovations to the Beehive as the future home for FIHS continued during the summer with a planned completion and grand opening in the summer of 2017. The Historical Rooms were open for several summer events, Labor Day and by appointment. FIHS hosted its 99th annual Labor Day Celebration. The weekend long festival raised over \$13,000 for FIHS. This year's annual Parade theme was "Great Moments in History"; the Grand Prize was won by Mike's Towing for "Man on the Moon". 2017 FIHS will be celebrating the 100th Labor Day Festival.

The Old Meeting House had a full program of events in 2016, including the hand bell group "Chime-In" in June, Electric Earth's "Schubertiade" and a "Monadnock Music Community

Continued (Page 2)

Concert" in July, "Four Shillings Short" and Skip Gorman's "Old Time Cowboy Ballads and Fiddle Tunes" in August, and "Jacob MacKay & Eric Stumacher Concert" in September. Major fundraisers included the 4th annual Tour de Francestown, a Box Lunch Social and a raffle for an Ogunquit Maine time-share donation. Building-wise, a ramp was constructed to assist persons with mobility issues, and additional community support was provided by hosting the Francestown Land Trust Annual meeting and the memorial service for Richard Leandri.

The Francestown Garden Club's year included informative and entertaining programs in addition to its annual May plant sale which raised over \$3,000. Two Francestown college students, Maryelisabeth MacKay (Ithaca College) and Thayer Taft (Connecticut College) shared the annual scholarship award for their essays on the topic "Everything Global Is Local." The club also supplied plants and workers for the Labor Day plant booth which benefited FIHS.

Francestown has 4 independent 4-Hers that worked on independent projects including beef cows, chickens, cooking/sewing and community service. Kids attended Hillsborough County Fair and showed in beef cow, produce and baked goods and all brought home ribbons. One 4-Her showed in the beef cow division at the Big E and won several ribbons. One 4-Her volunteered for many community activities, including helping with community suppers and helped put together and deliver 34 welcome baskets. We have a number of organizations, groups, businesses and individuals that donate items or information to the welcome baskets.



Rev. Beth Simmons was pastor of the Community Church of Francestown. Experiencing financial difficulties, the Church sold the parsonage. Rev. Simmons moved to Bennington. The Church provided and hosted many events throughout the year, including: 2nd Saturday breakfasts, 1st Thursday dinners, Chocolate and Chili Cook-off, Murder Mystery Dinner, Fall Festival, Harvest Supper, Community Yard Sale, Holiday Supper, as well as many other events open to the entire Francestown community.

Francestown student enrollments: ConVal-55, Great Brook-38, Francestown Elementary - 72, Home Schooled Students-15.

To the best of my knowledge, residents who served in the U.S. armed forces were: Navy – Petty Officer 2nd Class **Devon Wade**, Specialist 2nd Class E5 **Steven Finnell**, Lt. **Liam Delahanty**, Petty Officer 3rd Class, **Erick T. Naegeli**; Army Reserves, PFC **Dana Pope**; Air National Guard-Sr. Airman **Daniel Taylor**; Army National Guard-Private 1st Class **Shauna Myers**, Specialist **Seth Myers**.

Continued (Page 3)

Francestown mourned the loss of many current and former residents in 2016:

January 18, 2016-**Edward Gienty** loved wood working and was an avid restorer of antique cars. He was the Vocational Education Teacher at ConVal High School for 19 years and owned an air conditioning and refrigeration store in Peterborough for several years.

Feb 3, 2016-Elizabeth Hamel, a former longtime resident of Francestown, she was active in town organizations, particularly supporting and studying the growth of libraries in the Monadnock Region.

Feb 3, 2016-Royal (Spike) Cleaves

Feb 23, 2016-**Brooks Rice**, after spending many summers in Francestown, he and his family relocated here in 1980. For many years he taught social studies and math at South Mead-

ow School, as well as coached the middle school girls' basketball team. He was a longtime member of the Francestown Fire Dept.

March 5, 2016-Francis X. Webb retired from the Foxboro Company in 1985, retired from Wheaton College in 1992, and worked at BK Optical USA until it's closing in 2009. He was a member of the Loyal Order of Moose where he enjoyed playing in their weekly card league.

March 30, 2016-**James Gann**, a U.S. Navy veteran, he was active in international trade, opening a manufacturing plant in China in the early 90's. In retirement, he was known as a gifted host of spectacular dinner parties.

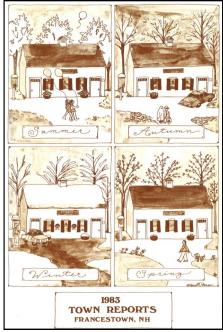
April 10, 2016-Robert Humphrey

May 3, 2016-**Judy Wright** was a lifelong resident of NH, and became deeply embedded in the Francestown community, serving in the Fire Department Auxiliary, the

Cemetery Commission, and the Academy Committee. She was an avid animal lover, who cherished her pets.

May 20, 2016-**Howard Kiblin** was born and raised in Deering, where he farmed for many years; he also farmed for 15 years at Hob Nob Farm. He worked at Hopkins Grain Mill in Greenfield and at Monadnock Paper Mill in Bennington for 25 years.

July 22, 2016- **Charles Guill, Jr** was a pharmaceutical salesman for W. H. Rorer (Maalox). He is a U.S. Navy veteran, and attended St. Michael's College in Vermont. He lived to hunt and fish.



Continued (Page 4)

July 30, 2016-Cole Whole, an extraordinary young man (18 years old), was beloved by all who had the joy of meeting him. He was an active member of the Francestown Fire Dept, and was planning to pursue a career in fire services. He had a love for bronco busting, and frequently competed in local rodeos.

September 9, 2016-Maureen Humphrey

September 11, 2016- **David Rowean**, owner of Yankee Pools, had been in the pool business for over 45 years. He was a former member of the Francestown Fire Dept, a former EMT instructor, avid skier and member of Professional Ski Patrol Assoc. (PSPA), and he loved his Irish Setter dogs.

September 22, 2016-**David Whipple**, a native of New Boston, spent the majority of his working life with the NH DOT, retiring after 27 years. He was an expert horseshoe throwing competitor, an avid hunter, freshwater and deep-sea fisherman, and took great pride in his vegetable gardens.

October 6, 2016- **Barbara MacInnes**, in addition to being an educator, she volunteered in many local organizations, including the Francestown Garden Club. She loved playing pingpong, golf and bridge

October 20, 2016-**Richard Leandri**, holding a degree in fashion merchandising, his first job was working for Lord & Taylor in NYC. He subsequently held various positions with Shearson, Lehman Bros, Tucker Anthony, and Fidelity. He served on the OMH board, volunteered at the Labor Day road race, and was a Cub Scout leader.

October 25, 2016-**Lucy Paige**, a native of Francestown, she cared for many Francestown children throughout the years. She enjoyed quilting, and caring for her miniature horses and her German Shepherds.

November. 22, 2016-Robert Eggleston

November. 27, 2016-Bonnie Riley, a former longtime resident, had a storied career as a teacher, first in dance in Manhattan, then as an English teacher in various local schools.

December 19, 2016-**Jeremy Allard** enjoyed home improvement projects, being out in the woods, fishing, and spending time with friends and family.

Respectfully submitted, Judi Miller, Historian

ZONING BOARD OF ADJUSTMENT

Silas Little, Chairman

The New Hampshire Revised Statutes Annotated and the Francestown Zoning Ordinance give the Board of Adjustment the power to: (1) hear appeals from administrative decisions relating to the enforcement of the Zoning Ordinance, (2) grant Special Exceptions under the Ordinance, (3) authorize Variances from the terms of the Ordinance, and (4) grant Equitable Waivers from compliance with the dimensional requirements of the Ordinance. In each case the power of the Board is strictly limited by the terms of the Statutes and the Ordinance. Persons wishing to bring a matter before the Board should examine the Ordinance before filing an application. Copies of the Ordinance, application forms and filing fees are available at the Town Offices and on the Town Website.

During 2016 the Board heard the following cases:

Charles Thompson (Tax Map 9, Lot 42) – denied a request for a variance to construct a porch on the south side of the residence.

Francestown Improvement & Historical Society (Map 12, Lot 19) – granted a variance to permit construction of a septic system within setbacks.

For a complete copy of notices of decision, including conditions, please contact the Board of Adjustment, Town Offices, Francestown, NH 03043. Meetings of the Board of Adjustment are scheduled for the second Thursday of each month, as required. All meetings are opened to the public.

Respectfully submitted,

Charles M. Pyle III

Vice Chairman, Francestown Board of Adjustment



New Hampshire and Vermont Region

New Hampshire Headquarters—2 Maitland Street, Concord, NH 03301—1-800-464-6692 Vermont Headquarters—29 Mansfield Ave, Burlington, VT 05401—1-800-660-9130 www. redcross.org/nhvt

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for the Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licenses Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our service *free* with **no** support from federal or state governments. In order to be able to provide these services, the American Red Cross reached out to partners in the community like the **Town of Francestown** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$300.00** for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Red Cross disaster volunteers responded to 256 local disasters, helping over 1,218 people.
- We installed 1,827 smoke detectors in homes though our Home Fire Campaign.
- 303 Nurse Assistants and 28 Phlebotomists graduated from our trainings.
- We held **5,039** blood drives and collected **95,196** units of blood.
- We connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,300** volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American

Red Cross is committed to being in the **Francestown** community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Sincerely,

Shannon Meaney

Development Specialist of New Hampshire







Community Volunteer Transportation Company

--- Transportation for Everyone ---

Creating, coordinating and delivering transportation solutions for the Monadnock Region.

Greetings ~

CVTC has had quite a year! We expanded our service area from 13 to 33 towns in the Monadnock region following the transfer of the American Red Cross medical transportation program out of Keene.

CVTC gives the gift of HOPE with every mile we drive! Using 2016 data from January through September, our Volunteer Drivers have driven 60,640 total miles for 239 riders living in 26 of the 33 towns. Currently, we have 71 active Volunteer Drivers and have a goal of 120 to cover the entire region.

Through our **Volunteer Driver Program** we:

- Assist in sustaining and/or improving the <u>health and wellness</u> of riders and drivers;
- ◆ Provide access to essential healthcare, support services, and other basic needs for those who are unable to drive or don't own a car because of age, ability, income level, and/or life circumstance;
- Enhance our riders' ability to <u>reclaim</u>, <u>retain or attain independence</u> by providing for themselves and their family.

Francestown Statistics

- We received 171 ride requests from 6 Francestown residents.
 - Volunteer Drivers logged 5997 miles and donated 254 hours of service for a value of \$3810.
 - 0 Volunteer Drivers live in Francestown.

Please continue to support our work with a \$500 allocation.

Now entering our eighth year of service, CVTC is a stronger thread in the safety-net of human services and continues to advocate for community transportation options for the entire region.

On behalf of our Board of Directors, riders and volunteer drivers, we appreciate your consideration. Town funding provides public support leverage for other funding opportunities. Please contact me if further information is needed at ellen@cvtc-nh.org or 821-4081.

Sincerely, Ellen A Avery, Executive Director



Since 2005, Francestown residents have supported The Grapevine at town meeting every year by voting to raise and appropriate funds to help cover general operating expenses. We are writing to request funding in the 2017 Francestown Town Budget for The Grapevine in the amount of \$4,000, the same amount approved for the current year.

In addition, for the first time this year, we are requesting a new and separate warrant article in support of our Avenue A Teen + Community Center. Avenue A operates on its own budget and has provided programs and services to residents of Francestown since 2007. We currently received funding from the towns of Antrim and Bennington for Avenue A programming (as well as support from private foundations). In recent years, we have seen a growing rate of attendance and participation at Avenue A by Hancock and Francestown residents. We ask for support from the Select Board for \$1,000 in funding to be raised and appropriated by warrant article at the March 2017 Town Meeting. I have enclosed suggested language for this separate warrant article.

Several years ago, The Grapevine lost the last of its funding from the State of NH. Because of our diverse funding mix and strong local support, this loss has not caused The Grapevine to cut services or close our doors. Instead, we are continuing to meet the challenge with a clear picture of what a sustainable Grapevine looks like, and we have increased revenues from other sources in line with our strategic plan. Town funding is a critical piece of The Grapevine's local financial support.

This year The Grapevine is celebrating 20 years of service to our community! I think you will agree that it is an established organization, and that many Francestown residents are connected to and benefit from The Grapevine in some way, whether through receiving help and helping others in the People's Service Exchange, getting firewood from the wood bank, participating in baby group, our parenting education classes or the Avenue A Teen + Community Center. The Grapevine is a vital resource to the community.

The Grapevine served 1,316 adults, youth and children from July 1, 2015 through June 30, 2016. Excluding the Teen Center, and Before and After School Clubs, which are not directy supported by the \$20,000 raised and appropriated by the towns,¹ The Grapevine served residents of the four towns as follows:

<u>Antrim</u>	<u>Bennington</u>	<u>Francestown</u>	<u>Hancock</u>	<u>Hillsborough*</u>
510	172	105	127	117

Our town funding requests are apportioned by population as follows: Antrim 35%, Hancock 25%, Bennington and Francestown 20%. This is how breaks out:

Antrim \$ 7,000

Hancock 5,000

Bennington 4,000

Francestown 4,000

\$20,000

In addition, 16 teens and adults from Francestown participated in Avenue A Teen + Community Center programs and activities. (In the past two months alone, 12 youth and adults from Francestown have attended Avenue A programs.)

Sincerely,

Melissa Gallagher Executive Director

Molly Cook, Francestown Board of Directors

¹ the Before and After School Clubs are funded entirely by program fees supplemented by employer donations.



^{*} The Grapevine will be requesting support for the first time this year from the town of Hillsborough in the amount of \$4,000.



In 2016, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Francestown. The following information represents HCS's activities in Francestown during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	583 Visits
Physical Therapy	369 Visits
Occupational Therapy	125 Visits
Medical Social Work	74 Visits
Home Health Aide	836 Visits

Total Unduplicated Residents Served: 53

Hospice services and Healthy Starts prenatal and well child care are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2016 with all funding sources is \$265,675.00.

These services have been supported to the greatest extend possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by you town.

For 2017, we request an appropriation of \$1,212.00 to continue to be available for home care services in Francestown.

For information about services, residents may call (603) 532-8353 or visit www.HCSservices.org, or drop in for consultation to Walk in Wednesday on the first Wednesday of every month between 3PM and 5PM at our office at 45 Main Street in Peterborough.

Thank you for you support of home care services.

Susan Ashworth, Director of Community Relations

www.MealsOnWheelsnh.org

Dear Francestown Residents:

For many years, the Town of Francestown has supported our services. I write again to ask for your continuing support. St. Joseph Community Services has been providing vital services to the elderly and disabled adults of Hillsborough County for thirty-nine years. Providing nutrition and social engagement to this often isolated population helps support their choice to reman independent and age in place in their own homes within their communities. For many of our homebound clients, the driver may be the only person he or she will see that day.

Meals-on-Wheels is not an entitlement program. In other words, there is a limit to the amount of meals funded under our state contract. The funding that we receive from the cities and towns in our service area of Hillsborough County is essential to our ability to continue to meet the needs of everyone who asks for our help.

In addition, our program is funded by the state on a per meal basis. The money provided for each meal does not cover the full cost of a meal. It was never intended to. It is expected that agencies like St. Joseph Community Services would raise the remainder of the funds from the communities it serves.

Last year, we served 3 Francestown residents. None of these residents were served under our Title XX program, which is sponsored by the County of Hillsborough. We are requesting funding of \$80 for each of the clients. **\$240.00 Requested Funding**

Thank you very much for you consideration and time. Please feel free to call me at 603-424-9967 with any questions you may have.

Sincerely,

Meghan Brady

President



NH LAKE HOST PROGRAM

Pleasant Pond

To the residents of Francestown,

RE: 2016 Lake Host Summary and Request for 2017

During the 2016 season we inspected the same number of water crafts as we did in 2015. This is a 28% increase (from 527 to 693) in the number of inspections from prior to 2015. The additional hours (14% increase) at the ramp the last 2 years has given us a 28% increase in water craft inspections!



Based on the last two years' actuals, we would like to continue our expanded coverage at the ramp and ask the Town to continue their support of our Lake Host Program with a \$3,000 Town Warrant Article.

The Lake Host Program continues to have two major goals, first to inspect water craft entering or leaving a NH waterbody to ensure that they are clean and free of invasive plants, like milfoil, or animals; and second, to educate and train people how to clean their watercraft so they do not spread invasive plants or animals. Yes, we have added animals, such as Zebra Mussels, to what we are looking for when we inspect each boat. Every year we get boats that were last on a



water body that does have milfoil or some other invasive plant or animal. Our program provided coverage at the ramp for 12 hours a day on weekends and holidays from Memorial Day through Labor Day, and 12 hours a day

during the weeks from the end of June through July, plus the addition of Monday, Wednesday, and Friday coverage in June and August. The program costs \$8,500. These funds were raised through a \$1,550 grant from NH Lakes Association (NHLA), \$3,000 from the Town of Francestown (Thank you!) and \$4,000 in donations from friends of Pleasant Pond.

For 2017, due to our excellent support from the Town and families that have camps on Pleasant Pond, I would like to continue to expand our ramp coverage from holidays, weekends and weekdays in the 4 busiest weeks of the summer to also include both Monday and Wednesday afternoons and 12 hours on Fridays for June and August. These days are already covered in July with our 7-day coverage. We will also work to raise a minimum of \$4,000 from friends of Pleasant Pond. Together with the \$1,550 we expect from the NHLA, and the carryover from 2016, the Town's contribution will give us the \$8,500, in total, needed to cover 2017.

Respectfully submitted

Harry Woodbury, Chair



Monadnock Family Services (MFS) is actively assisting residents of Francestown who are in need of quality mental health counseling and rehabilitation services. In addition to being the region's only emergency mental health crisis service, MFS offers a variety of treatment programs for our community. Our Adult Outpatient services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and spe-

cialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives. Our broad array of services to residents of Francestown also includes the Monadnock Volunteer Center, InSHAPE for Adults and Children, Supported Employment and the Monadnock Adult Care Center.

Your financial support of our work will benefit your friends and neighbors receiving help at MFS, and we hope that our partnership in caring for the residents of Francestown will continue. Please know that we pursue many other sources of funding as well, such as Monadnock United Way, grants, foundations and local fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your past financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2016, MFS provided over \$3,403.00 in discounts to the consumers in Francestown. We expect that an additional \$6,686.00 will likely be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of Francestown which, based on the 2010 US Census, amounts to \$1,953.00. If you have questions, or require additional information to support your decision, please contact me at 603-283-1568 or mdelisle@mfs.org.

Your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work, and grow. Thank you for you consideration.

Sincerely,

Mary Delisle

Director of Development



64 Main Street—Suite 201, Keene, NH 03431—603-357-4400—www.mfs.org

VITAL STATISTICS

2016 Births, Marriages and Deaths

Child's Name Cheever Iohanna Berh	Birth Date	Resident Birth Report Birth Place Fathe	Report Father's/Partner's Name Cheever Benjamin	Mother's Name
Cheever, Johanna Beth	1/22/2016	Peterborough, NH	Cheever, Benjamin	Wayland, Alexis
Paige, Jason Richard	5/25/2016	Francestown, NH	Paige, Samuel	Paige, Colleen
Rupp, Isaiah Paul	5/31/2016	Peterborough, NH		Rupp, Claire
Prentice, Anna Joy	7/20/2016	Peterborough, NH	Prentice Sr., James	Prentice, Rebecca
Erickson, Abbygayle	21/00/20/0	Monchoston MIII	Tairing Location	Total cooling
Margaret 110pe	0107/17/	manchester, 1911	Ellensolit, Johannan	Literach, Jeinnei
		Resident Marriage Report	e Report	
Person A's Name	Person B's Name			
and Residence	and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Paige, Thomas W Francestown, NH	Wade, Gabrielle, A Francestown, NH	Francestown	Francestown	10/8/2016
		Resident Death Report	Report	
				Mother's/Parent's Name
				Prior to
Descendent's Name	Death Date	Death Place	Father's/Parent's Name	First Marriage/Civil Union
Gienty, Edward*	1/18/2016	Francestown	Gienty, Edward	Davis, Kathleen
Cleaves, Royal	2/3/2016	Concord	Cleaves, Royal	Moulton, Phyllis
Rice Jr., William	2/23/2016	Francestown	Rice Sr., Rev. William	Lindsey, Elizabeth
Webb, Francis	3/5/2016	Manchester	Webb, Stewart	Power, Gladys
Humphrey, Robert*	4/10/2016	Francestown	Humphrey, Edward	Paine, Alice
Wright, Judith	5/3/2016	Peterborough	Cutter, Robert	Gleason, Eleanor
Kiblin, Howard	5/20/2016	Francestown	Kiblin, Hobart	Stowell, Ada
Wohle, Cole	7/30/2016	Castleton, VT	Wohle, William Robert	Latham, Christina C
Humphrey, Maureen	9/9/2016	Francestown	Brady, Richard	Gibbens, Kathleen
Rowean, David	9/11/2016	Francestown	Rowean, James	Weeks, Frances
Whipple, David	9/22/2016	Nashua	Whipple, Harry	Chandler, Sylvia
Leandri, Richard	10/20/2016	Francestown	Leandri, Rudolph	Blassic, Jean
Paige, Lucille	10/25/2016	Manchester	Foote, Clayton	Blanchard, Amy
Eggleston, Robert*	11/22/2016	Concord	Eggleston, Howard	Downer, Phyllis
Allard, Jeremy	12/19/2016	Francestown	Allard, Julien	Targett, Cheryl
*indicates military service	;e			

2016 ELECTION RESULTS

March 8, 2016 - Town Election		For United States Senator -	
For Selectman -		Kelly Ayotte	508
Henry Kunhardt*	258	Maggie Hassan	483
Scott S Carbee	175	For Representative in Congress -	
For Town Clerk/Tax Collector -		Jim Lawrence	493
Pamela Finnell	405	Ann McLane Kuster	487
For Trustee of Trust Fund -		For Executive Counselor -	
Donna Barbalato	374	Dave Wheeler	496
For Library Trustee (2) -		Dan Weeks	467
Paul Lawrence	375	For State Senator -	
Elizabeth Hunter Lavallee	342	Ruth Ward	504
For Planning Board (2) -		John Garvey	467
Lisa Stewart*	242	For State Representative Dist. 4 (2	()-
Robert Lindgren*	256	Carol Roberts	458
Sarah Hibbard Pyle	238	Kermit Williams	459
For Supervisor of the Checklist -		For State Representative Dist. 38 (2) -	
Barbara J Carbee	336	Jim Kofalt	457
For Cemetery Commission -		Richard D McNamara	451
Ethel B. McStubbs	151	For Sheriff -	
For Public Assistance Administrator -		James A Hardy	494
Susan Downs-Cripps*	221	Bill Barry	370
Tom Anderson	191	For County Attorney -	
For Fire Ward (5) -		Dennis Hogan	515
Celeste Lunetta	380	Garth Corriveau	419
Brian Delahanty	377	For County Treasurer -	
David B Hanlon	368	David G Fredette	517
David Kullgren	376	Jon Hopwood	411
Lawrence Kullgren	375	For Register of Deeds -	
		Pamela D Coughlin	515
November 8, 2016 - General El	<u>ection</u>	Louise A Wright	415
(Francestown Results)		For Register of Probate -	
For President -		BJ Perry	502
Donald J Trump	444	William Bryk	426
Hilary Clinton	471	For County Commissioner -	
For Governor -		Robert H Rowe	495
Chris Sununu	491	Susan Ladmer	432
Colin Van Ostern	470		

2016 TOWN MEETING MINUTES

Meeting called to order at 10:19am by Moderator Paul Lawrence and the polls were declared opened followed by the Pledge of Allegiance.

To the inhabitants of the Town of Francestown in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Offices, 27 Main Street, in the Town of Francestown on Tuesday, the Eighth day of March next, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter set forth. The voting of Article 1 through 5 will be by official ballot, and the polls shall be open for balloting on said date at 10:00 o'clock in the forenoon and shall not close before 7:00 o'clock in the evening.

Article 1:

To choose all necessary Town Officers for the ensuing year.

Total votes for Town and School ballots:

505 Regular Votes

31 Absentee Votes

Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add or amend language to Article IV: Signs to provide content neutrality?

$$YES = 380$$
 $NO = 122$

Article 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.10.3 Convenience Stores?

$$YES = 453$$
 $NO = 66$

Article 4.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.12 Retail Stores, Offices and Businesses?

$$YES = 453$$
 $NO = 67$

Article 5.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Francestown zoning ordinance as follows: add language to Article VII: Special Exceptions at 7.10.2 Restaurants (interior alterations)?

$$YES = 431$$
 $NO=80$

Pursuant to RSA 39:2a and the vote of the Annual Town Meeting in 1979, you are hereby notified the second session of the annual meeting of the Town of Francestown will be held at the Francestown Elementary School on Saturday, the Twelfth day of March next, at 10:00 o'clock in the forenoon, at which time the Town will act on the following subjects:

RESOLUTION: Whereas Michael Branley served as Town Administrator for 3 years; Be it resolved that the citizens extend a sincere vote of thanks to Michael for his calm and steady presence, for his wise counsel and for brining us into the 21st century.

RESOLUTION: Whereas Scott Carbee served as Selectmen for two terms; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Scott for his years of dedicated service to the community.

RESOLUTION: Whereas Sarah Pyle has served on the Planning Board for the past 3 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Sarah for her hard work, leadership and commitment to the community.

RESOLUTION: Whereas Thomas Anderson has served as Public Assistance Administrator for the past year; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Tom for his compassionate dedication to the welfare of its citizens.

RESOLUTION: Whereas Elly Miles has served on the Heritage Commission for the past 4 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Elly for her diplomacy, leadership and hard work in service of the Town Hall.

RESOLUTION: Whereas Kris Holmes has served as Town Historian for the past 25 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Kris for keeping track of our comings and goings, our highs and our lows, and for giving us a sense of what it is to be a community.

RESOLUTION: Whereas Nicholas Wilder has served on the Budget Committee for 24 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Nick for the many hours helping to craft an annual budget that addresses our needs and our limitations.

RESOLUTION: Whereas Tom Lowery has served on the Zoning Board of Adjustment; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Tom for his 5 years of service to the community.

RESOLUTION: Whereas Diane Curran has served on the Heritage Commission for the past 3 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Diane for her long standing concern for our architectural and cultural history.

RESOLUTION: Whereas David Gombas served as a Keeper of the Clock; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to David for keeping us on schedule for the past 4 years.

RESOLUTION: Whereas Edward Hunter served as Building Inspector/Code Enforcement Officer for 3 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Ed for his capable assistance to contractors and resident alike.

RESOLUTION: Whereas William McCauley served on the Budget and Advisory Committee for 3 years; Be it resolved that the citizens of Francestown extend a sincere vote of thanks to Bill for his dedicated service to the town.

Resolutions accepted by unanimous vote.

Article 6:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED EIGHTY FIVE THOUSAND TWO HUNDRED EIGHTEEN DOLLARS (\$1,685,218) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Motion seconded by Steve Griffin.

Motion made by Dennis Orsi to amend Article 6 by reducing the overall budget by One Hundred Thousand Dollars (\$100,000). Motion seconded by Lawrie Barr. Motion to amend Article 6 not carried.

Article 6 as originally presented carried.

Motion made by Elizabeth Hunter Lavallee to restrict reconsideration of Article 6. Motion seconded by Jacob Luce. Motion to restrict reconsideration of Article 6 carried.

Article 7:

Motion made by Brad Howell to see if the Town will vote to repurpose and rename the Future Town Building Improvements Capital Reserve Fund to the Future Town Facilities Improvements Capital Reserve Fund. This will allow the funds to be used for improvements to existing Town facilities in addition to improvements to existing Town buildings. A two-thirds (2/3) majority vote is required. Motion seconded by Scott Carbee. Article 7 carried by majority voice vote.

Article 8:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of FIVE HUNDRED NINETY SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$597,500) to be added to the Capital Reserve funds in the following manner:

\$7,5 00	Future Replacement of Fire Equipment
\$115,000	Future Replacement or Purchase of Highway Equipment
\$80,000	Future Repair and Replacement of Bridges
\$15,000	Future Replacement of Police Vehicles
\$100,000	Future Replacement of Fire Trucks
\$10,000	Future Appraisal of Real Estate
\$100,000	Future Town Building Improvements
\$170,000	Future Town Road Improvements

And to authorize the withdrawal of ONE HUNDRED SIXTY FIVE THOUSAND DOLLARS (\$165,000) from Unassigned Fund Balance and FOUR HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$432,500) to be raised by general taxation. Motion seconded by Scott Carbee. Article 8 carried.

Article 9:

Motion made by Scott Carbee to see if the Town will vote to classify Cressy Hill Road as a Class V, Town maintained highway, in accordance with RSA 231:11-a, beginning at its intersection with Russell Station Road, and terminating at a point approximately sixty (60) feet south of the bridge over Rand Brook. Motion seconded by Brad Howell.

Article 9 carried by secret ballot vote: YES=139 NO=53

Motion made by Eric Rasmussen to restrict reconsideration of Article 9. Motion seconded by Becky Moul. Motion to restrict reconsideration of Article 9 carried.

Article 10:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000) to be added to the Master Plan Update Expendable Trust Fund with such sum to come from the Unassigned Fund Balance. Motion seconded by Brad Howell. Article 10 carried.

Article 11:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of ONE MILLION SEVEN HUNDRED THOUSNAD DOLLARS (\$1,700,000) for the replacement of Town Bridges, such sum to be raised by the acceptance of State Bridge Aid funds in the amoutn of ONE MILLION THREE HUNDRED SIXTY THOUSAND DOLLARS (\$1,360,000) and to authorize the withdrawal of up to THREE HUNDRED FORTY THOUSAND DOLLARS (\$340,000) from the Future Repair and Replacement of Bridget Capital Reserve Fund, or to take any other action related thereto. This is a special non-lapsing warrant article until the project is complete or until December 31, 2021, whichever is sooner, pursuant to RSA 32:7 (VI). A two-thirds (2/3) majority vote is required. Motion seconded by Steve Griffin. Article 11 carried.

ARTICLE 12:

Motion made by Brad Howell to see if the Town will vote to authorize the Board to acquire the property identified in the Town's tax records as Map 3 Lot 26, located on 2nd NH Turnpike South, upon the condition that this lot remain under Town ownership and that it be used as open space or as a cemetery. And to further authorize the Selectmen to assume any land use change taxes due or that may become due in exchange for the parcel. Motion seconded by Abigail Arnold

Article 12 Carried by Secret Ballot Vote:

YES = 92

NO = 69

Motion made by Abigail Arnold to Restrict Reconsideration of Article 12. Motion seconded by Elizabeth Hunter Lavallee.

Motion to Restrict Reconsideration of Article 12 carried.

ARTICLE 13:

Motion made by Lawrence Kullgren to see if the Town will vote to raise and appropriate TWO HUNDRED TWELVE THOUSAND FIVE HUNDRED DOLLARS (\$212,500) to purchase a rescue truck for the Fire Department, to be raised by the acceptance of donations in the amount of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) from the Auxiliary of the Francestown Volunteer Fire Department and TWENTY THOUSAND DOLLARS (\$20,000) from the Mt. Crotchet Firefighters' Association and to further authorize the withdrawal of ONE HUNDRED NINETY THOUSAND DOLLARS (\$190,000) from the Fire Truck Capital Reserve Fund created for that purpose. Motion seconded by Celeste Lunetta

Motion to Amend Article 13 made by Lawrence Kullgren to read as follows:

To see if the Town will vote to raise and appropriate up to TWO HUNDRED TWENTY THOUSAND DOLLARS (\$220,000) to purchase a new rescue truck for the Fire Department, to be raised by the acceptance donations in the amount of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2500) from the Auxiliary of the Francestown Volunteer Fire Department and up to TWENTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$27,500) from the Mount Crotched Firefighters' Association, and to further authorize the withdrawal of ONE HUNDRED NINETY THOUSAND DOLLARS (\$190,000) from the Fire Truck Capital Reserve Fund created for that purpose. Motion seconded by Celeste Lunetta. Motion to Amend Article 13 Carried.

Article 13 as Amended carried.

ARTICLE 14:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) to purchase a Payloader for the Highway Department, and to further authorize the withdrawal of ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) from the Highway Equipment Capital Reserve Fund created for that purpose. Motion seconded by Gary Paige.

Motion to Amend Article 14 made by Gary Paige to reduce the article by FORTY THOUSAND DOLLARS (\$40,000) taking it from ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) down to ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000). Motion seconded by Scott Carbee. Motion to Amend Article 14 carried.

Article 14 as Amended carried.

ARTICLE 15:

Motion made by Brad Howell to see if the Town will vote to raise and appropriate ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) to reconstruct that portion of Pleasant Pond Road northerly from the point where construction ended in 2014 to the Deering town line, and to further authorize the withdrawal of ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000) from the Town Road Improvements Capital Reserve Fund created for that purpose. Motion seconded by Scott Carbee

Article 15 Carried by Secret Ballot Vote:

YES = 99

NO = 43

Motion made by Abigail Arnold to Restrict Reconsideration of Article 15. Seconded by Elizabeth Hunter Lavallee. Motion to Restrict Reconsideration of Article 15 carried.

ARTICLE 16:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of ONE THOU-SAND EIGHT HUNDRED DOLLARS (\$1,800) to allow for the video recording and broadcast of board and committee meetings via live and recorded webcast, such sum to be raised by taxation, or to take any other action related thereto. During subsequent years, the costs associated with this service will be carried in the general operating budget. Motion seconded by Brad Howell. Article 16 carried.

ARTICLE 17:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of NINETY ONE THOUSAND DOLLARS (\$91,000) to complete various Town facility projects generally outlined but shall not be limited to:

\$30,000 For a new solar wall at the Fire Station

\$15,000 For geo-thermal efficiency improvements at the Library

\$5,000 For Police Station building needs

\$26,000 For the restoration and repair of Library windows

\$15,000 For Transfer Station facility needs

Such sum to be withdrawn from the "Future Town Building Improvements Capital Reserve", or take any other action related thereto. Motion seconded by Brad Howell. Article 17 carried.

Motion made by Elizabeth Hunter Lavallee to Restrict Reconsideration of Article 17. Motion seconded by Becky Moul. Motion to Restrict Reconsideration of Article 17 carried.

ARTICLE 18:

Motion made by Abigail Arnold to see if the Town will vote to raise and appropriate the sum of TWENTY ONE THOUSAND SEVEN HUNDRED FIFTY FIVE DOLLARS (\$21,755) for the treatment of invasive milfoil in Scoby Pond (aka Haunted Lake), EIGHT THOUSAND SEVEN HUNDRED TWO DOLLARS (\$8,702) to be raised by the acceptance of grants and THIRTEEN THOUSAND FIFTY THREE DOLLARS (\$13,053) to be raised by taxation, or take any other action related thereto. Motion seconded by Scott Carbee. Article 18 carried.

ARTICLE 19:

Motion made by Scott Carbee to see if the Town will vote to raise and appropriate the sum of THREE THOU-SAND DOLLARS (\$3,000) to fund milfoil prevention efforts at Pleasant Pond by contributing to the funding of boat monitors between Memorial Day and Labor Day 2016, such sum to be raised by taxation, or to take any other action related thereto. Motion seconded by Brad Howell. Article 19 carried.

ARTICLE 20:

Motion made by Abigail Arnold to see if the Town will vote to adopt an ordinance in accordance with RSA 149-M:17 to require mandatory recycling and govern the use of the Francestown Transfer Station located at 248 Todd Road. Motion seconded by Scott Carbee. Article 20 carried.

ARTICLE 21:

Motion made by Scott Carbee to see if the Town will vote to establish, in accordance with RSA's 72:27a and 72:62, an exemption from a property's assessed value, for property tax purposes, when the property is equipped with one or more solar systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. Motion seconded by Steve Griffin. Article 21 Carried By Secret Ballot: YES = 69 NO = 47

ARTICLE 22:

To transact any other business that may legally come before the Town.

Lawrie Barr requested public recognition for the great job done by Scott Carbee during his two terms of service as Selectman.

Polly Freeze made a recommendation that Controversial Articles for future Town meetings all be presented early on when there is larger attendance.

Motion made by Steve Griffin to adjourn the meeting. Motion seconded by Becky Moul. Motion to adjourn at 3:45 p.m. carried.

A true copy of Warrant – Attest:

Pamela Finnell, Town Clerk