

Budget and Advisory Committee Meeting Minutes 12-12-18

Present: Charlie Pyle, Judi Miller, Tom Anderson and Jamie Pike

Review by Jamie of budget draft for 2019.

Jamie updated the 2019 Budget:

Landscaping is up +\$3,000

Fire payroll discussion: stipend, point system, review of other Towns, Jamie still investigating.

Police – hours between 124 and 112 hrs.

Discussion of Main Street snow removal. Cost of removal, Cemetery Commission complained about damage to cemetery #1 headstones.

Recreation: Salary 2018 info., no bills from Cal Ripken for 2018

Conservation: No change. Other Conservation will be down due to milfoil costs.

Next Meeting scheduled for 5:30 PM on the January 9th.

Respectfully submitted,

Charlie Pyle